

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
UGF Reduction	HouseSub	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
UGF Reduction	HouseSub	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
UGF Reduction	HouseSub	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
Finance													
L AMD: Outsource Single Audit for Health and Social Services (FY17-FY18)	17GovAmd	MultiYr	932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			932.1	0.0	0.0	932.1	0.0	0.0	0.0	0.0	0	0	0
UGF Reduction	HouseSub	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-946.0	0.0	0.0	-932.1	-13.9	0.0	0.0	0.0	0	0	0
Personnel													
UGF Reduction	HouseSub	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
Labor Relations													
UGF Reduction	HouseSub	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Remove CIP Receipt Authority	HouseSub	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-131.0	-119.8	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
UGF Reduction	HouseSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Centralized ETS Services													
Remove All Funding Authority from Centralized ETS Services Allocation	HouseSub	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-133.9	0.0	0.0	-133.9	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Centralized ETS Services (continued)													
* Allocation Difference *			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,372.9	-166.8	-28.5	-1,129.5	-48.1	0.0	0.0	0.0	0	0	0
General Services													
Purchasing													
Reduce UGF and Add Authority for GF/Program Receipts	HouseSub	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	HouseSub	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
* Allocation Difference *			0.0	-303.9	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
Property Management													
UGF Reduction	HouseSub	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
* Allocation Difference *			-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Eliminate All Central Mail Services and Delete 7 PFT Positions	HouseSub	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Postion	HouseSub	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
* Allocation Difference *			-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-394.4	-351.2	0.0	-43.2	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
UGF Reduction and Delete one Vacant PFT Position	HouseSub	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-219.2										
* Allocation Difference *			-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
ALMR Payments on Behalf of Political Subdivisions													
Remove Funding for Payments on Behalf of Municipalities	HouseSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-319.2	-95.3	-18.7	-103.0	-102.2	0.0	0.0	0.0	-1	0	0
Public Communications Services													

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services (continued)													
Public Broadcasting Commission													
Eliminate State Operating Grants	HouseSub	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
* Allocation Difference *			-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
Public Broadcasting - Radio													
Eliminate State Operating Grants	HouseSub	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Eliminate State Operating Grants	HouseSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-2,681.0	0.0	0.0	0.0	0.0	0.0	-2,681.0	0.0	0	0	0
AIRRES Grant													
AIRRES Grant													
Eliminate AIRRES Grant Funding	HouseSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,207.0										
1108 Stat Desig (Other)			1,207.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
UGF Reduction	HouseSub	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
GF/Program Receipts Reduction	HouseSub	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										
* Allocation Difference *			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,752.7	-1,335.4	-160.3	-1,375.7	-150.3	0.0	-2,731.0	0.0	-1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	HouseSub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for Increased Licensing	17GovAmd	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
Occupational Licensing Examiners for Increased Licensing	HouseSub	IncOTI	175.3	145.3	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)			175.3										
* Allocation Difference *			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-89.0	-74.0	0.0	-10.0	-5.0	0.0	0.0	0.0	-1	0	0
Economic Development													
Economic Development													
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	HouseSub	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Delopment Specialist II, Option A positions	HouseSub	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
* Allocation Difference *			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
** Appropriation Difference **			-1,241.5	-467.4	0.0	0.0	0.0	0.0	-774.1	0.0	-4	0	0
Tourism Marketing & Development													
Tourism Marketing													
Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)	HouseSub	Dec	-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
1004 Gen Fund (UGF)			-1,358.7										
* Allocation Difference *			-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
** Appropriation Difference **			-1,358.7	0.0	0.0	0.0	0.0	0.0	-1,358.7	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
FY2017 Marijuana Regulation Funding	17GovAmd	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,574.4										
FY2017 Marijuana Regulation Funding	HouseSub	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Local Option Education and Compliance Outreach	17GovAmd	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office (continued)													
Alcohol and Marijuana Control Office (continued)													
Local Option Education and Compliance Outreach (continued)													
1005 GF/Prgm (DGF)			173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	HouseSub	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			-173.2	-128.2	-30.0	-15.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-173.2	-128.2	-30.0	-15.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Eliminate AGDC funding for FY17	HouseSub	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
Alaska Gasline Development Corporation													
Eliminate AGDC funding for FY17	HouseSub	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
1229 AGDC-ISP (Other)			-10,147.9										
* Allocation Difference *			-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
** Appropriation Difference **			-12,949.8	-7,206.4	-464.0	-3,979.4	-1,300.0	0.0	0.0	0.0	-38	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	HouseSub	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts (Other)			-266.2										
* Allocation Difference *			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
1108 Stat Desig (Other)			1,500.6										
Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	HouseSub	Dec	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,071.6										
1004 Gen Fund (UGF)			-429.0										
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	HouseSub	Dec	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9) (continued)													
1003 G/F Match (UGF)			-1,028.5										
* Allocation Difference *			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,529.1	0.0	0.0	-2,529.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-18,857.5	-8,142.2	-494.0	-6,533.5	-1,305.0	0.0	-2,382.8	0.0	-46	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Prison System Expansion													
Eliminate Prison System Expansion Allocation	HouseSub	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
* Allocation Difference *			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	HouseSub	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	HouseSub	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
* Allocation Difference *			-148.3	0.0	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	HouseSub	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
* Allocation Difference *			-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.5	0.0	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Reduce Travel and Commodities by 25%	HouseSub	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
* Allocation Difference *			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-894.8	0.0	-41.7	-826.6	-26.5	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Boarding Home Grants													
Reduce Funding by Underspent Amount	HouseSub	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF)			-143.2										
* Allocation Difference *			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
Special Schools													
Reduce Special Schools by \$50.0	HouseSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-193.2	0.0	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
Education Support Services													
Executive Administration													
Reduce Funding by \$85.9	HouseSub	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.9										
* Allocation Difference *			-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce Funding by \$60.2	HouseSub	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.2										
* Allocation Difference *			-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
Information Services													
Reduce Funding by \$37.2	HouseSub	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
* Allocation Difference *			-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce Funding by \$153.9, Eliminate One Position	HouseSub	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
* Allocation Difference *			-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-337.2	-106.3	-75.9	-124.8	-30.2	0.0	0.0	0.0	-1	0	0
Teaching and Learning Support													
Student and School Achievement													
Reduce Funding by \$566.5, Eliminate One Position	HouseSub	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
* Allocation Difference *			-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Remove ANSEP Grant	HouseSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
State System of Support													
Reduce Funding by \$379.4	HouseSub	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Funding for Statewide Mentoring	HouseSub	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Reduce UGF Funding by \$32.8	HouseSub	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Parents as Teachers and Best Beginnings	17GovAmd	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.0										
Reduce Funding by \$106.3	HouseSub	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
* Allocation Difference *			-926.3	0.0	0.0	-106.3	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Pre-Kindergarten Grants	17GovAmd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-6,390.0	-397.2	0.0	-2,172.8	0.0	0.0	-3,820.0	0.0	-1	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reduce Alaska State Council on the Arts by \$31.1	HouseSub	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
* Allocation Difference *			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Eliminate UGF for Broadband Access Grant	HouseSub	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										
Reduce Library Operations UGF by \$500.0	HouseSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,417.3	-400.0	0.0	-50.0	-50.0	0.0	-917.3	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Archives													
Reduce Archives Funding by \$20.5	HouseSub	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
* Allocation Difference *			-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce UGF by \$500.0	HouseSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Eliminate GF Funding for Online with Libraries	HouseSub	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,699.6	-800.0	-10.5	-861.8	-110.0	0.0	-917.3	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce Funding by \$75.0	HouseSub	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
* Allocation Difference *			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Funding by \$75.0	HouseSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,801.1	-1,303.5	-161.4	-3,265.5	-140.2	0.0	-4,930.5	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Eliminate Economist III Position Associated with Ch. 87, SLA 2014 (HB 140)	HouseSub	Dec	-109.8	-109.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-109.8										
Eliminate Manager for Rural and Tribal Environmental Issues	HouseSub	Dec	-145.1	-145.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-145.1										
* Allocation Difference *			-254.9	-254.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-254.9	-254.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce Funding by \$357.1	HouseSub	Dec	-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-357.1										
* Allocation Difference *			-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Fund Fish Tissue Monitoring Program with Ocean Ranger Fees	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-307.0										
1205 Ocn Ranger (DGF)			307.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-357.1	0.0	0.0	-357.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-612.0	-254.9	0.0	-357.1	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Statewide Fisheries Management													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
Replace UGF with CFEC Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,330.4										
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	HouseSub	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-650.4										
Delete Vacant PCNs in CFEC	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
* Allocation Difference *			680.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
** Appropriation Difference **			680.0	680.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
Statewide Support Services													
Commissioner's Office													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Delete vacant position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1007 I/A Rcpts (Other)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Delete 2 PFT positions and associated funding	HouseSub	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
State Subsistence Research													
Delete funding from the travel line	HouseSub	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Fish and Game

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support Services (continued)												
State Subsistence Research (continued)												
Delete funding from the travel line (continued)												
1004 Gen Fund (UGF)		-300.0										
* Allocation Difference *		-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-500.0	-200.0	-300.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***		180.0	480.0	-300.0	0.0	0.0	0.0	0.0	0.0	-7	-2	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
L Costs associated with conducting the statewide primary and general elections for fiscal years ending 6/30/17 & 6/30/18	HouseSub	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
L Costs associated with conducting the statewide primary and general elections for fiscal year ending 6/30/17	HouseSub	MultiYr	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1185 Elect Fund (Other)			120.0										
* Allocation Difference *			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,967.0	0.0	0.0	1,967.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Replace UGF with GF/Program Receipts to be collected from a \$100/year annual waitlist fee	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-532.5										
1005 GF/Prgm (DGF)			532.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reduce funding for BH Treatment & Recovery Grants	HouseSub	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Behavioral Health Administration													
Reduce Funding	HouseSub	Dec	-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-178.7										
* Allocation Difference *			-178.7	0.0	0.0	-178.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,178.7	0.0	0.0	-178.7	0.0	0.0	-3,000.0	0.0	0	0	0
Health Care Services													
Health Facilities Licensing and Certification													
Offset the increase in GF/Program Receipts with a UGF Decrement	HouseSub	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
Maintain McLaughlin Youth Center Staffing	17GovAmd	Inc	470.0	470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.0										
* Allocation Difference *			-470.0	-470.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
Maintain Kenai Peninsula Youth Facility Staffing	17GovAmd	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
Maintain Bethel Youth Facility Staffing	17GovAmd	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Nome Youth Facility													
Close the Nome Youth Facility. Funding will still be available to allow for transition costs.	HouseSub	Dec	-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
1004 Gen Fund (UGF)			-1,693.9										
* Allocation Difference *			-1,693.9	-1,590.9	0.0	-100.0	0.0	0.0	-3.0	0.0	-15	0	-3
Probation Services													
Maintain Probation Services Staffing	17GovAmd	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice Health Care													
Medical Costs for Supervised Youth	17GovAmd	Inc	110.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.0										
* Allocation Difference *			-110.0	0.0	0.0	0.0	0.0	0.0	-110.0	0.0	0	0	0
** Appropriation Difference **			-2,693.9	-2,480.9	0.0	-100.0	0.0	0.0	-113.0	0.0	-15	0	-3
Public Assistance													
Alaska Temporary Assistance Program													
Reduce UGF to reflect possible savings by counting AHFC's Homeless Assistance Program as allowable TANF MOE	HouseSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
Adult Public Assistance													
Align funding with past funding needs	HouseSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Senior Benefits Payment Program													
Delete \$125/mo benefits for Highest Income Seniors (i.e., 101% to 175% of FPL) in the Senior Benefits Program	HouseSub	Dec	-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
1004 Gen Fund (UGF)			-5,137.9										
* Allocation Difference *			-5,137.9	0.0	0.0	0.0	0.0	0.0	-5,137.9	0.0	0	0	0
Public Assistance Field Services													
Inc/Dec Pair: Transfer Excess UGF from Work Services to Maintain Staffing Levels	17GovAmd	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11,137.9	-500.0	0.0	0.0	0.0	0.0	-10,637.9	0.0	0	0	0

Public Health

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Health Planning and Systems Development													
Delete funding for positions	HouseSub	15Act	-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-306.1	-306.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Nursing													
Replace UGF with GF/Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1005 GF/Prgm (DGF)			1,000.0										
Per the HB30 Performance Review, allow PH Nursing to collect and expend additional GF/Program Receipts	HouseSub	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1,000.0										
Delete funding for positions	HouseSub	Dec	-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-2,981.9	-2,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-1,981.9	-1,981.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Chronic Disease Prevention and Health Promotion													
Decrement funding for positions	HouseSub	Dec	-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-282.2	-282.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Replace UGF with GF/Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1005 GF/Prgm (DGF)			1,200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Health Grants													
Reduce portion of UGF.	HouseSub	Dec	-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
1004 Gen Fund (UGF)			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
* Allocation Difference *			-157.1	0.0	0.0	0.0	0.0	0.0	-157.1	0.0	0	0	0
** Appropriation Difference **			-2,727.3	-2,570.2	0.0	0.0	0.0	0.0	-157.1	0.0	-2	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
Reduce portion of UGF	HouseSub	Dec	-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-114.5	0.0	0.0	-114.5	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
Reduce Grants by 5%	HouseSub	Dec	-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
1004 Gen Fund (UGF)			-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0
* Allocation Difference *			-365.0	0.0	0.0	0.0	0.0	0.0	-365.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior Community Based Grants													
Reduce Grants by 5%	HouseSub	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
* Allocation Difference *			-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
Community Developmental Disabilities Grants													
Reduce Grants by 5%	HouseSub	Dec	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0
1037 GF/MH (UGF)			-640.0										
* Allocation Difference *			-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0.0	0	0	0
** Appropriation Difference **			-1,569.5	0.0	0.0	-114.5	0.0	0.0	-1,455.0	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Reduce UGF	HouseSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
Commissioner's Office													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1007 I/A Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-309.0										
1007 I/A Rcpts (Other)			309.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace UGF with I/A Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-235.0										
1007 I/A Rcpts (Other)			235.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
Medicaid Services													
Adult Preventative Dental Medicaid Services													
Delete 50% of the UGF (and matching federal funds)	HouseSub	Dec	-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,882.7										
1003 G/F Match (UGF)			-2,882.7										
1004 Gen Fund (UGF)			-279.0										

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
* Allocation Difference *			-6,044.4	0.0	0.0	0.0	0.0	0.0	-6,044.4	0.0	0	0	0
Health Care Medicaid Services													
Reduce UGF for Medicaid Travel Per Anticipated CMS Policy Change 1003 G/F Match (UGF)	HouseSub	Dec	-13,300.0	0.0	0.0	0.0	0.0	0.0	-13,300.0	0.0	0	0	0
Decrement the Projected Costs for Non-Mandatory Abortion Services in FY17 1004 Gen Fund (UGF)	HouseSub	Dec	-135.6	0.0	0.0	0.0	0.0	0.0	-135.6	0.0	0	0	0
* Allocation Difference *			-13,435.6	0.0	0.0	0.0	0.0	0.0	-13,435.6	0.0	0	0	0
** Appropriation Difference **			-19,480.0	0.0	0.0	0.0	0.0	0.0	-19,480.0	0.0	0	0	0
*** Agency Difference ***			-41,137.3	-5,551.1	0.0	-593.2	0.0	0.0	-34,843.0	-150.0	-17	0	-3

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Contractual Services Reduction	HouseSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Personal Services Reduction	HouseSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Personal Services Reduction	HouseSub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-756.0	-456.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
Reduce UGF for Workforce Development	HouseSub	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3							-414.3			
* Allocation Difference *			-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
** Appropriation Difference **			-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
Alaska Vocational Technical Center													
Reduce UGF for Workforce Development	HouseSub	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9							-93.9			
* Allocation Difference *			-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
** Appropriation Difference **			-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
*** Agency Difference ***			-1,264.2	-456.0	0.0	-300.0	0.0	0.0	0.0	-508.2	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Outside Anchorage													
AMD: Restore Dillingham Office	17GovAmd	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
* Allocation Difference *			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
Criminal Appeals/Special Litigation													
Create Capacity in Special Prosecutions for Major Criminal Case Work	17GovAmd	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			-411.2	-368.9	-1.3	-34.7	-6.3	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	0.0	-2	0	0
Civil Division													
Child Protection													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Commercial and Fair Business													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
* Allocation Difference *			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Labor and State Affairs													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Natural Resources													
Legal Services and Oversight of Alaska Liquefied Natural Gas Pipeline Project	17GovAmd	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			700.0										

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for Tracking of LNG Pipeline Project)	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
1241 GF/LNG (UGF)			-700.0										
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-1,200.0	-500.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-143.7										
Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	17GovAmd	Dec	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-525.6										
* Allocation Difference *			669.3	669.3	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
** Appropriation Difference **			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	HouseSub	Dec	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.4										
* Allocation Difference *			-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
Anticipated Savings as a Result of Attrition	17GovAmd	Dec	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.9										
* Allocation Difference *			41.4	41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,358.7	-526.4	-23.3	-796.7	-12.3	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Rural Engagement - Increased Role of the Alaska State Defense Force	17GovAmd	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,300.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	17GovAmd	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Assistance for Enhancing Military, Community and Legislative Partnerships	HouseSub	IncOTI	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Delete vacant PCN 09-0139 Accounting Clerk	HouseSub	Dec	-63.9	-63.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-34.7										
1007 I/A Rcpts (Other)			-28.4										
1061 CIP Rcpts (Other)			-0.8										
* Allocation Difference *			-1,363.9	-63.9	0.0	-1,300.0	0.0	0.0	0.0	0.0	-1	0	0
National Guard Military Headquarters													
Delete vacant PCN 09-0377 Information Officer III	HouseSub	Dec	-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-130.4										
* Allocation Difference *			-130.4	-130.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,494.3	-194.3	0.0	-1,300.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-1,494.3	-194.3	0.0	-1,300.0	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	HouseSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
Eliminate funding for North Slope Gas Commercialization	HouseSub	Dec	-26,681.8	-5,456.7	-200.0	-21,000.0	-25.1	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-26,681.8										
* Allocation Difference *			-28,681.8	-5,456.7	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Funding by \$335.0, Eliminate Two Positions	HouseSub	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
* Allocation Difference *			-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-29,016.8	-5,791.7	-200.0	-23,000.0	-25.1	0.0	0.0	0.0	-2	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Fund Source Change from UGF to DGF Using Existing Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
Restore Potato Program Funding	17GovAmd	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	HouseSub	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										
* Allocation Difference *			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
Agriculture Revolving Loan Program Administration													
Restore Base Funding for McKinley Meat and Sausage Plant	17GovAmd	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
Restore Funding for McKinley Meat and Sausage Plant as an OTI	HouseSub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
LFD: Technical Correction to Match Governor. Do not accept in subcommittee	17GovAmd	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
1200 VehRntlTax (DGF)			-35.4										
Reduce Parks Funding by \$328.4	HouseSub	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)			-241.2										
1005 GF/Prgm (DGF)			-87.2										
* Allocation Difference *			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
** Appropriation Difference **			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
*** Agency Difference ***			-29,827.8	-6,528.3	-208.0	-23,037.0	-54.5	0.0	0.0	0.0	-5	-3	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Delete Office Assistant II	HouseSub	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
* Allocation Difference *			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
Portion of FY17 Unallocated Reduction - Delete	HouseSub	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1 Captain and 4 Support Positions													
1004 Gen Fund (UGF)			-605.4										
* Allocation Difference *			-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Wildlife Troopers													
Portion of FY17 Unallocated Reduction - Delete	HouseSub	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
3 Support Positions													
1004 Gen Fund (UGF)			-233.9										
* Allocation Difference *			-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-839.3	-839.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Portion of FY17 Unallocated Reduction - Delete	HouseSub	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1 Coordinator and 2 Support Positions													
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	HouseSub	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
* Allocation Difference *			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
Statewide Support													
Statewide Information Technology Services													
Portion of FY17 Unallocated Reduction - Delete	HouseSub	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
4 Support Positions													
1004 Gen Fund (UGF)			-239.6										
* Allocation Difference *			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,399.0	-1,378.8	0.0	0.0	-20.2	0.0	0.0	0.0	-16	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Move Investment Officer Salaries to Market	17GovAmd	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
* Allocation Difference *			-857.8	-857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Funding to Move Treasury Division Investment Officer Salaries to Market	17GovAmd	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
* Allocation Difference *			-832.7	0.0	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,690.5	-857.8	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	HouseSub	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,000.0										
Eliminate funding for North Slope gas commercialization	HouseSub	Dec	-1,176.7	-111.7	-50.0	-1,015.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-1,176.7										
* Allocation Difference *			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Staff Retention Funding	17GovAmd	Inc	216.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			216.0										
* Allocation Difference *			-216.0	-216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-216.0	-216.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,783.2	-1,185.5	-50.0	-2,547.7	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete Special Assistant to the Commissioner (PCN 25-0007)	HouseSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
* Allocation Difference *			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
* Allocation Difference *			-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	HouseSub	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
* Allocation Difference *			-557.6	71.3	0.0	-628.9	0.0	0.0	0.0	0.0	0	1	0
Southcoast Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
* Allocation Difference *			-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,191.5	71.3	0.0	-1,262.8	0.0	0.0	0.0	0.0	0	1	0
Marine Highway System													
Marine Vessel Operations													
Reduce Unrestricted General Funds	HouseSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	HouseSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Unallocated Reduction	HouseSub	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF)			-35,001.6										
Replace UGF with PCE endowment funding	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24,700.0										
1169 PCE Endow (DGF)			24,700.0										
* Allocation Difference *			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
** Appropriation Difference **			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
*** Agency Difference ***			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	HouseSub	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	HouseSub	Inc0TI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	HouseSub	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	HouseSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-1,517.2	-26.8	0.0	0.0	0.0	0.0	0.0	-1,490.4	-3	1	0
Legislative Finance													
Savings from 5-day furloughs	HouseSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	HouseSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-342.0	-42.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Committee Expenses													
Budget savings	HouseSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-2,259.2	-68.8	0.0	0.0	0.0	0.0	0.0	-2,190.4	-3	1	0
Legislative Council													
Salaries and Allowances													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	HouseSub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
Administrative Services													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	HouseSub	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	HouseSub	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce one PFT in the Executive Director's office to session only	HouseSub	Dec	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)			-49.8										

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Administrative Services (continued)													
* Allocation Difference *			-207.3	-154.8	0.0	0.0	0.0	0.0	0.0	-52.5	-1	1	0
Council and Subcommittees													
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	HouseSub	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.9										
Line Item Transfer from Services to Personal Services	HouseSub	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.	HouseSub	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-52.3										
* Allocation Difference *			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
Savings from 5-day furloughs	HouseSub	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-68.0										
* Allocation Difference *			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Savings from 5-day furloughs	HouseSub	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
Savings from 5-day furloughs	HouseSub	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.1										
* Allocation Difference *			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
Savings from 5-day furloughs	HouseSub	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Delete Anchorage LIO funding per Legislative Council 2/11/16	HouseSub	Dec	-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,032.0										
* Allocation Difference *			-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,568.1	-247.9	-8.9	-4,098.8	0.0	0.0	0.0	-212.5	-1	1	0
Information and Teleconference													
Information and Teleconference	HouseSub	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
1004 Gen Fund (UGF)			-48.0										

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Information and Teleconference (continued)													
Information and Teleconference (continued)													
* Allocation Difference *			-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Line Item Transfer from Services to Travel			0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)			-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-745.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-400.0	0	0	0
Session Expenses													
Budget savings			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **			-945.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-600.0	0	0	0
*** Agency Difference ***			-7,820.3	-709.7	-3.0	-4,104.7	0.0	0.0	0.0	-3,002.9	-4	2	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	FY2017 State Assistance for Past Service Costs - \$85,504.2	17GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	85,504.2	0.0	0.0	0.0	0.0	0.0	85,504.2	0	0	0
	1004 Gen Fund (UGF)			85,504.2									
L	Reduce FY2017 State Assistance for Past Service Costs by \$24 million	HouseSub	Lang	61,542.7	0.0	0.0	0.0	0.0	0.0	61,542.7	0	0	0
	1004 Gen Fund (UGF)			61,542.7									
	* Allocation Difference *			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
	** Appropriation Difference **			-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0
TRS State Assistance													
School District TRS													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	40,837.4	0.0	0.0	0.0	0.0	0.0	40,837.4	0	0	0
	1004 Gen Fund (UGF)			40,837.4									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-40,837.4	0.0	0.0	0.0	0.0	0.0	-40,837.4	0	0	0
	1004 Gen Fund (UGF)			-40,837.4									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			109,883.1									
L	FY2017 State Assistance for Past Service Costs	HouseSub	Lang	109,883.1	0.0	0.0	0.0	0.0	0.0	109,883.1	0	0	0
	1004 Gen Fund (UGF)			40,000.0									
	1240 AHCC HEF (DGF)			69,883.1									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2017 State Assistance for Past Service Costs after FY16 deposit of \$1.096 million of POB proceeds	17GovAmd	IncM	2,606.6	0.0	0.0	0.0	0.0	0.0	2,606.6	0	0	0
	1004 Gen Fund (UGF)			2,606.6									
L	AMD: Delete FY2017 State Assistance for Past Service Costs	17GovAmd	Dec	-2,606.6	0.0	0.0	0.0	0.0	0.0	-2,606.6	0	0	0
	1004 Gen Fund (UGF)			-2,606.6									
L	AMD: FY2017 State Assistance for Past Service Costs	17GovAmd	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1004 Gen Fund (UGF)			6,816.8									
L	FY2017 State Assistance for Past Service Costs	HouseSub	Lang	6,816.8	0.0	0.0	0.0	0.0	0.0	6,816.8	0	0	0
	1240 AHCC HEF (DGF)			6,816.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military Retirement													
Military Normal Costs													
	HouseSub	Dec	-797.5	0.0	0.0	-797.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-797.5									
L	HouseSub	Lang	797.5	0.0	0.0	797.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	797.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elected Public Officers Retirement System Benefits													
Elected Public Officers Retirement System Benefits													
	HouseSub	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,881.4									
L	HouseSub	Lang	1,881.4	0.0	0.0	20.0	0.0	0.0	1,861.4	0.0	0	0	0
			1004 Gen Fund (UGF)	1,881.4									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unlicensed Vessel Participant Annuity Retirement Plan													
Unlicensed Vessel Participant Annuity Retirement Plan													
	HouseSub	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.7									
L	HouseSub	Lang	43.7	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0	0	0
			1004 Gen Fund (UGF)	43.7									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-23,961.5	0.0	0.0	0.0	0.0	0.0	-23,961.5	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	17GovAmd	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			1243 SBR 1243 (UGF) -3,000,000.0										
			* Allocation Difference *	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
Sustainable Earnings Reserve Account 1242													
L	17GovAmd	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
			Reverse: FY2017 Estimate Based on October 31, 2015 Projection 1242 ERA 1242 (UGF) -21,000.0										
L	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund 1004 Gen Fund (UGF) 469,000.0										
L	17GovAmd	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
			The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue 1004 Gen Fund (UGF) -469,000.0										
L	17GovAmd	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			Transfer from the Statutory Budget Reserve 1243 SBR 1243 (UGF) 3,000,000.0										
			* Allocation Difference *	-2,979,000.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0	0	0	0
			** Appropriation Difference **	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	HouseSub	Lang	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
			FY2017 Permanent Fund Dividend 1041 PF ERA (DGF) 1,405,000.0										
L	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund 1041 PF ERA (DGF) 469,000.0										
L	17GovAmd	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
			Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs 1041 PF ERA (DGF) 231,000.0										
			* Allocation Difference *	705,000.0	0.0	0.0	0.0	0.0	0.0	705,000.0	0	0	0
Deposits to Permanent Fund Principal													
L	HouseSub	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
			FY17 inflation proofing 1041 PF ERA (DGF) 896,000.0										
			* Allocation Difference *	896,000.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
Alaska Capital Income Fund 1197													
L	HouseSub	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection 1041 PF ERA (DGF) 21,000.0										
L	17GovAmd	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection										

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences

Agency: Fund Transfers

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Permanent Fund Transfers (continued)													
Alaska Capital Income Fund 1197 (continued)													
FY2017 Estimate Based on October 31, 2015													
Projection (continued)													
1242 ERA 1242 (UGF)			21,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,601,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,601,000.0	0	0	0
*** Agency Difference ***			1,622,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,622,000.0	0	0	0
**** All Agencies Difference ****			1,294,916.2	-27,088.1	-1,441.7	-44,333.5	-1,709.0	0.0	-189,887.3	1,559,375.8	-105	-2	-3

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.