

**2016 Legislature - Operating Budget
Wordage Report - House CS Structure**

Agency: Department of Administration

	<u>17GovAmd</u>	<u>HouseSub</u>
Ap: Centralized Administrative Services		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.	X	X
AI: Personnel		
<u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	X	X
AI: Retirement and Benefits		
<u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.	X	X
Ap: Enterprise Technology Services		
AI: Alaska Land Mobile Radio		
<u>Intent</u> It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.		X
Ap: Information Services Fund		
AI: Information Services Fund		
<u>Conditional Language</u> This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X
Ap: Alaska Oil and Gas Conservation Commission		
AI: Alaska Oil and Gas Conservation Commission		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of	X	X

**2016 Legislature - Operating Budget
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Agency: Department of Administration

17GovAmd HouseSub

Administration.

**2016 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

	<u>17GovAmd</u>	<u>HouseSub</u>
Ap: Corporations, Business and Professional Licensing		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).	X	X
 <u>Intent</u>		
It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.		X
 Ap: Tourism Marketing & Development		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Tourism Marketing & Development, statutory designated program receipts from the sale of advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for tourism marketing activities.	X	
 <u>Intent</u>		
It is the intent of the legislature that the Tourism Marketing Board develops a plan moving Tourism Marketing towards a self-sustaining program and presents the plan to the legislature by January 1, 2017.		X
 Ap: Insurance Operations		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.	X	X

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Agency: Department of Commerce, Community and Economic Development

17GovAmd HouseSub

Ap: Alcohol and Marijuana Control Office

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

X

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, set marijuana application and licensing fees to cover the cost of regulation and recover unrestricted general fund appropriations made in prior fiscal years while the program was being established.

X

Ap: Alaska Energy Authority

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.

X

Ap: Alaska Industrial Development and Export Authority

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Alaska Energy Authority and Alaska Industrial Development Export Authority develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export Authority, and deliver a report to the legislature not later than January 1, 2017.

X

Ap: Alaska Seafood Marketing Institute

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

X

X

**2016 Legislature - Operating Budget
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Agency: Department of Commerce, Community and Economic Development

17GovAmd HouseSub

Intent

It is the intent of the legislature that the Alaska Seafood Marketing Institute develop a plan to phase out reliance on unrestricted general funds for seafood marketing by fiscal year 2019 and continue marketing on industry contributions. Further it is the intent of the legislature the plan includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report to the legislature not later than January 1, 2017.

X

Ap: Regulatory Commission of Alaska

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

X

X

**2016 Legislature - Operating Budget
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Agency: Department of Corrections

17GovAmd HouseSub

Ap: Population Management

Intent

It is the intent of the legislature that the department work with the Department of Health and Social Services to enroll all Medicaid eligible offenders prior to release.

X

Intent

It is the intent of the legislature that the department prioritize the classification of prisoners and utilize Community Residential Centers when appropriate.

X

Intent

It is the intent of the legislature that the department report recidivism reduction results to the Finance Committee Co-Chairs on a quarterly basis.

X

AI: Community Residential Centers

Intent

It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers and provide a report on these cost savings to the legislature by January 31, 2017.

X

**2016 Legislature - Operating Budget
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Agency: Department of Education and Early Development

17GovAmd HouseSub

Conditional Language

A school district may not receive state education aid for K-12 support appropriated under Section 1 of the Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district

(1) Has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students;

(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or

(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.

X

Ap: Teaching and Learning Support

AI: Teacher Certification

Conditional Language

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2016, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

X

X

Ap: Alaska Postsecondary Education Commission

AI: Program Administration & Operations

Intent

It is the intent of the Legislature that the Alaska Commission on Postsecondary Education review all services offered in relation to its mission and core services, and report back to the Legislature no later than January 21, 2017 with recommendations on statute changes that would reduce the number of services offered by the Commission.

X

**2016 Legislature - Operating Budget
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Agency: Department of Environmental Conservation

17GovAmd HouseSub

Ap: Administration

AI: Administrative Services

Conditional Language

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

X X

Ap: Air Quality

AI: Air Quality

Conditional Language

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

X X

**2016 Legislature - Operating Budget
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Agency: Department of Fish and Game

	<u>17GovAmd</u>	<u>HouseSub</u>
<p><u>Conditional Language</u> The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>	X	X
<p>Ap: Commercial Fisheries <u>Conditional Language</u> The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>	X	X
<p>AI: Commercial Fisheries Entry Commission <u>Conditional Language</u> The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>	X	X
<p>Ap: Wildlife Conservation <u>Intent</u> It is intent of the legislature that Alaska Department of Fish & Game work collaboratively with the Department of Natural Resources, local governments, and outdoor, sporting, tribal governments/organizations and trail non-profit organizations to identify qualifying matching projects to ensure that no Pittman-Robertson monies are returned to the federal government unspent.</p>		X
<p>Ap: Statewide Support Services AI: Commissioner's Office <u>Intent</u> It is the intent of the legislature that the department evaluate the use of unmanned aircraft for aerial survey work and report findings in regard to safety and cost-savings in comparison with the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative session.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the department evaluate transitioning to mail-in, electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-to-door interviews for state subsistence research statewide, inclusive of rural and urban areas, and report its findings to the Finance Committee Co-Chairs the next legislative session.</p>		X

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Agency: Department of Fish and Game

17GovAmd HouseSub

Intent

It is the intent of the legislature that the department evaluate consolidation and reorganization of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session.

X

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Agency: Department of Health and Social Services

	<u>17GovAmd</u>	<u>HouseSub</u>
<p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.</p>		X
<p>Ap: Alaska Pioneer Homes <u>Intent</u> It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home.</p>		X
<p>AI: Pioneer Homes <u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p>	X	X
<p>Ap: Juvenile Justice AI: Ketchikan Regional Youth Facility <u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017.</p>		X
<p>Ap: Public Assistance AI: Alaska Temporary Assistance Program <u>Intent</u> It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.</p>		X
<p>Ap: Public Health AI: Nursing <u>Intent</u> It is the intent of the legislature that, where possible, Public Health Nursing charge for services provided.</p>		X

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Agency: Department of Health and Social Services

17GovAmd HouseSub

AI: Public Health Laboratories

Intent

It is the intent of the legislature that, where possible, Public Health Laboratories charge for services provided.

X

Ap: Departmental Support Services

AI: Performance Bonuses

Conditional Language

The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2016, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

X

X

Ap: Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X

**2016 Legislature - Operating Budget
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Agency: Department of Labor and Workforce Development

17GovAmd HouseSub

Ap: Commissioner and Administrative Services

AI: Management Services

Conditional Language

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

X X

Ap: Labor Standards and Safety

AI: Alaska Safety Advisory Council

Conditional Language

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2016, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

X X

Ap: Employment and Training Services

AI: Workforce Development

Intent

It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.

X

Ap: Vocational Rehabilitation

AI: Vocational Rehabilitation Administration

Conditional Language

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

X X

Ap: Alaska Vocational Technical Center

AI: Alaska Vocational Technical Center

Conditional Language

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

X X

**2016 Legislature - Operating Budget
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Agency: Department of Law

Ap: Civil Division

17GovAmd HouseSub

AI: Commercial and Fair Business

Conditional Language

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2016, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

X X

**2016 Legislature - Operating Budget
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Agency: Department of Military and Veterans' Affairs

Ap: Alaska Aerospace Corporation

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

17GovAmd HouseSub

X X

Intent

It is the intent of the legislature that the State of Alaska explore alternatives for the future of the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the State shall retain ownership of the corporation's capital assets, including real property and equipment. The State's investments and interests in the value of the existing contracts, intellectual property, and proprietary business information property shall be protected if the organizational structure of AAC is changed.

X

**2016 Legislature - Operating Budget
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Agency: Department of Natural Resources

	<u>17GovAmd</u>	<u>HouseSub</u>
<u>Intent</u> It is the intent of the legislature that the Department of Natural Resources not purchase vehicles unless they are essential to work safety.		X
Ap: Administration & Support Services		
AI: Administrative Services		
<u>Conditional Language</u> The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X
Ap: Fire Suppression, Land & Water Resources		
AI: Mining, Land & Water		
<u>Intent</u> It is the intent of the legislature that the Department of Natural Resources improve efficiencies in permitting and consider the economic impacts of increasing permit fees before imposing them on users.		X
AI: Forest Management & Development		
<u>Conditional Language</u> The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).	X	X
Ap: Agriculture		
AI: Agriculture Revolving Loan Program Administration		
<u>Intent</u> It is the intent of the legislature to allow for a one-time increment funding of MMM&S with the purpose of allowing appropriate time for negotiations between a private entity and the BAC for the lease of MMM&S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase.		X
Ap: Parks & Outdoor Recreation		
AI: Parks Management & Access		
<u>Conditional Language</u> The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.	X	X

**2016 Legislature - Operating Budget
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Agency: Department of Natural Resources

17GovAmd HouseSub

Intent

It is the intent of the legislature that the Department of Natural Resources work with the Alaska Department of Fish & Game to identify qualifying projects and non-federal matching funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through DNR partnerships, it is further the intent of the legislature that DF&G partner with municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies. It is intent of the legislature that Alaska Department of Natural Resources assist the Department of Fish & Game in working collaboratively with partner agencies, governments, and organizations to ensure that no Pittman-Robertson monies are returned to the federal government unspent.

X

AI: Office of History and Archaeology

Conditional Language

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 41.35.380.

X

X

**2016 Legislature - Operating Budget
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Agency: Department of Public Safety

	<u>17GovAmd</u>	<u>HouseSub</u>
Ap: Fire and Life Safety		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).	X	X
Ap: Alaska Fire Standards Council		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.	X	X
Ap: Village Public Safety Officer Program		
<u>Intent</u>		
It is the intent of the legislature that the VPSO program grantees be permitted to charge their federally approved indirect cost to their VPSO program grant, provided the statewide average does not exceed 30%. The legislature directs the department to continue working with grantees on reducing the overall indirect cost percentage and to provide a report on their progress by February 1, 2017.		X
Ap: Alaska Police Standards Council		
<u>Conditional Language</u>		
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	X
Ap: Statewide Support		
AI: Training Academy		
<u>Conditional Language</u>		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).	X	X
AI: Statewide Information Technology Services		
<u>Conditional Language</u>		
The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).	X	X

**2016 Legislature - Operating Budget
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Agency: Department of Revenue

Ap: Taxation and Treasury

AI: Treasury Division

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

17GovAmd HouseSub

X X

AI: Alaska Retirement Management Board

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

X X

AI: Alaska Retirement Management Board Custody and Management Fees

Conditional Language

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

X X

AI: Permanent Fund Dividend Division

Conditional Language

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).

X X

**2016 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

17GovAmd HouseSub

Ap: Administration and Support

Intent

It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.

X

AI: Equal Employment and Civil Rights

Conditional Language

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2016, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

X

X

AI: Statewide Administrative Services

Conditional Language

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

X

X

AI: Statewide Aviation

Conditional Language

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

X

X

AI: Program Development

Conditional Language

Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015. The amount allocated for Program Development includes the unexpended and unobligated balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program Development per AS 19.10.075(b).

X

X

**2016 Legislature - Operating Budget
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Agency: Department of Transportation and Public Facilities

	<u>17GovAmd</u>	<u>HouseSub</u>
<p>AI: Measurement Standards & Commercial Vehicle Enforcement <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.</p>	X	X
Ap: Design, Engineering and Construction		
<p>AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.</p>	X	X
<p>AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X
<p>AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X
<p>AI: Southcoast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	
<p><u>Conditional Language</u> The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>		X

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Agency: Department of Transportation and Public Facilities

	<u>17GovAmd</u>	<u>HouseSub</u>
Ap: Highways, Aviation and Facilities		
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2017.	X	X
 <u>Intent</u> It is the intent of the legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for traffic signal management. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of traffic signal management and lane striping.		X
 AI: Whittier Access and Tunnel		
<u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X
 Ap: Marine Highway System		
AI: Marine Vessel Operations		
<u>Intent</u> The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.		X

**2016 Legislature - Operating Budget
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Agency: University of Alaska

	<u>17GovAmd</u>	<u>HouseSub</u>
<p><u>Intent</u> It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent.</p>		X

**2016 Legislature - Operating Budget
Wordage Report - House CS Structure**

Agency: University of Alaska

17GovAmd HouseSub

Intent

It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session.

X

Intent

It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs.

X

**2016 Legislature - Operating Budget
Wordage Report - House CS Structure**

Agency: Judiciary

Ap: Alaska Court System
Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

17GovAmd HouseSub

X

**2016 Legislature - Operating Budget
Wordage Report - House CS Structure**

Agency: Alaska Legislature

17GovAmd HouseSub

Intent

It is the intent of the legislature that all full-time non-partisan and partisan legislative employees take five days of furlough during the fiscal year ending June 30, 2017.

X