

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17Adj Base and HouseSub**

Numbers and Language Differences Agencies: Univ
--

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Target Reduction	HouseSub	Dec	-15,530.9	0.0	0.0	-15,530.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,530.9										
Alaska Technical and Vocational Education Formula Funding	HouseSub	Inc	350.1	0.0	0.0	350.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			350.1										
University of Alaska FY2017 Unallocated Reduction	HouseSub	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF)			-35,001.6										
Replace UGF with PCE endowment funding	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24,700.0										
1169 PCE Endow (DGF)			24,700.0										
* Allocation Difference *			-50,182.4	0.0	0.0	-15,180.8	0.0	0.0	0.0	-35,001.6	0	0	0
Anchorage Campus													
MH Trust: Dis Justice - Grant 582 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	HouseSub	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			210.0										
MH Trust: Benef Employment - Grant 1291 Partners in Policymaking	HouseSub	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Dis Justice - Grant 573 Interpersonal Violence Prevention for Beneficiaries	HouseSub	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
MH Trust: Dis Justice - Grant 574 Specialized Skills and Services Training on Serving Cognitively Impaired Offenders	HouseSub	IncM	72.5	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			72.5										
MH Trust: Dis Justice - Alaska Justice Information Center	HouseSub	IncOTI	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			125.0										
MH Trust: Workforce - Grant 1335 Alaska Health Workforce Profile	HouseSub	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			40.0										
MH Trust: Benef Employment - Provider Training Infrastructure and Capacity	HouseSub	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			65.0										
MH Trust: Workforce - Alaska Area Health Education Centers	HouseSub	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			55.0										
* Allocation Difference *			847.5	125.0	0.0	722.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-49,334.9	125.0	0.0	-14,458.3	0.0	0.0	0.0	-35,001.6	0	0	0
*** Agency Difference ***			-49,334.9	125.0	0.0	-14,458.3	0.0	0.0	0.0	-35,001.6	0	0	0
**** All Agencies Difference ****			-49,334.9	125.0	0.0	-14,458.3	0.0	0.0	0.0	-35,001.6	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.