

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
University of Alaska FY2017 Unallocated Reduction	HouseSub	Dec	-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
1004 Gen Fund (UGF)			-35,001.6										
Replace UGF with PCE endowment funding	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24,700.0										
1169 PCE Endow (DGF)			24,700.0										
* Allocation Difference *			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
** Appropriation Difference **			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
*** Agency Difference ***			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0
**** All Agencies Difference ****			-35,001.6	0.0	0.0	0.0	0.0	0.0	0.0	-35,001.6	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.