

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17Adj Base and HouseSub**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Sustainable Earnings Reserve Account 1242													
L Reverse: FY2017 Estimate Based on October 31, 2015 Projection	17Adj Base	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
1242 ERA 1242 (UGF)			-21,000.0										
L Transfer 24.5% of mineral royalties from the general fund to the PF Earning Reserve Account	HouseSub	Lang	267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	267,000.0	0	0	0
1004 Gen Fund (UGF)			267,000.0										
L Transfer 24.5% of mineral royalties from the general fund to the PF ERA is shown as a reduction of revenue	HouseSub	Lang	-267,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-267,000.0	0	0	0
1004 Gen Fund (UGF)			-267,000.0										
L Transfer all production tax revenue from the general fund to the PF Earning Reserve Account	HouseSub	Lang	187,000.0	0.0	0.0	0.0	0.0	0.0	0.0	187,000.0	0	0	0
1004 Gen Fund (UGF)			187,000.0										
L Transfer all production tax revenue from the general fund to the PF ERA is shown as a reduction of revenue	HouseSub	Lang	-187,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-187,000.0	0	0	0
1004 Gen Fund (UGF)			-187,000.0										
* Allocation Difference *			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
** Appropriation Difference **			21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Renewable Energy Grant Fund 1210													
L FY2017 Fund Transfer for FY2017 Capital Projects	HouseSub	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L AMD: Delete FY2017 Fund Transfer for FY2017 Capital Project	HouseSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Transfers													
Deposits to Permanent Fund Principal													
L FY17 inflation proofing	HouseSub	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
1041 PF ERA (DGF)			896,000.0										
* Allocation Difference *			896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
Alaska Capital Income Fund 1197													
L FY2017 Estimate Based on October 31, 2015 Projection	HouseSub	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
1041 PF ERA (DGF)			21,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Transfers (continued)													
Alaska Capital Income Fund 1197 (continued)													
L	FY2017 Estimate Based on October 31, 2015	17Adj Base	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	Projection												
	1242 ERA 1242 (UGF)		21,000.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
	*** Agency Difference ***		917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0
	**** All Agencies Difference ****		917,000.0	0.0	0.0	0.0	0.0	0.0	0.0	917,000.0	0	0	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.