

**2016 Legislature - Operating Budget
Transaction Compare - House CS Structure
Between 17GovAmd and HouseSub**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	17GovAmd	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
			1243 SBR 1243 (UGF)										
			-3,000,000.0										
			* Allocation Difference *	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
Sustainable Earnings Reserve Account 1242													
L	17GovAmd	Lang	-21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,000.0	0	0	0
			Reverse: FY2017 Estimate Based on October 31, 2015 Projection										
			1242 ERA 1242 (UGF)										
			-21,000.0										
L	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes to the ERA and is passed through to the dividend fund										
			1004 Gen Fund (UGF)										
			469,000.0										
L	17GovAmd	Lang	-469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-469,000.0	0	0	0
			The 50% share of prior year royalties that goes to the ERA is shown as a reduction of revenue										
			1004 Gen Fund (UGF)										
			-469,000.0										
L	17GovAmd	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			Transfer from the Statutory Budget Reserve										
			1243 SBR 1243 (UGF)										
			3,000,000.0										
			* Allocation Difference *	-2,979,000.0	0.0	0.0	0.0	0.0	0.0	-2,979,000.0	0	0	0
			** Appropriation Difference **	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L	HouseSub	Lang	1,405,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,405,000.0	0	0	0
			FY2017 Permanent Fund Dividend										
			1041 PF ERA (DGF)										
			1,405,000.0										
L	17GovAmd	Lang	469,000.0	0.0	0.0	0.0	0.0	0.0	0.0	469,000.0	0	0	0
			An amount equal to 50% of prior year royalties goes from the sustainable ERA to the dividend fund										
			1041 PF ERA (DGF)										
			469,000.0										
L	17GovAmd	Lang	231,000.0	0.0	0.0	0.0	0.0	0.0	0.0	231,000.0	0	0	0
			Additional transfer from the ERA to the Dividend fund required to pay \$1,000 per capita dividend plus division costs										
			1041 PF ERA (DGF)										
			231,000.0										
			* Allocation Difference *	705,000.0	0.0	0.0	0.0	0.0	0.0	705,000.0	0	0	0
Deposits to Permanent Fund Principal													
L	HouseSub	Lang	896,000.0	0.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
			FY17 inflation proofing										
			1041 PF ERA (DGF)										
			896,000.0										
			* Allocation Difference *	896,000.0	0.0	0.0	0.0	0.0	0.0	896,000.0	0	0	0
Alaska Capital Income Fund 1197													
L	HouseSub	IncM	21,000.0	0.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
			FY2017 Estimate Based on October 31, 2015 Projection										
			1041 PF ERA (DGF)										
			21,000.0										

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Permanent Fund Transfers (continued)													
Alaska Capital Income Fund 1197 (continued)													
L	FY2017 Estimate Based on October 31, 2015	17GovAmd	Lang	21,000.0	0.0	0.0	0.0	0.0	0.0	21,000.0	0	0	0
	Projection												
	1242 ERA 1242 (UGF)		21,000.0										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		1,601,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,601,000.0	0	0	0
	*** Agency Difference ***		1,622,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,622,000.0	0	0	0
	**** All Agencies Difference ****		1,622,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,622,000.0	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

HouseSub (HouseSub) - The version of the FY17 operating budget adopted by the House Finance Subcommittees on 2/29/16. This is before amendments by the full committee.