A B	С	D	F	F (	G H I	J	K L	M N	0	Р	Q	R S	S T	U	V	W	X Y
301 Department of Fish and		_			- 1										-		
302 All Dollars in Thousands																	
303 (Numbers Only)											i		Prepared by:	Rex Shattuck	1		
			FY17 GovAmd	House Ser		gt Pin to ouse	FY17 Adj Hou			ovAmd to House			Prepared by:	Rex Shalluck			
304	FY16 Mgt Pln	FY17 Adj Base	Request			mmittee	Subcom			mmittee							
305 Unrestricted GF	65,095.4	63,782.7	57,622.8	56,022.8	(9,072.0	_	(7,759.9)	-12.2%	(1,600.0)	-2.8%			Date:		2/25/2016		
306 Designated GF	12,822.4	12,822.4	14,122.4	14,802.4	1,980.		1,980.0	15.4%	680.0	4.8%			Time	7:00PM			
307 Other	62,973.4	62,973.4	64,012.8	65,112.8	2,139.	4 3.4%	2,139.4	3.4%	1,100.0	1.7%			Status:	FINAL (AS AME	ENDED)		
308 Federal Funds	67,063.8	67,063.8	67,705.6	67,705.6	641.	1.0%	641.8	1.0%	-	0.0%							
309 Total	207,955.0	206,642.3	203,463.6	203,643.6	- (4,311.4	4) -2.1%	(2,998.7)	-1.5%	180.0	0.1%							
Check (Enter #s from LFD							· · ·				-'						
310 reports) 311 Should equal zero	207,955.0	206,642.3	203,463.6	203,643.6	-								Diele selle diffee d	·	- D		
312			-	-									Pink cells differ t Enter Data in Blu		s Request		
313 Funding Summary													Liner Data in Dia	c ocns			
314 General Funds Total	77,917.8	76,605.1	71,745.2	70,825.2	(7,092.0	6) -9.1%	(5,779.9)	-7.5%	(920.0)	-1.3%							
315 Other	62,973.4	62,973.4	64,012.8	65,112.8	2,139.		2,139.4	3.4%	1,100.0	1.7%							
316 Federal	67,063.8	67,063.8	67,705.6	67,705.6	641.	1.0%	641.8	1.0%	-	0.0%							
317 318 Positions (Enter position	n counte from !!	ED roports)															
318 Positions (Enter position 319 PFTs	900		879	872	(28.0	0) -3.1%	(11.0)	-1.2%	(7.0)	-0.8%							
320 PPTs	700			684	(28.0		(11.0)	-0.3%	(2.0)	-0.8%							
321 Temps	700			53	(10.0		(2.0)	0.0%	(2.0)	0.0%							
322 Total Positions	1654			1609		,,,		2.370		0.070	ı						
323 Position Check (Should ed		+1 1022	1018	1009													
324	qua. 20.0)		!														
325																	
															E SUBCOMMIT		
326													(Shaded Ce	lls are NOT Eq	ual to the Gove	rnor's Budget	Request)
320																	
													Unrestricted GF	Designated	Other State	Federal	Total
327													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Total	Subcommi	ttee Change	es		21		ĞF	Funds		
328							Total	<b>Subcommi</b> Gover		es al Request A	Accepted	itent?	(7,759.9) (6,142.2)			<b>Federal 641.8</b> 641.8	(2,998.7) (3,161.0)
328 329	Game						Total	Gove	nor's Origin			Or Intent?	<b>(7,759.9)</b> (6,142.2)	GF 1,980.0	Funds 2,139.4	641.8	(2,998.7)
328 329 330 Department of Fish and	Game						Total	Gove	nor's Origina overnor's An	al Request A nendments A	Accepted	TI? Or Intent?	(7,759.9) (6,142.2) (17.7)	<b>GF 1,980.0</b> 1,300.0	<b>Funds 2,139.4</b> 1,039.4	641.8	(2,998.7) (3,161.0) 662.3
328 329 330 Department of Fish and 331		Danasin	dian.	Subsamm	witten Neten			Gover Go	nor's Origina overnor's An Subc	al Request A nendments A ommittee's A	Accepted Additions	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0)	1,980.0 1,300.0 680.0	Funds 2,139.4 1,039.4 - 1,100.0	<b>641.8</b> 641.8 -	(2,998.7) (3,161.0) 662.3 (500.0)
328 329 330 Department of Fish and	Game Allocation	Descrip	otion	Subcomm	nittee Notes	Fi	Total	Gover Go	rnor's Origina overnor's An Subc	al Request A nendments A	Accepted Additions Hse	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7)	1,980.0 1,300.0 680.0	Funds 2,139.4 1,039.4 - 1,100.0 Other State	641.8	(2,998.7) (3,161.0) 662.3
328 329 330 Department of Fish and 331	Allocation	·			mittee Notes			Gover Go	nor's Origina overnor's An Subc	al Request A nendments A ommittee's A	Accepted Additions	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0)	1,980.0 1,300.0 680.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	<b>641.8</b> 641.8 -	(2,998.7) (3,161.0) 662.3 (500.0)
328 329 330 Department of Fish and 331 # Appropriation	Allocation	·					unding Informa	Gover Go ation	rnor's Origina overnor's An Subc	al Request Anendments Anommittee's Anommittee's Anommittee's Anome PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF	1,980.0 1,300.0 680.0 - Designated GF	Funds 2,139.4 1,039.4 - 1,100.0 Other State	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R	Allocation	·					unding Informa	Gover Go ation	rnor's Origina overnor's An Subc	al Request Anendments Anommittee's Anommittee's Anommittee's Anome PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF	1,980.0 1,300.0 680.0 - Designated GF	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R Adjusted Base.	Allocation	ons not included	l in the			Fur	unding Informa	Gover Gration (3,161.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Additions Hse PCNs -13	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	1,980.0 1,300.0 680.0 - Designated GF	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R	Allocation	·	I in the			1003	anding Information of Code  G/F Match	Gover Go (3,161.0)	rnor's Origin.  Subc  Funding  Multiplier	al Request Anendments Anommittee's Anommittee's Anommittee's Anome PCNs	Accepted Additions Hse PCNs	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF	1,980.0 1,300.0 680.0 - Designated GF	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R Adjusted Base. 333	Allocation	ons not included	equal to			Fur	unding Informa	Gover Gration (3,161.0)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Additions Hse PCNs -13	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	1,980.0 1,300.0 680.0 - Designated GF	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R Adjusted Base. 334 1 Agency-wide 335	Allocation equest transaction	Restore funding the UGF portion FY16 Salary OT	equal to			1003 1004	unding Information G/F Match Gen Fund	Government (3,161.0)  25.3  1,287.4	rnor's Origin. overnor's An Subc Funding Multiplier	al Request Annendments Acommittee's Acommitt	Accepted Additions Hse PCNs -13	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	1,980.0 1,300.0 680.0 - Designated GF	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3
328   329   330   Department of Fish and   331   #   Appropriation     Includes all FY17 Gov R   Adjusted Base.   333   1   Agency-wide   335   2   Commercial	Allocation equest transaction	Restore funding the UGF portion FY16 Salary OT Replace Unrestr	equal to of the i's			1003 1004	unding Informated Code  G/F Match  Gen Fund  Gen Fund	Government (3,161.0)  25.3  1,287.4  (269.2)	rnor's Origina overnor's An Subc Funding Multiplier	al Request Annendments Anne	Additions Hse PCNs -13	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R Adjusted Base. 334 1 Agency-wide 335	Allocation equest transaction Southeast Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (	equal to of the l's			1003 1004	unding Information G/F Match Gen Fund	Government (3,161.0)  25.3  1,287.4	rnor's Origin. overnor's An Subc Funding Multiplier	al Request Annendments Acommittee's Acommitt	Accepted Additions Hse PCNs -13	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	1,980.0 1,300.0 680.0 - Designated GF	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3
328   329   330   Department of Fish and   331   #   Appropriation     Includes all FY17 Gov R   Adjusted Base.   333   1   Agency-wide   335   2   Commercial	Allocation equest transaction Southeast Region Fisheries	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fisl	equal to of the T's			1003 1004	unding Informated Code  G/F Match  Gen Fund  Gen Fund	Government (3,161.0)  25.3  1,287.4  (269.2)	rnor's Origina overnor's An Subc Funding Multiplier	al Request Annendments Acommittee's Acommitt	Accepted Additions Hse PCNs -13	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2)
328 329 330 Department of Fish and 331 # Appropriation Includes all FY17 Gov R Adjusted Base. 334 1 Agency-wide 335 336 2 Commercial Fisheries	Allocation equest transaction Southeast Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fisl Related Revenu	equal to of the Ti's ricted (UGF) with heries le Sources			1003 1004 1004 1005	Gen Fund GF/Prgm Test Fish	Government (3,161.0)  25.3  1,287.4  (269.2)  19.2	rnor's Origina overnor's An Subc Funding Multiplier	al Request Annendments Acommittee's Acommitt	Accepted Additions Hse PCNs -13	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2) 25.3 1,287.4 (269.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2
328   329   330   Department of Fish and   331   #   Appropriation     Includes all FY17 Gov R   Adjusted Base.   333   1   Agency-wide   335   2   Commercial   Fisheries   337   338   3   Commercial     Commercial     Commercial     Commercial	Allocation equest transaction Southeast Region Fisheries Management Southeast	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisheries	equal to of the T's ricted (UGF) with heries the Sources as			1003 1004 1004 1005	GEN Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2)	nor's Origin overnor's An Subc Funding Multiplier  1 1 1	al Request Annendments Acommittee's Acommitt	Accepted Additions Hse PCNs -13	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0 19.2	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2
328 329 330 Department of Fish and 331  # Appropriation  Includes all FY17 Gov R Adjusted Base.  333  1 Agency-wide  335 2 Commercial Fisheries  337 338	Allocation equest transaction  Southeast Region Fisheries Management  Southeast Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr	equal to of the I's ricted (UGF) with heries the Sources as ojects and			1003 1004 1004 1005	Gen Fund GF/Prgm Test Fish	Government (3,161.0)  25.3  1,287.4  (269.2)  19.2	overnor's Origin  Subc  Funding Multiplier  1  1  1	al Request Anendments Aommittee's AGOV PCNs  -4  0	Accepted Additions Hse PCNs -13 0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2) 25.3 1,287.4 (269.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0 19.2	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2
328   329   330   Department of Fish and   331   #   Appropriation     Includes all FY17 Gov R   Adjusted Base.   333   1   Agency-wide   335   2   Commercial   Fisheries   337   338   3   Commercial     Commercial     Commercial     Commercial	Allocation equest transaction Southeast Region Fisheries Management Southeast Region Fisheries	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisheries	equal to of the I's ricted (UGF) with heries the Sources as ojects and			1003 1004 1004 1005	Gen Fund GF/Prgm Test Fish	Government (3,161.0)  25.3  1,287.4  (269.2)  19.2	overnor's Origin  Subc  Funding Multiplier  1  1  1	al Request Anendments Aommittee's AGOV PCNs  -4  0	Accepted Additions Hse PCNs -13 0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2) 25.3 1,287.4 (269.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0 19.2	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2
328   329   330   Department of Fish and   331   #   Appropriation     Includes all FY17 Gov R   Adjusted Base.   333   1   Agency-wide   335   2   Commercial   Fisheries   337   338   3   Commercial     Commercial     Commercial     Commercial	Allocation equest transaction  Southeast Region Fisheries Management  Southeast Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr	equal to of the I's ricted (UGF) with heries the Sources as ojects and			1003 1004 1004 1005	Gen Fund GF/Prgm Test Fish	Government (3,161.0)  25.3  1,287.4  (269.2)  19.2	overnor's Origin  Subc  Funding Multiplier  1  1  1	al Request Anendments Aommittee's AGOV PCNs  -4  0	Accepted Additions Hse PCNs -13 0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2) 25.3 1,287.4 (269.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0 19.2	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2
328 329 330 Department of Fish and 331 # Appropriation  Includes all FY17 Gov R Adjusted Base.  333  1 Agency-wide  335 2 Commercial Fisheries  337 338 3 Commercial Fisheries  339 4 Commercial	Southeast Region Fisheries Management Southeast Region Fisheries Management Central Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Suppor	equal to of the T's ricted (UGF) with heries le Sources es ojects and rt			1003 1004 1004 1005	Gen Fund GF/Prgm Test Fish	Government (3,161.0)  25.3  1,287.4  (269.2)  19.2	overnor's Origin  Subc  Funding Multiplier  1  1  1	al Request Anendments Aommittee's AGOV PCNs  -4  0	Accepted Additions Hse PCNs -13 0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2) 25.3 1,287.4 (269.2)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0 19.2	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2
328 329 330 Department of Fish and 331  # Appropriation Includes all FY17 Gov R Adjusted Base. 334  1 Agency-wide 335 336 2 Commercial Fisheries 337 338  3 Commercial Fisheries 339	Allocation equest transaction Southeast Region Fisheries Management Southeast Region Fisheries Management Central Region Fisheries	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Support Replace Unrestr General Funds (General Funds (	equal to of the T's incted (UGF) with heries are Sources are ricted (UGF) with the ties are solved and ricted (UGF) with			1003 1004 1005 1109 1004	Gen Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0	nor's Origin overnor's An Subc Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A nendments A ommittee's A Gov PCNs  -4  0	Accepted Additions Hse PCNs -13  0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)  25.3  1,287.4 (269.2)  - (394.0)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0
328   329   330   Department of Fish and   331   #   Appropriation	Southeast Region Fisheries Management Southeast Region Fisheries Management Central Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Support Replace Unrestr General Funds (Commercial Fish Commercial Fish Commercial Fish Commercial Fish Restore Funds (Commercial Fish	equal to of the T's ricted (UGF) with heries es Sources es ricted (UGF) with heries the first and ricted (UGF) with heries			1003 1004 1004 1005 1109 1004	Gen Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0)	nor's Origin overnor's An Subc Funding Multiplier  1 1 1 1 1 1 1 1	al Request A nendments A ommittee's A Gov PCNs  -4  0	Accepted Additions Hse PCNs -13  0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)  25.3  1,287.4 (269.2)  - (394.0)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0)  25.3 1,287.4 (269.2) 19.2 250.0 (394.0)
328   329   330   Department of Fish and   331   #   Appropriation	Allocation equest transaction Southeast Region Fisheries Management Southeast Region Fisheries Management Central Region Fisheries	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Support Replace Unrestr General Funds (General Funds (	equal to of the T's ricted (UGF) with heries es Sources es ricted (UGF) with heries the first and ricted (UGF) with heries			1003 1004 1005 1109 1004	Gen Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0	nor's Origin overnor's An Subc Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A nendments A ommittee's A Gov PCNs  -4  0	Accepted Additions Hse PCNs -13  0	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)  25.3  1,287.4 (269.2)  - (394.0)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0
328   329   330   Department of Fish and   331   #   Appropriation	Southeast Region Fisheries Management Southeast Region Fisheries Management Central Region Fisheries Management Central Region Central Region Central Region Central Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Support Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Manage	equal to of the T's ricted (UGF) with heries the Sources and rt (UGF) with heries the Sources are sources to so of the T's the tricted (UGF) with heries the Sources the sources the sources the sources the sources the tricted the trict			1003 1004 1005 1109 1004	Gen Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0	nor's Origin overnor's An Subc Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A nendments A ommittee's A Gov PCNs  -4  0	Accepted Additions Hse PCNs -13  0	OTP Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)  25.3  1,287.4 (269.2)  - (394.0)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0
328   329   330   Department of Fish and   331   #   Appropriation	Southeast Region Fisheries Management Central Region Fisheries Management Central Region Fisheries Management	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Support Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Manage Research Projec	equal to of the T's ricted (UGF) with heries e Sources enert and cts in Upper			1003 1004 1005 1109 1004 1005 1109	Gen Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0 375.0	nor's Origin overnor's An Subc Funding Multiplier	al Request A Request	Accepted Additions Hse PCNs -13  0  0	OTI? Or Intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)  25.3 1,287.4 (269.2) (394.0)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0 375.0
328   329   330   Department of Fish and   331   #   Appropriation	Southeast Region Fisheries Management Southeast Region Fisheries Management Central Region Fisheries Management Central Region Central Region Central Region Central Region	Restore funding the UGF portion FY16 Salary OT Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Fisherie Management Pr Program Support Replace Unrestr General Funds (Commercial Fish Related Revenu Reduce Manage	equal to of the T's ricted (UGF) with heries e Sources enert and cts in Upper			1003 1004 1005 1109 1004 1005 1109	Gen Fund	Gover Gation (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0 375.0	nor's Origin overnor's An Subc Funding Multiplier	al Request A Request	Accepted Additions Hse PCNs -13  0  0	OTI? Or intent?	(7,759.9) (6,142.2) (17.7) (1,600.0) Unrestricted GF (6,142.2)  25.3 1,287.4 (269.2) (394.0)	GF 1,980.0 1,300.0 680.0 - Designated GF 1,300.0	2,139.4 1,039.4 - 1,100.0 Other State Funds	641.8 641.8 - - Federal	(2,998.7) (3,161.0) 662.3 (500.0) Total (3,161.0) 25.3 1,287.4 (269.2) 19.2 250.0 (394.0) (430.0) 55.0 375.0

	Α	В	С	D E			J K L M N			Р	Q R			U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	Funding Informati		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
344	6	Commercial	AYK Region	Replace Unrestricted		1004	Gen Fund	(118.2)	1	0	0		(118.2)	-	-	-	(118.2)
345		Fisheries	Fisheries Management	General Funds (UGF) with Commercial Fisheries		1005	GF/Prgm	43.2					-	43.2	-	-	43.2
			Management	Related Revenue Sources		1109	Test Fish	75.0	1				-	75.0	-	-	75.0
346	-	0	AVIZ D '	D. I. M		4004	0 5	(050.4)		0			(050.4)				(050.4)
	1	Commercial Fisheries	AYK Region Fisheries	Reduce Management and Research Projects		1004	Gen Fund	(350.1)	1	0	0		(350.1)	-	-	-	(350.1)
			Management														
347 348	8	Commercial	Westward	Replace Unrestricted		1004	Gen Fund	(202.8)	1	0	0		(202.8)				(202.8)
349	U	Fisheries	Region	General Funds (UGF) with		1004	GF/Prgm	102.8	1		U		(202.6)	102.8	-	-	102.8
-			Fisheries	Commercial Fisheries		1109	Test Fish	100.0	1				-	100.0	-	-	100.0
			Management	Related Revenue Sources													
350	9	Commercial	Westward	Reduce Management and		1004	Gen Fund	(373.9)	1	0	0		(373.9)		_	_	(373.9)
	3	Fisheries	Region	Research Projects		1004	Gen i unu	(373.3)		0	U		(373.3)	_		_	(373.3)
			Fisheries														
351			Management														
352	10	Commercial	Statewide	Replace Unrestricted		1004	Gen Fund	(279.8)	1	0	0		(279.8)	-	-	-	(279.8)
		Fisheries	Fisheries	General Funds (UGF) with		1005	GF/Prgm	279.8	1				-	279.8	-	-	279.8
			Management	Commercial Fisheries Related Revenue Sources													
353	11	Commercial	Statewide	Reduce Management,		1004	Gen Fund	(489.0)	1	0	0		(489.0)				(489.0)
		Fisheries	Fisheries	Laboratory, and Research		1004	Geniruna	(409.0)	'	U	U		(409.0)	•	-	-	(409.0)
			Management	Projects													
354	12	Sport Fisheries	Sport Fisheries	Replace Unrestricted		1004	Gen Fund	(1,000.0)	1	0	0		(1,000.0)				(1,000.0)
355	12	Sport Fisheries	Sport Fisheries	General Funds (UGF) with		1004	Fish/Game	1,000.0	1	. 0	U		(1,000.0)		1,000.0	-	1,000.0
				Fish and Game Funds				,							,,,,,,		,
356	12	Sport Fisheries	Sport Fisheries	Replace Unrestricted		1004	Gen Fund	(500.0)	1	0	0		(500.0)				(500.0)
357	13	Sport Fisheries	Sport Fisheries	General Funds (UGF) with		1108	Stat Desig	500.0	1	. 0	U		(500.0)		500.0	-	500.0
				Program Receipts													
358																	
359	14	Wildlife Conservation	Wildlife Conservation	Replace Unrestricted General Funds (UGF) with		1002 1004	Fed Rcpts Gen Fund	641.8 (641.8)	1	0	0		(641.8)	-	-	641.8	641.8 (641.8)
			Conservation	Federal Pittman-Robertson		1004	Gen Fund	(641.8)	1				(641.8)	-	-	-	(641.8)
				Funds													
360	15	Wildlife Conservation	Wildlife	Reduction in General Fund		1004	Gen Fund	(358.2)	1	0	0		(358.2)	-	-	_	(358.2)
			Conservation	Authority for Various				()		-	_		(===)				(555.2)
361				Projects													
362	16	Statewide Support	Commissioner's			1018	EVOS Civil	(54.5)	1	-1	-1		-		(54.5)	-	(54.5)
363		Services	Office	full-time, range 27 Assistant Commissioner PCN located		1061	CIP Ropts	(58.2)	1				-	-	(58.2)	-	(58.2)
				in Juneau (PCN 11-1787)		1108	Stat Desig	(27.9)	1				-	-	(27.9)	-	(27.9)
364				,													
	17	Statewide Support	Administrative	Reorganization of		1004	Gen Fund	(142.2)	1	-2	-2		(142.2)	-	-	-	(142.2)
		Services	Services	Department Administrative Functions to Achieve													
365				Efficiencies													
505	18	Statewide Support	Boards of	Reduce Authority by		1007	I/A Rcpts	(253.0)	1	0	0		-	-	(253.0)	-	(253.0)
		Services	Fisheries and	Transfer of General Funds													
366			Game	from Divisions													
	19	Statewide Support	Advisory	Reduce Authority by		1007	I/A Rcpts	(67.0)	1	0	0		-	-	(67.0)	-	(67.0)
		Services	Committees	Transfer of General Funds from Boards of Fisheries													
207				and Game													
36/			I.	<u> </u>											l .		

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
368		Statewide Support Services	Habitat	Reorganization of Department Administrative Functions to Achieve Efficiencies		1004	Gen Fund	(100.0)	Multiplier 1	0	PCNs 0		(100.0)	GF -	Funds -	-	(100.0)
369		Statewide Support Services	State Subsistence Research	Reorganization of Department Administrative Functions to Achieve Efficiencies		1004	Gen Fund	(100.0)	1	-1	-1		(100.0)	-	-	-	(100.0)
370		Statewide Support Services	Administration and Support Unallocated Appropriation	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request		1003 1004	G/F Match Gen Fund	(25.3) (1,322.6)	1	0	0		(25.3) (1,322.6)	-	-	-	(25.3) (1,322.6)
372	23	Statewide Support Services	Administration and Support Unallocated Appropriation	LFD: Correcting Transaction to Match Governor's Budget		1004	Gen Fund	35.2	1	0	0		35.2	-	-	-	35.2
381									<u>-</u>							<u>.</u>	
	Gov	ernor's Amendments	3		Numbers Section	Fund Code		(17.7)		0	0		(17.7)	680.0	-	-	662.3
382	24	Commercial Fisheries	Statewide Fisheries Management	AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies		1004	Gen Fund	(1,330.4)	1	0	0		(1,330.4)	-	-	-	(1,330.4)
384	25	Commercial Fisheries	Statewide Fisheries Management	AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization		1201	CFEC Rcpts	1,330.4	1	0	0		-	1,330.4	-	-	1,330.4
	26	Commercial Fisheries	Commercial Fisheries Entry Commission	AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization		1201	CFEC Rcpts	(1,330.4)	0.488876	0	0		-	(650.4)	-	-	(650.4)
385	27	Commercial Fisheries	Commercial Fisheries Entry Commission	Add carry-forward wordage inadvertenly omitted in the Governor's budget.	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			-	1	0	0	Conditional	-	-	-	-	

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Informati		ation		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332	20	Statewide Support	A desiminate de la co	AMD: Reverse FY2017		1003	G/F Match	25.3	Multiplier 1	0	PCNs 0		25.3	GF	Funds		25.3
		Services	Administration and Support Unallocated Appropriation	Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1003	Gen Fund	1,287.4	1	U	U		1,287.4	<u> </u>	-	-	1,287.4
388			<u>l</u>														
389						_		(500.0)					(4.000.0)				(500.0)
		er Subcommittee Act		D. J. HOE WAY			nd Code	(500.0)	4	0	-9		(1,600.0)	-	1,100.0	-	(500.0)
		Statewide Support Services	Commissioner's Office	Replace UGF with I/A Receipts		1004	Gen Fund I/A Rcpts	(600.0) 600.0	1	0	-1		(600.0)	-	600.0	-	600.0
396				B 1 1105 W 1/4		1001	0 5 1	(500.0)					(500.0)				(500.0)
397	30	Statewide Support Services	Administrative Services	Replace UGF with I/A Receipts		1004	Gen Fund I/A Rcpts	(500.0) 500.0	1	0			(500.0)	-	500.0	-	500.0
398																	
399		Statewide Support Services	Habitat	Delete 2 PFT Positions		1004	Gen Fund	(200.0)	1		-2		(200.0)	-	-	-	(200.0)
400	32	Statewide Support Services	State Subsistence Research	Delete funding on the travel line		1004	Gen Fund	(300.0)	1		0		(300.0)	-	-	-	(300.0)
401		Commercial Fisheries	Commercial Fisheries Entry Commission	Delete CFEC Positions	Delete the Following PCN's 3009, 3021, 3023, 3029, 3038, and 3060				1		-6		-	-	-	-	-
402		Statewide Support Services	Commissioner's Office	Add Intent Language	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for aerial survey work and report findings in regard to safety and cost-savings in comparison with the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative session.				1			Intent		-	-	-	-
403		Statewide Support Services	Commissioner's Office	Add Intent Language	It is the intent of the legislature that the department evaluate transitioning to mailin, electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-to-door interviews for state subsistence research statewide, inclusive of rural and urban areas, and report its findings to the Finance Committee Co-Chairs the next legislative session.							Intent	-	-	-	-	-
404		Statewide Support Services	Commissioner's Office	Add Intent Language	It is the intent of the legislature that the department evaluate consolidation and reorganization of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session.							Intent	-	-	-	-	-

	Α	В	С	D	Е	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
3	#	Appropriation	Allocation	Descrip	tion	Su	bcommittee N	otes	Ft				Gov PCNs			Unrestricted GF	Designated		Federal	Total
41		Wildlife Conservation		Add Intent La	anguage	Departm collaborativ Natural Res and o governments profit organi matching Pittman-Rol	of the legislature tent of Fish & G vely with the De sources, local g utdoor, sporting s/organizations izations to iden projects to ens bertson monies eral government.	came work epartment of governments, g, tribal and trail non- tify qualifying ure that no s are returned				Multiplier		PCNs	Intent		- -	Funds -	-	-
40	6																			