	Α	В	С	D	E		G H			IVI I	M N	0	Р	Q	R	е т	U	V	W	Х
301		artment of Natural Re		l D			G [11	'	J	IN L	IVI IN	U		Q	I IX I	S 1	0	·	VV	^]1
302	All C	Oollars in Thousands																		
303	(Nur	mbers Only)	1	ı													D. I. O. 6		Ī	
					FY17		0	FY16 Mgt		FY17 Adj			iovAmd			Prepared by:	Dirk Craft			
304			EV16 Mat Din	FY17 Adj Base	GovAmd Request		Senate Subcom	Hous Subcom		Hou Subcom			to House nmittee							
		estricted GF	70,290.6	68,949.6		88,143.9	Subcom	17,853.3	25.4%	19,194.3	27.8%	(5,895.7)	-6.3%	1		Date:		2/25/2016		
		ignated GF	26,251.3	24,203.8	28,511.1	31,260.8		5,009.5	19.1%	7,057.0	29.2%	2,749.7	9.6%	1		Time		4:00 PM		
	Othe		49,296.1	40,309.4	40,425.2	40,425.2		(8,870.9)	-18.0%	115.8	0.3%	-	0.0%	-1		Status:	FINAL			
308	Fede	eral Funds	13,257.3	13,257.3	13,382.3	13,382.3		125.0	0.9%	125.0	0.9%	-	0.0%			-			•	
309	Tota	ıl	159,095.3	146,720.1	176,358.2	173,212.2	-	14,116.9	8.9%	26,492.1	18.1%	(3,146.0)	-1.8%							
		ck (Enter #s from LFD																		
	repo		159,095.3	146,720.1	176,358.2	173,212.2	-										_			
311	_	uld equal zero	-	-	-	-	-									Pink cells differ to Enter Data in Blu		's Request		
0.2		ding Summary														Litter Data III Bit	e Cells			
		eral Funds Total	96,541.9	93,153.4	122,550.7	119,404.7		22,862.8	23.7%	26,251.3	28.2%	(3,146.0)	-2.6%							
315	Othe	er	49,296.1	40,309.4	40,425.2	40,425.2		(8,870.9)	-18.0%	115.8	0.3%	-	0.0%]						
	Fede	eral	13,257.3	13,257.3	13,382.3	13,382.3		125.0	0.9%	125.0	0.9%	-	0.0%	,						
317		itiono /Enti	acumto for a ! T	D remert-1																
	PFT	itions (Enter position	720		711	706		(14.0)	-1.9%	(1.0)	-0.1%	(5.0)	-0.7%	1						
	PPT		219			214		(5.0)	-2.3%	(6.0)	-2.7%	(3.0)	-1.4%	-1						
	Tem		92			90		(2.0)		(1.0)	-1.1%	-	0.0%							
		l Positions	1031	1018	1018	1010								-						
		tion Check (Should eq		1010	1010	-														
324		, ,	,																	
325	i																			
000																(0) 1 1 0		SE SUBCOMMIT		D 0
326	9															Unrestricted GF		Other State	Federal	Total
327																Onlestricted Of	GF	Funds	rederar	Total
328	1									T-4-	10.1									
329											i Suncommi	ittee Change	S		C	19.194.3	7.057.0	115.8	125.0	26.492.1
323	M .									lota		ittee Change ernor's Origin		Accepted	tent?	19,194.3 31,623.3	7,057.0 4,007.5	115.8 115.8	125.0 125.0	26,492.1 35,871.6
220	Dep	artment of Natural Re	sources							Tota	Gove	ernor's Origir	al Request		Or Intent?	31,623.3	4,007.5	115.8		35,871.6
330	Dep	artment of Natural Re	esources							Tota	Gove	ernor's Origir Governor's Aı	al Request in	Accepted	TI? Or Intent?	31,623.3 (8,716.3)	4,007.5 335.2	115.8		35,871.6 (8,381.1)
330 331	Dep			l Docarin	tion I	Subse	ommittae Nat	05			Gove	ernor's Origir Governor's Ar Subo	nal Request Amendments Amendments Amendments	Accepted Additions	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7)	4,007.5 335.2 2,714.3	115.8 - -	125.0 - -	35,871.6 (8,381.1) (998.4)
330	Dep	artment of Natural Re	Allocation	Descrip	tion	Subco	ommittee Note	es	Fı	unding Inform	Gove	ernor's Origin Governor's Ar Subo Funding	nal Request Amendments Amendments Amendments	Accepted Additions Hse	OTI? Or Intent?	31,623.3 (8,716.3)	4,007.5 335.2 2,714.3 Designated	115.8 - - Other State		35,871.6 (8,381.1)
330 331 332	#	Appropriation udes all FY17 Gov Re	Allocation				ommittee Note				Gove	ernor's Origir Governor's Ar Subo	nal Request Amendments Amendments Amendments	Accepted Additions	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7)	4,007.5 335.2 2,714.3	115.8 - Other State Funds	125.0 - -	35,871.6 (8,381.1) (998.4)
330 331 332	# Inclu	Appropriation udes all FY17 Gov Reusted Base	Allocation	ons not included	in the				Fur	unding Inform	Gove ation 36,019.2	Governor's Origin Governor's Ar Subo Funding Multiplier	mendments accommittee's accommittee acco	Accepted Additions Hse PCNs -8	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6
330 331 332	# Inclu	Appropriation udes all FY17 Gov Re	Allocation	ns not included Restore funding	in the equal to					unding Inform	Gove	ernor's Origin Governor's Ar Subo Funding	nendments a committee's a Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total
330 331 332 333	# Inclus Adju	Appropriation udes all FY17 Gov Reusted Base	Allocation	Restore funding the UGF portion	in the equal to of the				Fur	unding Inform	Gove ation 36,019.2	Governor's Origin Governor's Ar Subo Funding Multiplier	mendments accommittee's accommittee acco	Accepted Additions Hse PCNs -8	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6
330 331 332	# Inclusive Adjusted	Appropriation udes all FY17 Gov Reusted Base Agencywide	Allocation quest transaction	Restore funding the UGF portion FY16 Salary OT	in the equal to of the				Fur	unding Inform nd Code Gen Fund	Gove Cation 36,019.2 1,062.0	Governor's Origin Governor's Ar Subo Funding Multiplier	mendments accommittee's accommittee acco	Accepted Additions Hse PCNs -8	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0
330 331 332 333	# Inclusive Adjusted	Appropriation udes all FY17 Gov Reusted Base	Allocation quest transaction	Restore funding the UGF portion	in the equal to of the l's				Fur 1004	unding Inform	Gove ation 36,019.2	Funding Multiplier	al Request Amendments . committee's . Gov PCNs 0	Accepted Additions Hse PCNs -8	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6
330 331 332 333 334	Dep # Inclusion Adjust 2	Appropriation udes all FY17 Gov Re usted Base Agencywide Administration &	Allocation quest transaction North Slope Gas Commercializati	Restore funding the UGF portion FY16 Salary OT Restore Alaska I	in the equal to of the l's				Fur 1004	unding Inform nd Code Gen Fund	Gove Cation 36,019.2 1,062.0	Funding Multiplier	al Request Amendments . committee's . Gov PCNs 0	Accepted Additions Hse PCNs -8	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0
330 331 332 333	# Included Adjusted 1 2	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Pro	equal to of the l's Liquefied ject				1004 1241	unding Inform nd Code Gen Fund GF/LNG	Gove 36,019.2 1,062.0 8,986.7	Funding Multiplier 1 1 1 1	al Request Amendments Accommittee's Gov PCNs 0 0 7	Accepted Additions Hse PCNs -8 0	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0
330 331 332 333 334	# Included Adjusted 1 2	Appropriation udes all FY17 Gov Re sted Base Agencywide Administration & Support Services Administration &	Allocation quest transaction North Slope Gas Commercialization North Slope	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Pro	equal to of the l's Liquefied ject				Fur 1004	unding Inform nd Code Gen Fund	Gove Cation 36,019.2 1,062.0	Funding Multiplier	al Request Amendments . committee's . Gov PCNs 0	Accepted Additions Hse PCNs -8	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0
330 331 332 333 334	# Included Adjusted 1 2	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Pro	equal to of the l's Liquefied ject				1004 1241	unding Inform nd Code Gen Fund GF/LNG	Gove 36,019.2 1,062.0 8,986.7	Funding Multiplier 1 1 1 1	al Request Amendments Accommittee's Gov PCNs 0 0 7	Accepted Additions Hse PCNs -8 0	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0
330 331 332 333 334 335	Inclusive Adjusted 1	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization North Slope Gas Commercialization	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Pro	equal to of the I's Liquefied ject				1004 1241 1241	unding Inform nd Code Gen Fund GF/LNG	Gove 36,019.2 1,062.0 8,986.7 26,746.4	Funding Multiplier 1 1	nendments accommittee's accommittee accomm	Accepted Additions Hse PCNs -8 0 7	OTP Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7
330 331 332 333 334	Inclusive Adjusted 1	Appropriation udes all FY17 Gov Re sted Base Agencywide Administration & Support Services Administration & Support Services Administration & Administration & Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization North Slope Gas Commercialization Commissioner's	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Produstral Gas Project Cover a Portion	equal to of the l's Liquefied ject I Natural				1004 1241 1241	unding Inform and Code Gen Fund GF/LNG GF/LNG	Gove 36,019.2 1,062.0 8,986.7 26,746.4	Funding Multiplier 1 1 1	al Request Amendments Accommittee's Gov PCNs 0 0 7	Accepted Additions Hse PCNs -8 0	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0	4,007.5 335.2 2,714.3 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7
330 331 332 333 334 335	Included the second sec	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization North Slope Gas Commercialization	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Project Cover a Portion Commissioner's	equal to of the l's Liquefied ject				1004 1241 1241	unding Inform nd Code Gen Fund GF/LNG	Gove 36,019.2 1,062.0 8,986.7 26,746.4	Funding Multiplier 1 1	nendments accommittee's accommittee accomm	Accepted Additions Hse PCNs -8 0 7	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7	4,007.5 335.2 2,714.3 Designated GF	115.8 - Other State Funds	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7
330 331 332 333 334 335	# Incli Adju 1 2 3 3	Appropriation udes all FY17 Gov Re sted Base Agencywide Administration & Support Services Administration & Support Services Administration & Administration & Administration & Support Services	North Slope Gas Commercializati on North Slope Gas Commercializati on Commercializati on Commissioner's	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Produstral Gas Project Cover a Portion	equal to of the l's Liquefied ject I Natural of Deputy Time on ect				1004 1241 1241	unding Inform and Code Gen Fund GF/LNG GF/LNG	Gove 36,019.2 1,062.0 8,986.7 26,746.4	Funding Multiplier 1 1 1	nendments accommittee's accommittee accomm	Accepted Additions Hse PCNs -8 0 7	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7	4,007.5 335.2 2,714.3 Designated GF	115.8 Other State Funds 115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7
330 331 332 333 334 335	# Incli Adju 1 2 3 3 3 5 5	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services Administration & Support Services Administration & Support Services	North Slope Gas Commercializati on North Slope Gas Commercializati on Commercializati on Commissioner's	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Production Gas Project Alaska Liquefied Gas Project Cover a Portion Commissioner's the AKLNG Project	equal to of the 'I's Liquefied ject I Natural of Deputy Time on ect y for North				1004 1241 1241 1241 1004 1007	Gen Fund Gen Fund GF/LNG Gen Fund J/A Ropts	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5	Funding Multiplier 1 1 1 1 1 1 1 1	al Request / mendments / committee's . Gov PCNs 0 7 13	Accepted Additions Accepted Additions Hse PCNs -8 0 7 13	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4
330 331 332 333 334 335 336 337 338	# Included in the second secon	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	North Slope Gas Commercializati on Commissioner's Office Administrative	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Project Alaska Liquefied Gas Project Cover a Portion Commissioner's the AKLNG Proj Reduce Authorit Slope Science Ir Delete (10-0260	equal to of the l's Liquefied ject I Natural of Deputy Time on ect y for North initiative)				1004 1241 1241 1241 1004 1007	Gen Fund Gen Fund GF/LNG Gen Fund J/A Ropts	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / committee's . Gov PCNs 0 7 13	Accepted Additions Accepted Additions Hse PCNs -8 0 7 13	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4
330 331 332 333 334 335 336 337 338 339	Dep # IncluAdju 1 2 3 3 6 6	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization North Slope Gas Commercialization Commissioner's Office Commissioner's	Restore funding the UGF portion Fy16 Salary OT Restore Alaska I Natural Gas Produced Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science In Delete (10-0260 Accounting Tech	equal to of the 'I's Liquefied ject I Natural of Deputy Time on ect y for North ititative) inician II in				1004 1241 1241 1241 1004 1007	GEF/LNG Gen Fund GF/LNG GF/LNG GF/LNG GF/LNG	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / mendm	Accepted Additions Hse PCNs -8 0 7 13	OTP Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5
330 331 332 333 334 335 336 337 338	Dep # IncluAdju 1 2 3 3 6	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	North Slope Gas Commercializati on Commissioner's Office Administrative	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Produced Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-0260 Accounting Tech Accounts Mainte	equal to of the l's				1004 1241 1241 1241 1004 1007	GEF/LNG Gen Fund GF/LNG GF/LNG GF/LNG GF/LNG	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / mendm	Accepted Additions Hse PCNs -8 0 7 13	OTP Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4 (46.5)	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)
330 331 332 333 334 335 336 337 338 339	Dep # IncluAdju 1 2 3 3 6	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	North Slope Gas Commercializati on Commissioner's Office Administrative Services Interdepartment	Restore funding the UGF portion Fy16 Salary OT Restore Alaska I Natural Gas Project Alaska Liquefied Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-0260 Accounting Tech Accounts Mainte Work with Depal Administration to	equal to of the I's Liquefied ject I Natural of Deputy Time on ect y for North ititative) nincian II in enance Unit rtment of D Find				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Ropts Stat Desig Gen Fund	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / mendm	Accepted Additions Hse PCNs -8 0 7 13 0 -1	OTP Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5
330 331 332 333 334 335 336 337 338 339	# Inclused Adjusted A	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	North Slope Gas Commercializati on Commissioner's Office Administrative Services Interdepartment	Restore funding the UGF portion Fy16 Salary OT Restore Alaska I Natural Gas Produced Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-026) Accounting Tech Accounts Mainte Work with Depart Administration to Efficiencies to R	equal to of the I's Liquefied ject I Natural of Deputy Time on ect y for North ititative) nincian II in enance Unit rtment of D Find				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Ropts Stat Desig Gen Fund	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / mendm	Accepted Additions Hse PCNs -8 0 7 13 0 -1	OTP Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4 (46.5)	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)
330 331 332 333 334 335 336 337 338 339	# Incli 1 2 3 3 5 6 6 7 7	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	North Slope Gas Commercializati on North Slope Gas Commercializati on Commissioner's Office Administrative Services Interdepartment al Chargebacks	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Project Alaska Liquefied Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-0260 Accounts Mainte Work with Depar Administration to Efficiencies to R Chargeback	equal to of the I's Liquefied ject I Natural of Deputy Time on ect y for North nitiative) nnician II in mance Unit of Depind of Deputy of Deputy indicated in the trument of Deputy of				1004 1241 1241 1241 1004 1007 1108 1004	Gen Fund Gen Fund Gen Fund I/A Ropts Stat Desig Gen Fund Gen Fund	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / committee's . Gov PCNs 0 7 13 0 -1	Accepted Additions Hse PCNs -8 0 7 13 0 -1	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4 (46.5) - (72.6)	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)
330 331 332 333 334 335 336 337 338 339	# Incli 1 2 3 3 5 6 6 7 7	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services Administration & Support Services	North Slope Gas Commercializati on Commissioner's Office Administrative Services Interdepartment	Restore funding the UGF portion Fy16 Salary OT Restore Alaska I Natural Gas Project Alaska Liquefied Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-0260 Accounting Tech Accounts Mainte Work with Depat Administration to Efficiencies to R Chargeback Work with Depat Robert Mork with Depat Robert Rober	equal to of the l's Liquefied ject I Natural of Deputy Time on ect y for North initiative) nnician II in enance Unit riment of the Find educe rtment of				1004 1241 1241 1241 1004 1007 1108	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Ropts Stat Desig Gen Fund	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / mendm	Accepted Additions Hse PCNs -8 0 7 13 0 -1	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4 (46.5)	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0)
330 331 332 333 334 335 336 337 338 339	# Incli 1 2 3 3 5 6 6 7 7	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization North Slope Gas Commercialization Commissioner's Office Commissioner's Office Administrative Services Interdepartment al Chargebacks Facilities	Restore funding the UGF portion FY16 Salary OT Restore Alaska I Natural Gas Project Alaska Liquefied Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-0260 Accounts Mainte Work with Depar Administration to Efficiencies to R Chargeback	equal to of the I's Liquefied ject I Natural of Deputy Time on ect y for North ititative) nician II in enance Unit rtment of 0 Find educe				1004 1241 1241 1241 1004 1007 1108 1004	Gen Fund Gen Fund Gen Fund I/A Ropts Stat Desig Gen Fund Gen Fund	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / committee's . Gov PCNs 0 7 13 0 -1	Accepted Additions Hse PCNs -8 0 7 13 0 -1	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4 (46.5) - (72.6)	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)
330 331 332 333 334 335 336 337 338 339	# Included 1	Appropriation udes all FY17 Gov Rested Base Agencywide Administration & Support Services Administration & Support Services	Allocation quest transaction North Slope Gas Commercialization North Slope Gas Commercialization Commissioner's Office Commissioner's Office Administrative Services Interdepartment al Chargebacks Facilities	Restore funding the UGF portion Fy16 Salary OT Restore Alaska I Natural Gas Produced Gas Project Cover a Portion Commissioner's the AKLNG Project Reduce Authorit Slope Science Ir Delete (10-0260 Accounting Tech Accounts Mainte Work with Depai Administration to Efficiencies to R Chargeback Work with Depai Administration to the Chargeback Restored Tech Population I Commissioner's Chargeback Restored Tech Population I Commissioner's Restored Tech R	equal to of the l's Liquefied ject l' Natural of Deputy Time on ect y for North nitiative) nnician II in nnance Unit rtment of b Find educe rtment of b Find educe				1004 1241 1241 1241 1004 1007 1108 1004	Gen Fund Gen Fund Gen Fund I/A Ropts Stat Desig Gen Fund Gen Fund	Gove 36,019.2 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)	Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request / mendments / committee's . Gov PCNs 0 7 13 0 -1	Accepted Additions Hse PCNs -8 0 7 13 0 -1	OTI? Or Intent?	31,623.3 (8,716.3) (3,712.7) Unrestricted GF 31,623.3 1,062.0 8,986.7 26,746.4 (46.5) - (72.6)	4,007.5 335.2 2,714.3 Designated GF	115.8	125.0 - - Federal	35,871.6 (8,381.1) (998.4) Total 35,871.6 1,062.0 8,986.7 26,746.4 (46.5) 46.5 (20.0) (72.6)

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332	# Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	9 Administration &	Citizen's	Delete Citizens Advisory		1004	Gen Fund	(272.9)	1	-2	-2	Ī	(272.9)	-	-	-	(272.9)
	Support Services	Advisory Commission on	Commission on Federal Areas													
343		Federal Areas	Aleas													
	0 Administration &	Mental Health	Trust Land Office		1092	MHTAAR	75.6	1	0	0		-	-	75.6	-	75.6
344	Support Services	Trust Lands Administration	Administration Budget Increase													
7	1 Oil & Gas	Oil & Gas	Reduce Best Interest		1004	Gen Fund	(139.5)	1	-2	-2		(139.5)	-	-	-	(139.5)
			Findings, Lease Sale													
			Preparations, Public Record Requests and													
345			Communications													
	2 Oil & Gas	Oil & Gas	Increase Authority for Additional Review and		1007	I/A Rcpts	15.0	1	0	0		-	-	15.0	-	15.0
346			Permit Processing													
347	3 Fire Suppression,	Mining, Land &	United States Geological		1002	Fed Rcpts	125.0	1	0	0		-	-	-	125.0	125.0
	Land & Water	Water	Survey Grant for Alaska		1153	State Land	(125.0)	1				-	(125.0)	-	-	(125.0)
348	Resources		Statewide Water Use Program													
	4 Fire Suppression,	Mining, Land &	Fund Source Switch from		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
350	Land & Water Resources	Water	UGF to DGF Using Existing Program Receipts		1005	GF/Prgm	2,000.0	1				-	2,000.0	-	-	2,000.0
000	5 Fire Suppression,	Mining, Land &	Reduce Public Land		1004	Gen Fund	(363.2)	1	-2	-2		(363.2)	-	-	-	(363.2)
	Land & Water	Water	Stewardship				()	Ť	_	_		(====)				(/
351	Resources				4004		(00.5)					(00.5)				(00.5)
	6 Fire Suppression, Land & Water	Forest Management &	Reduce Annual Forest Road Maintenance and		1004	Gen Fund	(66.5)	1	-1	-1		(66.5)	-	-	-	(66.5)
352	Resources	Development	Administrative Support													
	7 Fire Suppression,	Geological &	New Geologic Materials		1004	Gen Fund	(85.0)	1	0	0		(85.0)	-	-	•	(85.0)
354	Land & Water	Geophysical	Center Fees		1005	GF/Prgm	85.0	1				- (25.0)	85.0	-		85.0
	8 Fire Suppression, Land & Water	Geological & Geophysical	Reduce Production and Content of Annual Minerals		1004	Gen Fund	(25.0)	1	0	0		(25.0)	-	-	-	(25.0)
355	Resources	Surveys	Report													
1	9 Fire Suppression,	Geological &	Reduce Alaska's Presence		1004	Gen Fund	(20.4)	1	0	0		(20.4)	-	-	-	(20.4)
356	Land & Water Resources	Geophysical Surveys	at Mineral and Energy Trade Shows													
000	0 Fire Suppression,	Geological &	Reduce Software Licensing		1004	Gen Fund	(7.5)	1	0	0		(7.5)	-	-		(7.5)
	Land & Water	Geophysical	Cost				()	Ť	_			(110)				(****)
357	Resources	Surveys														
2	1 Fire Suppression, Land & Water	Fire Suppression	Reduce Base Funding for Fire Suppression Activity		1004	Gen Fund	(686.1)	1	0	0		(686.1)	-	-	-	(686.1)
358	Resources	Activity	The Suppression Activity													
	2 Agriculture	Agricultural	Reduce Alaska Grown		1004	Gen Fund	(29.8)	1	0	0		(29.8)	-	-	-	(29.8)
		Development	Marketing and Farm Site													
359	3 Agriculture	North Latitude	Inspections and Assistance Reduce Seasonal		1004	Gen Fund	(58.0)	1	-1	-1		(58.0)	_	_	_	(58.0)
'		Plant Material	Mechanics Capacity		100-7	Con r unu	(0.00)		· '			(50.0)			-	(00.0)
		Center	Limiting Facility and													
360	4 Agriculture	North Latitude	Equipment Maintenance Restore Potato Program		1004	Gen Fund	147.6	0	2	0			_	_	_	
'		Plant Material	Funding		1504	Con runu	177.0	J	_	J			-	_	_	
361	F Aiit	Center	LED. Commention		1001	OID D : :	(4.0)							(4.0)		(4.0)
	5 Agriculture	North Latitude Plant Material	LFD: Correcting Transaction to Match		1061	CIP Rcpts	(1.3)	1	0	0		-	-	(1.3)	-	(1.3)
362		Center	Governor													
1	6 Agriculture	Agriculture	Restore Base Funding for		1021	Agric RLF	2,047.5	1	3	3		-	2,047.5	-	-	2,047.5
		Revolving Loan Program	McKinley Meat and Sausage Plant								OTI					
363		Administration														
	7 Parks & Outdoor	Parks	Reduce Funding for Permit		1004	Gen Fund	(86.4)	1	-1	-1		(86.4)	-	-	-	(86.4)
	Recreation	Management & Access	Applications Statewide and													
364		Access	Administrative Support in Kodiak													
365	8 Parks & Outdoor	Parks	LFD: Technical Correction		1004	Gen Fund	35.4	0	0	0		-	-	-	-	-
200	Recreation	Management & Access	to Match Governor. Do not		1200	VehRntlTax	(35.4)	0				-	-	-	-	-
366		Access	accept in subcommittee											l .		

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#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	ınding Informa	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
332	Parks & Outdoor	Office of History	Reduce Maintenance of the		1003	G/F Match	(13.5)	Multiplier 1	0	0		(13.5)	GF -	Funds -	-	(13.5)
-	Recreation	and	Alaska Heritage Resource		1000	on materi	(10.0)	·	Ů	ŭ		(10.0)				(10.0)
367		Archaeology	Survey													
368 3	Agency Unallocated	Agency	Reduction Equal to the		1003	G/F Match	(15.1)	1	0	0		(15.1)	-	-	-	(15.1)
	Appropriation	Unallocated Appropriation	UGF Portion of FY16 Salary OTIs that the Governor		1004	Gen Fund	(1,046.9)	1				(1,046.9)	-	-	-	(1,046.9)
		Appropriation	Restored in the FY2017													
369			Budget Request													
070																
370 G	overnor's Amendments	e		Numbers Section	Fun	d Code	(6,381.1)		-15	-15		(8,716.3)	335.2	_	-	(8,381.1)
0.	vernor o Amenament	•		rumbers decitori	- Tun	u couc	(0,001.1)		-10			(0,1 10.0)	555.2			(0,001.1)
379	Administration &	IN auth Claus	AMD: Reduce Alaska		1241	GF/LNG	(7.054.2)	4.00004	-10	-10		(0.054.2)				(9,051.3)
'	Support Services	North Slope Gas	Liquefied Natural Gas		1241	GF/LING	(7,051.3)	1.28364	-10	-10		(9,051.3)	-	-	-	(9,051.3)
	Cupport Corvices	Commercializati														
380		on	-													
2	Administration &	Office of Project			1004	Gen Fund	(83.0)	1	-1	-1		(83.0)	-	-	-	(83.0)
	Support Services	Management & Permitting	Department Support Functions to Achieve													
381		remiung	Efficiencies													
	Administration &	Information	AMD: Reorganization of		1004	Gen Fund	(90.0)	1	-1	-1		(90.0)	-	-	-	(90.0)
	Support Services	Resource	Department Support				, ,					` '				` ′
		Management	Functions to Achieve													
382	00	0000	Efficiencies		4004		(5.4.0)					(5.4.0)				(5.4.0)
4	Oil & Gas	Oil & Gas	AMD: Reorganization of Department Support		1004	Gen Fund	(54.0)	1	-1	-1		(54.0)	-	-	-	(54.0)
			Functions to Achieve													
383			Efficiencies													
384 5	Fire Suppression,	Mining, Land &	AMD: Fund Source Change		1004	Gen Fund	(335.2)	1	0	0		(335.2)	-	-	-	(335.2)
	Land & Water	Water	in Division of Mining, Land		1005	GF/Prgm	335.2	1				-	335.2	-	-	335.2
385	Resources		and Water													
6	Agriculture	Agricultural	AMD: Reorganization of		1004	Gen Fund	(54.0)	1	-1	-1		(54.0)	-	-	-	(54.0)
		Development	Department Support Functions to Achieve													
386			Efficiencies													
7	Parks & Outdoor	Parks	AMD: Reorganization of		1004	Gen Fund	(54.0)	1	-1	-1		(54.0)		_	_	(54.0)
	Recreation	Management &	Department Support				(=)			•		(=)				(=)
		Access	Functions to Achieve													
387	A		Efficiencies		4000	0/5 Martin	45.4			_		45.4				45.4
388 8	Agency Unallocated Appropriation	Agency Unallocated	AMD: Reverse FY2017 Unallocated Reduction due		1003 1004	G/F Match Gen Fund	15.1 990.1	1	0	0		15.1 990.1	-	-	-	15.1 990.1
	прргорнацон	Appropriation	to FY2016 One-Time Salary		1004	Geniruna	330.1	'				990.1	-	-	-	990.1
389			Adjustment													
394					_	10.1	(000.0)			•		(0.740.7)	0.74.10			(000 1)
	her Subcommittee Act	tions			Fun	d Code	(998.4)		0	-6		(3,712.7)	2,714.3	•	-	(998.4)
1	Agency-wide			re that the Department of Natural							-	-	-	-	-	-
200			Resources not purchase vehi safety.	icles unless they are essential to work							Z					
396	Administration &	Commissioner's			1004	Gen Fund	(335.0)		 	-2		(335.0)				(335.0)
	Support Services	Office	Eliminate Two Positions		1004	Gen Fund	(333.0)			-2		(333.0)	-	-	- [(333.0)
397																
398 3		Mining, Land &	Fund Source Change from		1004	Gen Fund	(2,664.8)			0		(2,664.8)	-	-	-	(2,664.8)
	Land & Water	Water	UGF to DGF Using Existing		1005	GF/Prgm	2,664.8					-	2,664.8	-	-	2,664.8
399	Resources	Mining Lag 10	Program Receipts	and the state of Development of Nickwell												
4	Fire Suppression, Land & Water	Mining, Land & Water	Resources improve efficience	re that the Department of Natural es in permitting and consider the economic								-	-	-	-	-
	Resources	Talei		fees before imposing them on users.							Z					
400			portine													
401 5		Forest	Fund Source Change to		1004	Gen Fund	(136.7)			0		(136.7)	-	-	-	(136.7)
	Land & Water	Management &	Support Southeast Forester		1155	Timber Rcp	136.7					-	136.7	-	-	136.7
400	Resources	Development	Position with Timber													
402			Receipts												L	

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332	#	Appropriation	Allocation	Descript	tion	S	ubcommitt	tee Notes		Ft	inding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
403	6	3 ** ** *	Northern Latitude Plant Materials Center	Reduce Funding to Spread Unallo Reduction						1004	Gen Fund	(335.0)			0		(335.0)	-	1	-	(335.0)
404			Parks	Reduce Parks Fu	unding by					1004	Gen Fund	(241.2)			-4		(241.2)	-	-	-	(241.2)
405			Management & Access	\$328.4						1005	GF/Prgm	(87.2)					-	(87.2)	-	-	(87.2)
406		Recreation	Access	It is the intent of f Resources work qualifying project Robertson monie through DNR par DF&G partner wi trail organization: marching funds t intent of the legis assist the Depart partner agencies Pittman-Robertso unspent.	with the Alats and non-fest of Fisting of the Alats and non-fest and n	ska Departmederal match Pittman-Robe is so for the littles and non qualifying promaining Pittmakaska Deparh & Game in this, and orga irre returned to	ent of Fishing funds for rtson funds for intent of the profit outdoujects and rinan-Roberts working colinizations to the federal	& Game to or Pittman- s are exper he legislatu oors, sportii nonprofit se tson monies atural Reso illaboratively o ensure tha al governme	nded are that ng, and ector s. It is ources y with at no ent							INT		-	-	٠	
407	9			It is the intent of if funding of MMMM negotiations between MMMM. This is operations will be included in the F for proposals (RF least restrictive te should solicit for option to purchas	&S with the ween a private done with the finalized py 18 budget P) immediaterms likely the and consider	purpose of al te entity and the understar rior to FY18 a . The Departr ately. The RF o attract succ	owing appropriate BAC for ding that the md MMM& nent should be essful bids.	or the lease the transfer S will not b d issue a re e drafted wi s. The Depa	ne for of of equest ith the artment							INT		-	-	-	٠