

**2016 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 17GovAmd and HouseSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
--

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of Administrative Hearings</b>													
UGF Reduction	HouseSub	Dec	-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-61.7	-47.0	-5.6	-9.1	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Commissioner</b>													
UGF Reduction	HouseSub	Dec	-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-10.5	0.0	-5.9	-4.6	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
UGF Reduction	HouseSub	Dec	-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-10.3	0.0	0.0	-5.3	-5.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
UGF Reduction	HouseSub	Dec	-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-13.9	0.0	0.0	0.0	-13.9	0.0	0.0	0.0	0	0	0
<b>Personnel</b>													
UGF Reduction	HouseSub	Dec	-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-57.0	0.0	-17.0	-22.0	-18.0	0.0	0.0	0.0	0	0	0
<b>Labor Relations</b>													
UGF Reduction	HouseSub	Dec	-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.2	0.0	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
Remove CIP Receipt Authority	HouseSub	Dec	-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-119.8	-119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-131.0	-119.8	0.0	0.0	-11.2	0.0	0.0	0.0	0	0	0
<b>Retirement and Benefits</b>													
UGF Reduction	HouseSub	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
<b>Centralized ETS Services</b>													
Remove All Funding Authority from Centralized	HouseSub	Dec	-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
ETS Services Allocation													
1004 Gen Fund (UGF)			-10.0										
1007 I/A Rcpts (Other)			-133.9										
<b>* Allocation Difference *</b>			-143.9	0.0	0.0	-143.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-440.8	-166.8	-28.5	-197.4	-48.1	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 17GovAmd and HouseSub**

<b>Numbers Differences Agencies: Admin</b>
--

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Services</b>													
<b>Purchasing</b>													
Reduce UGF and Add Authority for GF/Program Receipts	HouseSub	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
<b>* Allocation Difference *</b>			-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>													
UGF Reduction	HouseSub	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.3										
<b>* Allocation Difference *</b>			-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>													
Eliminate All Central Mail Services and Delete 7 PFT Positions	HouseSub	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
<b>* Allocation Difference *</b>			-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
<b>** Appropriation Difference **</b>			-3,498.3	-993.3	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
<b>Special Systems</b>													
<b>Unlicensed Vessel Participant Annuity Retirement Plan</b>													
Move Unlicensed Vessel Participant Annuity Retirement System benefit payments to Statewide Retirement Assistance	HouseSub	Dec	-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
1004 Gen Fund (UGF)			-43.7										
<b>* Allocation Difference *</b>			-43.7	0.0	0.0	0.0	0.0	0.0	-43.7	0.0	0	0	0
<b>Elected Public Officers Retirement System Benefits</b>													
Move Elected Public Officers Retirement System benefit payments to Statewide Retirement Assistance	HouseSub	Dec	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,881.4										
<b>* Allocation Difference *</b>			-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,925.1	0.0	0.0	-20.0	0.0	0.0	-1,905.1	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>State of Alaska Telecommunications System</b>													
UGF Reduction and Delete one Vacant PFT Position	HouseSub	Dec	-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-219.2										
<b>* Allocation Difference *</b>			-219.2	-95.3	-18.7	-3.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Remove Funding for Payments on Behalf of Municipalities	HouseSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 17GovAmd and HouseSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
--

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Enterprise Technology Services (continued)</b>													
<b>ALMR Payments on Behalf of Political Subdivisions (continued)</b>													
Remove Funding for Payments on Behalf of Municipalities (continued)													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-319.2	-95.3	-18.7	-103.0	-102.2	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting Commission</b>													
Eliminate State Operating Grants													
1004 Gen Fund (UGF)	HouseSub	Dec	-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
* Allocation Difference *			-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
<b>Public Broadcasting - Radio</b>													
Eliminate State Operating Grants													
1004 Gen Fund (UGF)	HouseSub	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Eliminate State Operating Grants													
1004 Gen Fund (UGF)	HouseSub	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-2,681.0	0.0	0.0	0.0	0.0	0.0	-2,681.0	0.0	0	0	0
<b>AIRRES Grant</b>													
<b>AIRRES Grant</b>													
Eliminate AIRRES Grant Funding													
1004 Gen Fund (UGF)	HouseSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>													
<b>Office of Public Advocacy</b>													
LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT													
1005 GF/Prgm (DGF)	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,207.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>													
<b>Alaska Public Offices Commission</b>													
UGF Reduction													
1004 Gen Fund (UGF)	HouseSub	Dec	-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 17GovAmd and HouseSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Admin</b>
--

**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Public Offices Commission (continued)</b>													
<b>Alaska Public Offices Commission (continued)</b>													
* Allocation Difference *			-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
GF/Program Receipts Reduction	HouseSub	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										
* Allocation Difference *			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,849.6	-1,977.5	-161.1	-2,876.3	-198.6	0.0	-4,636.1	0.0	-8	0	0
**** All Agencies Difference ****			-9,849.6	-1,977.5	-161.1	-2,876.3	-198.6	0.0	-4,636.1	0.0	-8	0	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

**HouseSub (House Subcommittee)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees.