

**2016 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>17GovAmd</u>	<u>HouseSub</u>
<p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Administration, up to \$1,000,000 may be transferred between appropriations within the Department of Administration.</p>		X
Ap: Centralized Administrative Services		
<p><u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.</p>	X	X
AI: Personnel		
<p><u>Conditional Language</u> The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.</p>	X	X
AI: Retirement and Benefits		
<p><u>Conditional Language</u> Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.</p>	X	X
Ap: Enterprise Technology Services		
AI: Alaska Land Mobile Radio		
<p><u>Intent</u> It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.</p>		X
Ap: Information Services Fund		
AI: Information Services Fund		
<p><u>Conditional Language</u> This appropriation to the Information Services Fund capitalizes a fund and does not lapse.</p>	X	X

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Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

X X