l A	В	С	D	E	F	G H	н і	J	K L	M N	0	Р	Q	R	s T	U	V	W	X	
301 Dep	partment of Correction			<u>-</u>			· I	· · · ·		1				1 1						
	Dollars in Thousands																			
303 Nur	nbers Only												r		B	A Jan Danie				
				FY17 Gov			FY16 Mg	t Pin to	FY17 Adj	Base to	FY17 Go	v Amend			Prepared by:	Adam Berg				
				Amend	House	Senate	Hou		Hou			to House								
304		FY16 Mgt Pln	FY17 Adj Base	Request	Subcom	Subcom	Subcom	nmittee	Subcom	mittee	Subco	mmittee								
305 Unr	estricted GF	277,286.5	275,739.6	270,783.2	270,007.9		(7,278.6)	-2.6%	(5,731.7)	-2.1%	(775.3)	-0.3%			Date:		2/26/2016			
306 Des	signated GF	27,287.9	27,287.9	26,694.4	26,694.4		(593.5)	-2.2%	(593.5)	-2.2%	-	0.0%			Time		9:00 AM			
307 Oth	er	14,477.8	14,217.8	14,477.8	14,358.3		(119.5)	-0.8%	140.5	1.0%	(119.5)	-0.8%			Status:	FINAL				
308 Fed	leral Funds	5,481.8	5,494.9	7,494.9	7,494.9		2,013.1	36.7%	2,000.0	36.4%	-	0.0%								
309 Tot	al	324,534.0	322,740.2	319,450.3	318,555.5	-	(5,978.5)	-1.8%	(4,184.7)	-1.3%	(894.8)	-0.3%								
Che	eck (Enter #s from LFD	·						•				•								
310 rep		324,534.0	322,740.2	319,450.3	318,555.5	-														
	ould equal zero	-	-	-	-	-									Pink cells differ f		's Request			
312															Enter Data in Blu	e Cells				
	nding Summary neral Funds Total	004 574 4	000 007 5	007.477.0	000 700 0		(7.070.4)	0.00/	(0.005.0)	0.40/	(775.0)	0.00/	r							
314 Ger 315 Oth		304,574.4	303,027.5	297,477.6	296,702.3 14,358.3		(7,872.1)	-2.6%	(6,325.2)	-2.1%	(775.3)	-0.3%								
		14,477.8		14,477.8			(119.5)	-0.8%	140.5	1.0%	(119.5)	-0.8%								
316 Fed 317	ierai	5,481.8	5,494.9	7,494.9	7,494.9		2,013.1	36.7%	2,000.0	36.4%		0.0%	L							
	sitions (Enter position	counts from I F	D reports)																	
319 PF		1871		1871	1871		_	0.0%	_	0.0%	_	0.0%	Ī							
320 PP		.5/1	0	0	0		<u> </u>	#DIV/0!	1	#DIV/0!	-	#DIV/0!								
321 Ten		0) 0	0	0		-	#DIV/0!		#DIV/0!	-	#DIV/0!								
	al Positions	1871	1871	1871	1871		•				•		•							
	sition Check (Should equ		1071	1071	1071															
324	nion onook (onoula oqu	ad. 20.0)																		
325																				
325 326															HOUSE SUBCOMMITTEE					
															Unrestricted GF	Designated	Other State	Federal	Total	
327																GF	Funds			
328																				
									Total	Subcommit	tee Change	es		÷	(5,731.7)	(593.5)	140.5	2,000.0	(4,184.7)	
1329									Total			e s al Request <i>P</i>	Accepted	tent?	(5,731.7) (5,406.5)	(593.5) (593.5)	140.5 260.0	2,000.0	(4,184.7) (5,740.0)	
329 330 Der	partment of Correction	s							Total	Gove	nor's Origin		•	Or Intent?				2,000.0 - 2,000.0		
330 Dep	partment of Correction	s							Total	Gove	rnor's Origin overnor's An	al Request <i>F</i> nendments <i>F</i>	Accepted		(5,406.5) 450.1		260.0	-	(5,740.0) 2,450.1	
329 330 Dep			l Pagaria	ation.	l ct	noowwittee Ne	t oo			Gover Go	rnor's Origin overnor's An Subc	al Request Anendments Anomittee's A	Accepted Additions	OTI? Or Intent?	(5,406.5) 450.1 (775.3)	(593.5)	260.0 - (119.5)	2,000.0	(5,740.0) 2,450.1 (894.8)	
330 Dep	Appropriation	s Allocation	Descrip	otion	Sub	bcommittee No	tes	Fi	Total	Gover Go	rnor's Origin overnor's An Subc	al Request <i>F</i> nendments <i>F</i>	Accepted Additions Hse		(5,406.5) 450.1	(593.5) - - Designated	260.0 - (119.5) Other State	-	(5,740.0) 2,450.1	
330 Dep 331 # 332	Appropriation	Allocation							unding Informa	Gover Go ation	rnor's Origin overnor's An Subc	al Request Anendments Anendments Anomittee's A	Accepted Additions		(5,406.5) 450.1 (775.3) Unrestricted GF	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total	
330 Dep 331 # 332 Incl		Allocation				ocommittee Not				Gover Go	rnor's Origin overnor's An Subc	al Request Anendments Anommittee's Anommittee's Anommittee's Anome PCNs	Accepted Additions Hse PCNs		(5,406.5) 450.1 (775.3)	(593.5) - - Designated	260.0 - (119.5) Other State	2,000.0	(5,740.0) 2,450.1 (894.8)	
330 Dep 331 # 332 Inc. Adj	Appropriation	Allocation							unding Informa	Gover Go ation	rnor's Origin overnor's An Subc	al Request Anendments Anommittee's Anommittee's Anommittee's Anome PCNs	Accepted Additions Hse PCNs		(5,406.5) 450.1 (775.3) Unrestricted GF	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total	
330 Dep 331 # 332 Incl Adj 333	Appropriation ludes All FY17 Gov Re usted Base	Allocation	ions Not Included	d in the	N	umbers Section	n	Fur	unding Informa	Gover Go ation (8,190.1)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0)	
330 Dep 331 # 332 Incl Adj 333	Appropriation	Allocation	Restore funding	d in the	No IncM - This	umbers Section	n nation of all		unding Informa	Gover Go ation	rnor's Origin overnor's An Subc	al Request Anendments Anommittee's Anommittee's Anommittee's Anome PCNs	Accepted Additions Hse PCNs		(5,406.5) 450.1 (775.3) Unrestricted GF	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total	
330 Dep 331 # 332 Incl Adj 333	Appropriation ludes All FY17 Gov Re usted Base	Allocation	Restore funding UGF portion of the	d in the	IncM - This the Governo	item is a combir	n nation of all that restore	1004	unding Information of Code Gen Fund	Gover Gration (8,190.1) 2,345.5	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5)	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0)	
330 Dep 331 # 332 Inc Adj 333 1	Appropriation ludes All FY17 Gov Re usted Base	Allocation	Restore funding	d in the	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	Fur	unding Informa	Gover Go ation (8,190.1)	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5)	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0)	
330 Der 331 # 332 Incl Adj 333 1 334	Appropriation ludes All FY17 Gov Re usted Base	Allocation	Restore funding UGF portion of the	d in the	IncM - This the Governo	item is a combir	n nation of all that restore	1004	unding Information of Code Gen Fund	Gover Gration (8,190.1) 2,345.5	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5)	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0)	
330 Deg 331 # 332 Inc Adj 333 1 334 1	Appropriation Judes All FY17 Gov Reusted Base Agency Wide	Allocation quest Transacti	Restore funding UGF portion of the Salary OTI's	equal to the	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037	Gen Fund	Gover Gover (8,190.1) 2,345.5	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Acommittee's ACOMMITTEE OF THE OF T	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5	
330 Der 331 # 332 Incl Adj 333 1 334	Appropriation ludes All FY17 Gov Reusted Base Agency Wide Health and	Allocation quest Transacti	Restore funding UGF portion of th Salary OTI's	equal to the he FY16	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037	Gen Fund	Gover Go ation (8,190.1) 2,345.5 104.6	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Anne	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5)	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6	
330 Dep 331 # 332 Incl Adj 333 1 334 1 335 2	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation	Allocation quest Transacti	Restore funding UGF portion of the Salary OTI's	equal to the he FY16	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037	Gen Fund	Gover Gover (8,190.1) 2,345.5	rnor's Origin overnor's An Subc Funding Multiplier	al Request Annendments Acommittee's ACOMMITTEE OF THE OF T	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5) - Designated GF	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5	
330 Deg 331 # 332 Inc Adj 333 1 334 1	Appropriation ludes All FY17 Gov Reusted Base Agency Wide Health and	Allocation quest Transacti Physical Health Care	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Fu	equal to the epiper FY16	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037	Gen Fund	Gover Go ation (8,190.1) 2,345.5 104.6	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request Annendments Acommittee's ACOMMITTEE OF THE OF T	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6	
330 Deg 331 # 332 Inc. Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services	Allocation quest Transacti	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Fur Criminal Funds	equal to the equal to the eed Reduction and Dividend are Costs	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request A nendments A nendments A nonmittee's A Gov PCNs 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5)	
330 Deg 331 # 332 # 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Services	Allocation quest Transacti Physical Health Care Physical Health Care	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funding Funds Reduce Healthco Due to Medicaid	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request A nendments A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)	
330 Deg 331 # 332 Inc Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthce Due to Medicaid MH Trust: Dis Ju	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion sistice - Grant	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request A nendments A nendments A nonmittee's A Gov PCNs 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 - (119.5) Other State Funds	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5)	
330 Deg 331 # 332 Incl Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Rehabilitation	Allocation quest Transacti Physical Health Care Physical Health Care	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthcat Due to Medicaid MH Trust: Dis Ju 571 Implement A	equal to the ed Reduction and Dividend are Costs Expansion stice - Grant APIC	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1	al Request A nendments A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)	
330 Deg 331 # 332 Incl Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion sistice - Grant APIC ing Model in	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)	
330 Deg 331 # 332 Incl Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Fu Criminal Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement Fu Discharge Plann Reduction equal	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion stice - Grant PIC inig Model in to the UGF	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 332 Incl Adj 333 1 334 335 336 2 337 3 338 4 339 5	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann	equal to the ed Reduction and Dividend are Costs Expansion stice - Grant APIC ing Model in to the UGF Salary OTIs	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund PFD Crim Gen Fund MHTAAR	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0)	
330 Deg 331 # 332 Inc Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthough MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 3	equal to the ed Reduction and Dividend are Costs Expansion stice - Grant APIC ing Model in to the UGF Salary OTIs	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 # 332 Inc Adj 333	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthough MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 3	equal to the ed Reduction and Dividend are Costs Expansion stice - Grant APIC ing Model in to the UGF Salary OTIs	IncM - This the Governo	item is a combir r's transactions ne UGF portion of	n nation of all that restore	1004 1037 1004 1171 1004 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 332 Incl Adj 333 1 334 335 336 2 337 338 4 339 340 341 342	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funding UGF memanent Funding Feduce Healthore Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 stat the Governore	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion astice - Grant APIC ing Model in to the UGF Salary OTIs or restored in	IncM - This the Governo funding for th	item is a combir r's transactions ne UGF portion of	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 332 Incl Adj 333 334 335 336 337 338 4 339 340 341 342	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funding UGF memanent Funding Feduce Healthore Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 stat the Governore	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion astice - Grant APIC ing Model in to the UGF Salary OTIs or restored in	IncM - This the Governo funding for th	item is a combiner's transactions to UGF portion of Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund GF/MH Gen Fund MHTAAR Gen Fund MHTAAR	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 332 Incl Adj 333 334 335 336 337 338 4 339 340 341 342 Ten	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funding UGF memanent Funding Feduce Healthore Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 stat the Governore	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion astice - Grant APIC ing Model in to the UGF Salary OTIs or restored in	IncM - This the Governo funding for th	item is a combinate item. Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund GF/MH Gen Fund MHTAAR Gen Fund MHTAAR	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	roor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 332 Incl Adj 333 333 334 335 336 237 338 4 339 340 341 342 Ten 347	Appropriation Iudes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funding Reduce Healthood Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 that the Governous	equal to the ed Reduction and Dividend are Costs Expansion astice - Grant APIC ing Model in to the UGF Salary OTIs or restored in	IncM - This the Governo funding for th	item is a combinate item. Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund Gen Fund	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	rnor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0	Accepted Additions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Deg 331 332 Incl Adj 333 334 335 336 337 338 4 339 340 341 342 Ten	Appropriation Judes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation Imporary Increments Are	Allocation quest Transacti Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation re Included in the	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funds Reduce Healthca Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 S that the Governo	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion edited are Costs Expansion estice - Grant APIC ing Model in to the UGF Salary OTIs or restored in	IncM - This the Governo funding for th	item is a combinate item. Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund GF/MH Gen Fund MHTAAR Gen Fund MHTAAR	Gover Gation (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	rnor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	
330 Per 331 332	Appropriation Iudes All FY17 Gov Reusted Base Agency Wide Health and Rehabilitation Services Health and Rehabilitation Services Health and Rehabilitation Services Agency Unallocated Appropriation	Physical Health Care Physical Health Care Behavioral Health Care Agency Unallocated Appropriation	Restore funding UGF portion of the Salary OTI's Replace Estimat of Permanent Funding Reduce Healthood Due to Medicaid MH Trust: Dis Ju 571 Implement A Discharge Plann Reduction equal portion of FY16 that the Governous	equal to the ne FY16 ed Reduction and Dividend are Costs Expansion astice - Grant APIC are to the UGF Salary OTIs or restored in a stice - Grant are to the UGF Salary OTIs or restored in a stice - Grant are to Department	IncM - This the Governo funding for th	item is a combinate item. Salary OTI's.	nation of all that restore of the FY16	1004 1037 1004 1171 1004 1092 1004 1037	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR Gen Fund Gen Fund	Gover Gover (8,190.1) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0 (2,345.5) (104.6)	rnor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0	Accepted Additions Hase PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		(5,406.5) 450.1 (775.3) Unrestricted GF (5,406.5) 2,345.5 104.6 593.5 - (6,000.0)	(593.5)	260.0 (119.5) Other State Funds 260.0	2,000.0	(5,740.0) 2,450.1 (894.8) Total (5,740.0) 2,345.5 104.6 593.5 (593.5) (6,000.0) 260.0	

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Informa		ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	7	Health and	Behavioral	MH Trust: Dis Justice - Grant		1092	MHTAAR	120.0	0	0	0		-	- GF	- ruiius	-	-
		Rehabilitation	Health Care	6054 Rural Reentry & Fetal													
349		Services Health and	Behavioral	Alcohol Syndrome Education MH Trust: Dis Justice - Grant		1092	MHTAAR	101.9	0	0	0						
		Rehabilitation		3507 Maintain Research		1092	WILLYAR	101.9	U	0	U		-	-	_	-	-
350																	
351	351																
	Governor's Amendments				Numbers Section	Fur	ıd Code	2,450.1		0	0		450.1	-	-	2,000.0	2,450.1
352																	
		Population	Anchorage	Replace General Funds with		1004	Gen Fund	(2,000.0)	1	0	0			-	-	-	(2,000.0)
353				Federal Receipts for Anticipated Federal Manday		1002	Fed Rcpts	2,000.0	1				(2,000.0)			2,000.0	2,000.0
354				Bed Receipts		1002	i eu rropis	2,000.0								2,000.0	2,000.0
			Agency	Reverse Unallocated		1004	Gen Fund	2,450.1	1	0	0			-	-	-	2,450.1
355		Appropriation	Unallocated	Reduction									2,450.1				
356																	
	Othe	r Subcommittee Acti	ons			Fur	id Code	(894.8)		0	0		(775.3)	-	(119.5)	-	(894.8)
	11	Population	Institution	Portion of FY17 Unallocated		1004	Gen Fund	(127.4)	1		0		(127.4)	-	-	-	(127.4)
		Management		Reduction - Delete Funding													
				for Public Information Activities													
362	12	Population		Portion of FY17 Unallocated		1004	Gen Fund	(322.7)	1		0		(322.7)		_		(322.7)
				Reduction - Transition More		1004	Och i dha	(OZZ.I)			Ü		(022.1)				(022.7)
				Offenders from Institutions to													
363	12	Population		Community Supervision Delete Allocation		1004	Gen Fund	(295.0)	1		0						(295.0)
364			Expansion	Delete Allocation		1004	Geniruna	(293.0)	'		U		(295.0)	-	_	-	(293.0)
		-				1061	CIP Rcpts	(119.5)	1				-	-	(119.5)	-	(119.5)
365	14	Population	Institution	Reduce Travel and		1004	Gen Fund	(20.9)	1		0		(20.9)				(20.9)
				Commodities by 25%		1004	Geniruna	(20.9)	'		U		(20.9)	-	_	-	(20.9)
		ŭ		ŕ													
366	45	11101	11 10 1	D. I T I I		1001	0 . 5 . 1	(0.0)			0		(0.0)				(0.0)
		Health and Rehabilitation	Health and Rehabilitation	Reduce Travel and Commodities by 25%		1004	Gen Fund	(9.3)	1		0		(9.3)	-	-	-	(9.3)
			Director's Office	,													
367	_																
			Appropriation Level	Add Intent	It is the intent of the legislature that the department work with the Department of						0	Inte	-	-	-	-	-
					Health and Social Services to enroll							Ħ					
368					Medicaid eligible offenders prior to release.												
	17	Population	Appropriation	Add Intent	It is the intent of the legislature that the						0	Inte	-	-	_		-
		Management	Level		department prioritize the classification of							tent					
369					prisoners and utilize Community Residential Centers when appropriate.												
	18	Population	Appropriation	Add Intent	It is the intent of the legislature that the						0	3	_	_	_		_
			Level		department report recidivism reduction to							Intent					
070					the Finance Committee Co-Chairs on a quarterly basis.												
370	19	Population	Community	Add Intent	It is the intent of the legislature that the						0	=	_	-			_
		Management	Residential		department realize actual savings in						J	Inten			[_	
			Centers		institutional operations as a result of							+					
					transitioning risk assessed offenders to Community Residential Centers and												
					provide a report on these cost savings to												
371					the legislature by January 31, 2017.										l		