

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Boarding Home Grants													
Reduce Funding by Underspent Amount	HouseSub	Dec	-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
1004 Gen Fund (UGF)			-143.2										
* Allocation Difference *			-143.2	0.0	0.0	0.0	0.0	0.0	-143.2	0.0	0	0	0
Special Schools													
Reduce Special Schools by \$50.0	HouseSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-193.2	0.0	0.0	0.0	0.0	0.0	-193.2	0.0	0	0	0
Education Support Services													
Executive Administration													
Reduce Funding by \$85.9	HouseSub	Dec	-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.9										
* Allocation Difference *			-85.9	0.0	-49.5	-24.5	-11.9	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce Funding by \$60.2	HouseSub	Dec	-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.2										
* Allocation Difference *			-60.2	0.0	-4.4	-45.0	-10.8	0.0	0.0	0.0	0	0	0
Information Services													
Reduce Funding by \$37.2	HouseSub	Dec	-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.2										
* Allocation Difference *			-37.2	0.0	-2.0	-35.2	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Reduce Funding by \$153.9, Eliminate One Position	HouseSub	Dec	-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-153.9										
* Allocation Difference *			-153.9	-106.3	-20.0	-20.1	-7.5	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-337.2	-106.3	-75.9	-124.8	-30.2	0.0	0.0	0.0	-1	0	0
Teaching and Learning Support													
Student and School Achievement													
Reduce Funding by \$566.5, Eliminate One Position	HouseSub	Dec	-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-566.5										
* Allocation Difference *			-566.5	0.0	0.0	-566.5	0.0	0.0	0.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Remove ANSEP Grant	HouseSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Alaska Native Science and Engineering Program (continued)													
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
State System of Support													
Reduce Funding by \$379.4	HouseSub	Dec	-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-379.4	-379.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Funding for Statewide Mentoring	HouseSub	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			-500.0										
* Allocation Difference *			-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Reduce UGF Funding by \$32.8	HouseSub	Dec	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Parents as Teachers and Best Beginnings	17GovAmd	Inc	820.0	0.0	0.0	0.0	0.0	0.0	820.0	0.0	0	0	0
1004 Gen Fund (UGF)			820.0										
Reduce Funding by \$106.3	HouseSub	Dec	-106.3	0.0	0.0	-106.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-106.3										
* Allocation Difference *			-926.3	0.0	0.0	-106.3	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Pre-Kindergarten Grants	17GovAmd	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-6,390.0	-397.2	0.0	-2,172.8	0.0	0.0	-3,820.0	0.0	-1	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reduce Alaska State Council on the Arts by \$31.1	HouseSub	Dec	-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-31.1										
* Allocation Difference *			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-31.1	0.0	0.0	-31.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
Eliminate UGF for Broadband Access Grant	HouseSub	Dec	-917.3	0.0	0.0	0.0	0.0	0.0	-917.3	0.0	0	0	0
1004 Gen Fund (UGF)			-917.3										

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)													
Library Operations (continued)													
Reduce Library Operations UGF by \$500.0	HouseSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-1,417.3	-400.0	0.0	-50.0	-50.0	0.0	-917.3	0.0	0	0	0
Archives													
Reduce Archives Funding by \$20.5	HouseSub	Dec	-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.5										
* Allocation Difference *			-20.5	0.0	-10.5	0.0	-10.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Reduce UGF by \$500.0	HouseSub	Dec	-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	-400.0	0.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Eliminate GF Funding for Online with Libraries	HouseSub	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-761.8										
* Allocation Difference *			-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,699.6	-800.0	-10.5	-861.8	-110.0	0.0	-917.3	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce Funding by \$75.0	HouseSub	Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-75.0										
* Allocation Difference *			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Funding by \$75.0	HouseSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,801.1	-1,303.5	-161.4	-3,265.5	-140.2	0.0	-4,930.5	0.0	-2	0	0
**** All Agencies Difference ****			-9,801.1	-1,303.5	-161.4	-3,265.5	-140.2	0.0	-4,930.5	0.0	-2	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.