204 <b>D</b> -		C	D	E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
	epartment of Education I Dollars in Thousands	and Early Deve	iopment																
	umbers Only)																		
	• ,			FY17			FY16 Mg	t Pin to	FY17 Adj	Base to	FY17 G	ovAmd	1		Prepared by:	Tyson Gallaghe	er		
				GovAmd	House	Senate	Hou		Hou	se		to House							
304		FY16 Mgt Pln	FY17 Adj Base		Subcom	Subcom	Subcom		Subcom			mmittee							
	nrestricted GF	54,167.3	53,571.5	52,488.6	44,099.3		(10,068.0)	-18.6%	(9,472.2)	-17.7%	(8,389.3)	-16.0%	<u> </u>		Date:		2/23/2016		
306 De 307 Ot	esignated GF	39,261.0	38,736.0	55,953.7	54,691.9		15,430.9	39.3%	15,955.9	41.2%	(1,261.8)	-2.3%	<u> </u>		Time	FINAL	6:00 PM		
	ner ederal Funds	25,008.2 232,003.7	37,426.2 232,003.7	38,971.2 241,939.7	38,821.2 241,939.7		13,813.0 9,936.0	55.2% 4.3%	1,395.0 9,936.0	3.7% 4.3%	(150.0)	-0.4% 0.0%	2		Status:	FINAL			
				1					1		(0.004.4)								
309 <b>To</b>	neck (Enter #s from LFD	350,440.2	361,737.4	389,353.2	379,552.1	-	29,111.9	8.3%	17,814.7	4.9%	(9,801.1)	-2.5%	0						
	ports)	350,440.2	361,737.4	389,353.2	379,552.1	_													
	nould equal zero	-	-	-	-	-									Pink cells differ fi	om Governor	's Request		
312															Enter Data in Blue	e Cells			
_	ınding Summary	T											-						
	eneral Funds Total	93,428.3	92,307.5	108,442.3	98,791.2		5,362.9	5.7%	6,483.7	7.0%	(9,651.1)	-8.9%	<u> </u>						
315 Ot		25,008.2	37,426.2	38,971.2	38,821.2	-	13,813.0	55.2%	1,395.0	3.7%	(150.0)	-0.4%	<u> </u>						
316 Fe 317	ederai	232,003.7	232,003.7	241,939.7	241,939.7	]	9,936.0	4.3%	9,936.0	4.3%		0.0%	2						
	sitions (Enter position	counts from LF	D reports)																
319 PF	<u> </u>	326		319	317		(9.0)	-2.8%	(6.0)	-1.9%	(2.0)	-0.6%	]						
	PTs	15	15		15			0.0%		0.0%		0.0%							
321 Te	emps	15	6	7	7		(8.0)	-53.3%	1.0	16.7%	-	0.0%	,						
322 <b>To</b>	otal Positions	356	344	341	339														
323 Po	osition Check (Should eq	ual zero)			-														
324														_					
325																			
															(Shadad Cal		E SUBCOMMIT ual to the Gove		Poguest)
326															•				. ,
															Unrestricted GF		Other State	Federal	Total
327															45 455 5	GF	Funds		
328									lota	l Subcommi	ittee Change	es		2:	(9,472.2)	15,955.9	1,395.0	9,936.0	17,814.7
329										C		al Daminast	A 4 1	<u> </u>	(2,002,0)	47 047 7	4 5 4 5 0	0.000.0	24.750.4
											ernor's Origin			드	(3,902.9)	17,217.7	1,545.0	9,890.6	24,750.4
330 De	epartment of Education	and Early Deve	lopment								Sovernor's Ar	nendments	Accepted	드	=	-	-	9,890.6 45.4	45.4
330 De	epartment of Education	and Early Deve	lopment								Sovernor's Ar		Accepted	드	(3,902.9)	17,217.7 - (1,261.8)	1,545.0 - (150.0)		
330 De 331 #	epartment of Education  Appropriation	and Early Deve	lopment Descrip	otion	Sul	bcommittee N	otes	F	unding Inform	G	Sovernor's Ar Subo	nendments	Accepted Additions Hse	드	=	- (1,261.8) Designated	-		45.4
330 De 331 # 332 #	# Appropriation	Allocation	Descrip							G	Sovernor's Ar Subo Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	드	(5,569.3) Unrestricted GF	(1,261.8)  Designated  GF	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total
330 De 331 # 332 Inc	Appropriation	Allocation	Descrip			bcommittee N			unding Inform	G	Sovernor's Ar Subo Funding Multiplier	mendments committee's	Accepted Additions Hse	드	(5,569.3)	- (1,261.8) Designated	(150.0) Other State	45.4 -	45.4 (6,981.1)
330 De 331 # 332 # 333	Appropriation cludes all FY17 Gov Re djusted Base	Allocation	Descrip	in the				Fui	nd Code	ation 24,750.4	Sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	(1,261.8)  Designated  GF	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total
330 De 331 # 332 # 333	Appropriation	Allocation	Descrip	in the				Fui 1003	nd Code  G/F Match	24,750.4	Subcontrol	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	드	(5,569.3) Unrestricted GF (3,902.9)	(1,261.8)  Designated  GF	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total
330 De 331 # 332 Inc 333 Ad 334 1	Appropriation cludes all FY17 Gov Re djusted Base	Allocation	Descripons not included  Restore funding UGF portion of ti	in the				Fui	nd Code	ation 24,750.4	Sovernor's Ar Subc Funding Multiplier	mendments committee's Gov PCNs	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	(1,261.8)  Designated  GF	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total
330 De 331 # 332 Inc 333 Ac 334 1 335	Appropriation cludes all FY17 Gov Re djusted Base	Allocation	Descrip	in the equal to the he FY16				Fui 1003	nd Code  G/F Match	24,750.4	Subcontrol	mendments committee's Gov PCNs	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	(1,261.8)  Designated  GF	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total
330 De 331 # 332 Inc 333 Ac 334 1 335	Appropriation cludes all FY17 Gov Re djusted Base Agencywide	Allocation quest transaction	Descripons not included  Restore funding UGF portion of it Salary OTIs Public School Tr \$17 m increase	equal to the he FY16 rust Fund (a from FY16,				1003 1004	G/F Match Gen Fund	24,750.4 13.3 316.5	Subor Funding Multiplier	Gov PCNs  -3  0	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	- (1,261.8) Designated GF 17,217.7	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total 24,750.4
330 De 331 # 332 Inc 333 Ac 334 1 335	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide	Allocation quest transaction Foundation	Restore funding UGF portion of the Salary OTIs Public School Tr \$17 m increase is bringing the tota	equal to the he FY16 rust Fund (a from FY16, I to \$30				1003 1004	G/F Match Gen Fund	24,750.4 13.3 316.5	Subor Funding Multiplier	Gov PCNs  -3  0	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	- (1,261.8) Designated GF 17,217.7	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total 24,750.4
330 De 331 # 332   # 333   334   1 335   2	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide	Allocation quest transaction Foundation	Restore funding UGF portion of tall Salary OTIs Public School Tr \$17 m increase to bringing the tota million, all of whi	equal to the he FY16 rust Fund (a from FY16, I to \$30				1003 1004	G/F Match Gen Fund	24,750.4 13.3 316.5	Subor Funding Multiplier	Gov PCNs  -3  0	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	- (1,261.8) Designated GF 17,217.7	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total 24,750.4
330 De 331 # 332   334   1 335   2 2 336	Appropriation cludes all FY17 Gov Redjusted Base Agencywide  K-12 Aid to School Districts	Allocation quest transaction Foundation Program	Restore funding UGF portion of the Salary OTIs Public School Tr \$17 m increase bringing the tota million, all of whisupplants UGF)	equal to the he FY16  rust Fund (a from FY16, I to \$30 ich				1003 1004 1066	G/F Match Gen Fund	24,750.4  13.3  316.5  17,000.0	Governor's Ar Subo Funding Multiplier	Gov PCNs  -3  0	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8) Designated GF 17,217.7	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0
330 De 331 # 332   334   1 335   2 2 336	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide	Allocation quest transaction Foundation	Restore funding UGF portion of tall Salary OTIs Public School Tr \$17 m increase to bringing the tota million, all of whi	equal to the he FY16 rust Fund (a from FY16, I to \$30 ich for Alaska				1003 1004	G/F Match Gen Fund	24,750.4 13.3 316.5	Subor Funding Multiplier	Gov PCNs  -3  0	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)	- (1,261.8) Designated GF 17,217.7	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total 24,750.4
330 Pe 333	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Allocation quest transaction Foundation Program Student and School Achievement	Restore funding UGF portion of the Salary OTIs Public School Tr \$17 m increase bringing the tota million, all of whisupplants UGF) Delete Funding the Resource Educations and the Salary Company of the Salary Company of the Salary Other Salary Other Portions of the Salary Other S	equal to the he FY16  ust Fund (a from FY16, I to \$30 ich  for Alaska attion Grant				1003 1004 1066	Gen Fund  Gen Fund	24,750.4 24,750.4 13.3 316.5 17,000.0	Funding Multiplier  1 1 1 1 1 1	mendments committee's Gov PCNs -3 0 0	Accepted Additions Hse PCNs -5 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8) Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0
330 Pe 333	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Allocation quest transaction Foundation Program Student and School Achievement Student and	Restore funding UGF portion of the Salary OTIs Public School Tr \$17 m increase bringing the tota million, all of whis supplants UGF) Delete Funding 1 Resource Education of the Salary Control of the	equal to the he FY16  ust Fund (a from FY16, I to \$30 ich  for Alaska attion Grant  Grant 180				1003 1004 1066	G/F Match Gen Fund	24,750.4  13.3  316.5  17,000.0	Governor's Ar Subo Funding Multiplier	Gov PCNs  -3  0	Accepted Additions Hse PCNs -5	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8) Designated GF 17,217.7	(150.0) Other State Funds	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0
330 Per 331	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School	Restore funding UGF portion of ti Salary OTIs Public School Tr \$17 m increase ibringing the tota million, all of whisupplants UGF) Delete Funding Resource Educa	equal to the he FY16  ust Fund (a from FY16, I to \$30 ich  for Alaska attion Grant  Grant 180				1003 1004 1066	Gen Fund  Gen Fund	24,750.4 24,750.4 13.3 316.5 17,000.0	Governor's Ar Subo Funding Multiplier	mendments committee's Gov PCNs -3 0 0	Accepted Additions Hse PCNs -5 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8) Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0
330 Per 331 332 Inc 333 334 1 335 2 2 336 337 4 4 338	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement	Restore funding UGF portion of it Salary OTIs Public School Tr \$17 m increase bringing the tota million, all of whi supplants UGF) Delete Funding I Resource Educa MH Trust: Cont - Alaska Autism R Center	equal to the he FY16  rust Fund (a from FY16, l to \$30 ich  for Alaska ation Grant  Grant 180 desource				1003 1004 1066	G/F Match Gen Fund Pub School Gen Fund MHTAAR	24,750.4  13.3  316.5  17,000.0  (25.0)	Governor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1	mendments committee's Gov PCNs Gov PCNs O	Accepted Additions Hse PCNs -5 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)
330 Per 331 332 Inc 333 334 1 335 2 2 336 337 4 4 338	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School	Restore funding UGF portion of ti Salary OTIs Public School Tr \$17 m increase ibringing the tota million, all of whisupplants UGF) Delete Funding Resource Educa	equal to the he FY16  rust Fund (a from FY16, I to \$30 ich  for Alaska tition Grant  - Grant 180 tesource				1003 1004 1066	Gen Fund  Gen Fund	24,750.4 24,750.4 13.3 316.5 17,000.0	Governor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1	mendments committee's Gov PCNs -3 0 0	Accepted Additions Hse PCNs -5 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8) Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0
330 De 333	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support  Teaching and Learning Support  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and	Restore funding UGF portion of it Salary OTIs Public School Tr \$17 m increase bringing the tota million, all of whi supplants UGF) Delete Funding I Resource Educa MH Trust: Cont-Alaska Autism R Center Alaska Technica Vocational Educ	equal to the he FY16 rust Fund (a from FY16, I to \$30 cch for Alaska ation Grant - Grant 180 desource				1003 1004 1066	G/F Match Gen Fund Pub School Gen Fund MHTAAR	24,750.4  13.3  316.5  17,000.0  (25.0)	Governor's Ar Subo Funding Multiplier 1 1 1 1 1 1 1	mendments committee's Gov PCNs Gov PCNs O	Accepted Additions Hse PCNs -5 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)
330 Deg 2 333 Ac	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support  Teaching and Learning Support  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement	Restore funding UGF portion of tisalary OTIs Public School Tr \$17 m increase through the supplants UGF) Delete Funding the tota million, all of whis supplants UGF) Delete Funding the source Education and the supplants UGF) Alaska Autism R Center Alaska Technica Vocational Educer Program Formul Adjustment	equal to the he FY16  rust Fund (a from FY16, I to \$30 ich  for Alaska attion Grant  - Grant 180 lesource  il and attion a				1003 1004 1066 1004 1092	Gen Fund  Gen Fund  Gen Fund  WHTAAR	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0	Governor's Ar Subo Funding Multiplier	mendments committee's  Gov PCNs  -3  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5  (25.0)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0 (25.0) 75.0
330 Deg 2 333 Ac	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native	Restore funding UGF portion of the Salary OTIs Public School Tr \$17 m increase the bringing the total million, all of white supplants UGF) Delete Funding 1 Resource Educa MH Trust: Contalaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding 1 Reduce Fundi	equal to the he FY16 rust Fund (a from FY16, I to \$30 ch for Alaska attion Grant Grant 180 desource all and attion a				1003 1004 1066	G/F Match Gen Fund Pub School Gen Fund MHTAAR	24,750.4  13.3  316.5  17,000.0  (25.0)	Governor's Ar Subo Funding Multiplier	mendments committee's Gov PCNs Gov PCNs O	Accepted Additions Hse PCNs -5 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)
330 Deg 2 333 Ac	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support  Teaching and Learning Support  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and	Restore funding UGF portion of Isalary OTIs Public School Tr \$17 m increase is bringing the tota million, all of whi supplants UGF) Delete Funding 1 Resource Educa MH Trust: Cont- Alaska Autism R Center Alaska Technica Vocational Educe Program Formul Adjustment Reduce Funding Native Science a	equal to the he FY16 rust Fund (a from FY16, I to \$30 ch for Alaska stion Grant - Grant 180 desource al and attion a				1003 1004 1066 1004 1092	Gen Fund  Gen Fund  Gen Fund  WHTAAR	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0	Governor's Ar Subo Funding Multiplier	mendments committee's  Gov PCNs  -3  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5  (25.0)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0 (25.0) 75.0
330 Deg 2 333 Ac	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native	Restore funding UGF portion of the Salary OTIs Public School Tr \$17 m increase the bringing the total million, all of white supplants UGF) Delete Funding 1 Resource Educa MH Trust: Contalaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding 1 Reduce Fundi	equal to the he FY16 rust Fund (a from FY16, I to \$30 ch for Alaska stion Grant - Grant 180 desource al and attion a				1003 1004 1066 1004 1092	Gen Fund  Gen Fund  Gen Fund  WHTAAR	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0	Governor's Ar Subo Funding Multiplier	mendments committee's  Gov PCNs  -3  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5  (25.0)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0 (25.0) 75.0
330 De 331	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Alaska Native Science and Engineering	Restore funding UGF portion of It Salary OTIs Public School Tr \$17 m increase ibringing the tota million, all of whi supplants UGF) Delete Funding 1 Resource Educa MH Trust: Cont - Alaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding Native Science a Engineering Pro	equal to the he FY16 Tust Fund (a from FY16, I to \$30 ch for Alaska ation Grant Grant 180 desource all and ation a for Alaska and gram Grant tal Receipts				1003 1004 1066 1004 1092	Gen Fund  Gen Fund  Gen Fund  WHTAAR	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0	Governor's Ar Subo Funding Multiplier	mendments committee's  Gov PCNs  -3  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5  (25.0)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal	45.4 (6,981.1) Total 24,750.4 - - 17,000.0 (25.0) 75.0
330 Degree 333 Ac 334 Ac 334 Ac 334 Ac 334 Ac 334 Ac 344 A	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program	Restore funding UGF portion of ti Salary OTIs Public School Tr \$17 m increase to bringing the tota million, all of whi supplants UGF) Delete Funding 1 Resource Educa MH Trust: Cont- Alaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding Native Science a Engineering Pro	equal to the he FY16 Tust Fund (a from FY16, I to \$30 ch for Alaska ation Grant Grant 180 desource all and ation a for Alaska and gram Grant tal Receipts				1003 1004 1066 1004 1092 1151	Gen Fund  WoTech Ed  Gen Fund	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0  31.2	Governor's Ar Subo Funding Multiplier  1 1 1 1 1 1	mendments committee's Gov PCNs -3 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	Accepted Additions Hse PCNs -5  0  0  0  0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5  (25.0)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal 9,890.6	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)  75.0  31.2
330   331   332   333   334   335   336   337   341   338   337   341	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program Child Nutrition	Restore funding UGF portion of tisalary OTIs Public School Tr \$17 m increase is bringing the tota million, all of whisupplants UGF) Delete Funding the Resource Educa MH Trust: Cont - Alaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding Native Science a Engineering Pro Additional Feder for Child Nutritio	equal to the he FY16  rust Fund (a ffrom FY16, I to \$30 ich  for Alaska attion Grant  - Grant 180 lesource  all and attion a  for Alaska and gram Grant  ral Receipts n Programs				1003 1004 1066 1004 1092 1151 1004	Gen Fund  MHTAAR  VoTech Ed  Gen Fund  Fed Rcpts	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0  31.2  (385.2)	Governor's Ar Subo Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's  Gov PCNs  -3  0  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0 0 0	드	(3,902.9)  13.3 316.5  (25.0)  (385.2)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal 9,890.6	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)  75.0  31.2  (385.2)
330   331   332   333   334   335   336   337   341   338   337   341	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program Child Nutrition	Restore funding UGF portion of ti Salary OTIs Public School Tr \$17 m increase to bringing the tota million, all of whi supplants UGF) Delete Funding 1 Resource Educa MH Trust: Contalaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding Native Science a Engineering Pro Additional Feder for Child Nutritio	equal to the he FY16  ust Fund (a from FY16, I to \$30 ch  for Alaska attion Grant  Grant 180 desource  all and attion a  of or Alaska and gram Grant  all Receipts n Programs  ining				1003 1004 1066 1004 1092 1151	Gen Fund  WoTech Ed  Gen Fund	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0  31.2	Governor's Ar Subo Funding Multiplier  1 1 1 1 1 1	mendments committee's Gov PCNs -3 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	Accepted Additions Hse PCNs -5  0  0  0  0	드	(5,569.3) Unrestricted GF (3,902.9)  13.3 316.5  (25.0)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal 9,890.6	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)  75.0  31.2
330   331   332   333   334   335   336   337   338   338   35   339   339   339   340   340   341   3	Appropriation  Cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program Child Nutrition	Restore funding UGF portion of Isalary OTIs Public School Tr \$17 m increase is bringing the tota million, all of whi supplants UGF) Delete Funding 1 Resource Educa MH Trust: Cont-Alaska Autism R Center Alaska Technica Vocational Educe Program Formul Adjustment Reduce Funding 1	equal to the he FY16 rust Fund (a from FY16, I to \$30 rich for Alaska ation Grant  Grant 180 resource all and ation a rust for Alaska and gram Grant ral Receipts in Programs				1003 1004 1066 1004 1092 1151 1004	Gen Fund  MHTAAR  VoTech Ed  Gen Fund  Fed Rcpts	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0  31.2  (385.2)	Governor's Ar Subo Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's  Gov PCNs  -3  0  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0 0 0	드	(3,902.9)  13.3 316.5  (25.0)  (385.2)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal 9,890.6	45.4 (6,981.1)  Total  24,750.4  17,000.0  (25.0)  75.0  31.2  (385.2)
333	Appropriation  cludes all FY17 Gov Redjusted Base  Agencywide  K-12 Aid to School Districts  Teaching and Learning Support  Teaching and Learning Support	Foundation Program  Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program Child Nutrition	Restore funding UGF portion of ti Salary OTIs Public School Tr \$17 m increase to bringing the tota million, all of whi supplants UGF) Delete Funding 1 Resource Educa MH Trust: Contalaska Autism R Center Alaska Technica Vocational Educ Program Formul Adjustment Reduce Funding Native Science a Engineering Pro Additional Feder for Child Nutritio	equal to the he FY16 rust Fund (a from FY16, I to \$30 rich for Alaska ation Grant  Grant 180 resource all and ation a rust for Alaska and gram Grant ral Receipts in Programs				1003 1004 1066 1004 1092 1151 1004	Gen Fund  MHTAAR  VoTech Ed  Gen Fund  Fed Rcpts	24,750.4  13.3 316.5  17,000.0  (25.0)  75.0  31.2  (385.2)	Governor's Ar Subo Funding Multiplier  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mendments committee's  Gov PCNs  -3  0  0  0  0  0	Accepted Additions Hse PCNs -5 0 0 0 0 0 0	드	(3,902.9)  13.3 316.5  (25.0)  (385.2)	- (1,261.8)  Designated GF 17,217.7	- (150.0) Other State Funds 1,545.0	45.4 - Federal 9,890.6	45.4 (6,981.1)  Total  24,750.4

332		C Allocation	D E  Description	F G H I Subcommittee Notes	J Fu	K L unding Inform	M N ation	O Funding Multiplier	P Gov PCNs	Q Hse PCNs	R S	Unrestricted GF	U Designated GF	V Other State Funds	W Federal	X Y
242		Early Learning	Eliminate Funding for Best		1004	Gen Fund	(320.0)	1	0	0		(320.0)	-		-	(320.0)
1	Learning Support  Teaching and Learning Support	Coordination Pre- Kindergarten	Beginnings Grants Eliminate Funding for Pre- Kindergarten Grants		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
345 1	1 Teaching and	Grants Unallocated	LFD: Correcting Transaction		1003	G/F Match	(13.3)	1	0	0		(13.3)	-	-	-	(13.3)
346	Learning Support	Appropriation	to Match Governor. Do not accept in subcommittee		1004	Gen Fund	(316.5)	1				(316.5)	-	-	-	(316.5)
	2 Commissions and Boards	Alaska State Council on the Arts	Add Statutory Designated Program Receipt Authorization to Accept External Grants		1108	Stat Desig	800.0	1	0	0		-	-	800.0	-	800.0
348	Alaska Library and Museums	Library Operations	Reduce Funding for Broadband Grants to School Districts		1004	Gen Fund	(672.7)	1	0	0		(672.7)	-	-	-	(672.7)
349	4 Alaska Library and Museums	Museum Operations	Add Program Receipt Authorization for Anticipated Increase in Gate Receipts		1005	GF/Prgm	136.5	1	0	0		-	136.5	-	-	136.5
350 1	5 Alaska	Program	Accurately Reflect		1005	GF/Prgm	50.0	1	0	0		-	50.0	-	-	50.0
351	Postsecondary Education Commission	Administration & Operations	Institutional Authorization Fees Budget Within General Fund-Program Receipts		1108	Stat Desig	(50.0)	1				-	-	(50.0)	-	(50.0)
352	6 Alaska Postsecondary Education Commission	Program Administration & Operations	Remove Funding for College Access Challenge Grant		1002	Fed Rcpts	(1,109.4)	1	0	0		-	-	-	(1,109.4)	(1,109.4)
353	7 Alaska Postsecondary Education Commission	Program Administration & Operations	Add Statutory Designated Program Receipts Authorization to Accept External Funding		1108	Stat Desig	720.0	1	0	0		-	1	720.0	-	720.0
354 1	8 Agencywide Unallocated	Agencywide Unallocated	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request		1003 1004	G/F Match Gen Fund	(13.3) (316.5)	1	0	0		(316.5)	-	-	-	(13.3) (316.5)
356 1 357	9 Agencywide Unallocated	Agencywide Unallocated	LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee		1003 1004	G/F Match Gen Fund	13.3 316.5	1	0	0		13.3 316.5	-	-	-	13.3 316.5
365																
	ov's FY17 - Governor a MB.	mended transac	tions as received from	Numbers Section	Fun	nd Code	2,865.4		-3	-3			-	-	45.4	45.4
367	Education Support Services	Executive Administration	AMD: Reduce Executive Administration Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
307	Education Support Services	Administrative Services	AMD: Reduce Administrative Services Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
369	Education Support Services	Information Services	AMD: Reduce Information Services Travel and Services		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
370	Education Support Services	School Finance & Facilities	AMD: Delete Full Time Administrative Assistant I Position (05-1636)		1004	Gen Fund	(75.8)	1	-1	-1		(75.8)	-	-	-	(75.8)
	Education Support Services	School Finance & Facilities	AMD: Reduce School Finance and Facilities Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
372	Teaching and Learning Support	Student and School Achievement	AMD: Reduce Student and School Achievement Travel		1004	Gen Fund	(4.1)	1	0	0		(4.1)	-	-	-	(4.1)
373	Teaching and Learning Support	Student and School	AMD: Delete Three Full Time Positions (05-1047, 05-		1002 1004	Fed Rcpts Gen Fund	(54.6) (219.1)	1	-3	-3		(240.4)	-	-	(54.6)	(54.6)
374	Teaching and	Achievement Early Learning	1447, 05-1777) AMD: Parents as Teachers		1004	Gen Fund	820.0	0	0	0		(219.1)	-	-	-	(219.1)
375	Learning Support	Coordination	and Best Beginnings			2										

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	ınding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
376	9	Teaching and Learning Support	Pre- Kindergarten Grants	AMD: Pre-Kindergarten Grants		1004	Gen Fund	2,000.0	0	0	0		-	-	-	-	-
377	10	Teaching and Learning Support	Unallocated Appropriation	AMD: Reverse FY2017 One- Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment		1003 1004	G/F Match Gen Fund	13.3 316.5	1	0	0		13.3 316.5	-	-	-	13.3 316.5
378		Commissions and Boards	Professional Teaching Practices Commission	AMD: Delete All Unrestricted General Fund Authorization		1004	Gen Fund	(4.4)	1	0	0		(4.4)	-	-	-	(4.4)
380		Commissions and Boards	Alaska State Council on the Arts	AMD: Delete All Unrestricted General Fund Authorization		1004	Gen Fund	(0.5)	1	0	0		(0.5)	-	-	-	(0.5)
381		Alaska Library and Museums	Library Operations	AMD: Alaska State Library National Endowment for the Humanities Grant		1002	Fed Rcpts	100.0	1	1	1		-	-	-	100.0	100.0
382		Alaska Library and Museums	Library Operations	AMD: Reduce Library Operations Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
202	15	Alaska Library and Museums	Archives	AMD: Reduce Archives Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
384	16	Alaska Library and Museums	Museum Operations	AMD: Reduce Museum Operations Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
205		maccamo	орогалогіо	operations mater						I .						<u> </u>	
390	Othe	r Subcommittee Acti	ions			Fun	d Code	(6,981.1)		0	-2		(5,569.3)	(1,261.8)	(150.0)	-	(6,981.1)
391	1	Agency-wide		and Early Development, up to appropriations within the Depa Development. A written report	issioner of the Department of Education \$1,000,000 may be transferred between artment of Education and Early documenting all transfers of funds be provided to the Legislature by January						0	CONDITIONAL		-	-	-	-
392	2	Agency-wide		A school district may not rece appropriated under Section 1 Department of Education and school district (1) Has a policy refusing to all States Military, Reserve Office Agency, or Federal Bureau of school campus if the school d other job recruiters on campus (2) Refuses to allow the Boy S for meetings or contact with st available to other non-school (3) Has a policy of refusing to Training program or a Junior F						0	INTENT		-	-			
303	3	K-12 Support	Special Schools	Reduce Special Schools by \$50.0		1004	Gen Fund	(50.0)			0		(50.0)	-	-	-	(50.0)
394	4	K-12 Support	Boarding Home Grants	Reduce Funding by Underspent Amount		1004	Gen Fund	(143.2)			0		(143.2)	-	-	-	(143.2)
305	5	Education Support Services	Executive Administration	Reduce Funding by \$85.9		1004	Gen Fund	(85.9)			0		(85.9)	-	-	-	(85.9)
396	6	Education Support Services	Administrative Services	Reduce Funding by \$60.2		1004	Gen Fund	(60.2)			0		(60.2)	-	-	-	(60.2)
397		Education Support Services	Information Services	Reduce Funding by \$37.2		1004	Gen Fund	(37.2)			0		(37.2)	-	-	-	(37.2)
398	8	Education Support Services		Reduce Funding by \$153.9, Eliminate One Position		1004	Gen Fund	(153.9)			-1		(153.9)	-	-	-	(153.9)
399	9	Teaching and Learning Support	Student and School Achievement	Reduce Funding by \$566.5, Eliminate One Position		1004	Gen Fund	(566.5)			-1		(566.5)	-	-	-	(566.5)

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332	#	Appropriation	Allocation	Description		Subcommittee Notes			Fu	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
400		Learning Support	Alaska Native Science and Engineering Program	Remove ANSEP	Grant				1004	Gen Fund	(1,000.0)			0		(1,000.0)	-	-	-	(1,000.0)
401		Learning Support	Support	Reduce Funding I					1004	Gen Fund	(379.4)			0		(379.4)	-	-	-	(379.4)
402				Eliminate Statewi					1004	Gen Fund	(1,000.0)			0		(1,000.0)	-	-	-	(1,000.0)
403		3 - 111 - 1		Mentoring Progra					1226	High Ed	(500.0)					-	(500.0)	-	-	(500.0)
404		Learning Support		Reduce Funding I					1004	Gen Fund	(17.8)			0		(17.8)	-	-	-	(17.8)
405		Learning Support	Coordination	Reduce Funding I	by \$106.3				1004	Gen Fund	(106.3)			0		(106.3)	-	-	-	(106.3)
406		Boards		Reduce Alaska S Council on the Ar					1003	G/F Match	(31.1)			0		(31.1)	-	-	-	(31.1)
407			Operations	Eliminate UGF Po Broadband Acces Program					1004	Gen Fund	(917.3)			0		(917.3)	-	-	-	(917.3)
408		Museums	Operations	Reduce Library O UGF Funding by	\$500.0				1004	Gen Fund	(500.0)			0		(500.0)	-	-	-	(500.0)
409		Museums	Operations	Reduce UGF by \$					1004	Gen Fund	(500.0)			0		(500.0)	-	-	-	(500.0)
410		Museums		Reduce Funding I					1004	Gen Fund	(20.5)			0		(20.5)	-	-	1	(20.5)
411			Online with Libraries (OWL)	Eliminate GF for 0 Libraries	Online with				1226	High Ed	(761.8)			0		-	(761.8)	-	-	(761.8)
412		Postsecondary Education Commission	Administration and Operations	Reduce Funding I	•				1106	ASLC Rcpts	(75.0)			0		-	-	(75.0)	-	(75.0)
413		Postsecondary Education Commission	Administration and Operations	It is the intent of the Postsecondary Edmission and core than January 21, would reduce the	ducation rev services, an 2017 with re number of s	iew all services nd report back t ecommendation	s offered in relation to the Legislature as on statute chan	n to its no later iges that						0	INTENT	-	-	-	-	-
414		Alaska Student Loan Corporation	Loan Servicing	Reduce Funding I	by \$75.0				1106	ASLC Rcpts	(75.0)			0		-	-	(75.0)	-	(75.0)