

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers Differences Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Delete Special Assistant to the Commissioner (PCN 25-0007)	HouseSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
* Allocation Difference *			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
* Allocation Difference *			-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	HouseSub	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
* Allocation Difference *			-557.6	71.3	0.0	-628.9	0.0	0.0	0.0	0.0	0	1	0
Southcoast Region Highways and Aviation													
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
* Allocation Difference *			-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,191.5	71.3	0.0	-1,262.8	0.0	0.0	0.0	0.0	0	1	0
Marine Highway System													
Marine Vessel Operations													
Reduce Unrestricted General Funds	HouseSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	HouseSub	Inc0TI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0
**** All Agencies Difference ****			-1,264.8	-2.0	0.0	-1,262.8	0.0	0.0	0.0	0.0	-1	1	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.