_	Α	В	С	n n	E	E	G	шТ т		KI L	M N	0	ь	Q	R	т	U	V	W	X
301		partment of Transporta		acilities			0		3	K L	IVI IN	U	'	α	1 1	١ ١	U	V	**	Λ
		Dollars in Thousands																		
		nbers Only																		
																Prepared by:	Joe Michel			
					FY17	House	Senate	FY16 Mg		FY17 Adj I		FY17 Go								
304			FY16 Mgt Pln	FY17 Adj Base	GovAmd	Subcom	Subcom	House Subo		House Subc			committee			D-4		0/05/0040		
		estricted GF	244,014.4	243,506.0	231,307.9	228,045.8		(15,968.6)	-6.5%	(15,460.2)	-6.3%	(3,262.1)	-1.4%			Date:		2/25/2016		
		signated GF	74,777.4	72,489.2	67,345.6	69,345.6		(5,431.8)	-7.3%	(3,143.6)	-4.3%	2,000.0	3.0%			Time Status:	Final			
	Othe		289,447.4	289,316.2	290,999.2	290,996.5		1,549.1	0.5%	1,680.3	0.6%	(2.7)	0.0%			Status:	Final			
	_	eral Funds	2,028.7	2,036.3	2,036.3	2,036.3		7.6	0.4%	-	0.0%		0.0%							
309	Tota	al eck (Enter #s from LFD	610,267.9	607,347.7	591,689.0	590,424.2	-	(19,843.7)	-3.3%	(16,923.5)	-2.8%	(1,264.8)	-0.2%							
310	repo		610,267.9	607,347.7	591,689.0	590,424.2														
		uld equal zero	010,207.3	007,347.7	331,003.0	330,424.2	_									Pink cells differ fi	rom Governor's	Poguet		
312		and oqual 2010	_		-	- 1										Enter Data in Blu		Request		
		ding Summary																		
		neral Funds Total	318,791.8	315,995.2	298,653.5	297,391.4		(21,400.4)	-6.7%	(18,603.8)	-5.9%	(1,262.1)	-0.4%							
315	Othe	er	289,447.4	289,316.2	290,999.2	290,996.5		1,549.1	0.5%	1,680.3	0.6%	(2.7)	0.0%							
316	Fed	eral	2,028.7	2,036.3	2,036.3	2,036.3		7.6	0.4%	-	0.0%	•	0.0%							
317														-						
		sitions (Enter position									0		1							
319	PFT		3125	3123	3098	3097		(28.0)	-0.9%	(26.0)	-0.8%	(1.0)	0.0%							
320	PPT		390			380		(10.0)	-2.6%	(4.0)	-1.0%	1.0	0.3%							
321	Tem	nps	222		208	208		(14.0)	-6.3%		0.0%	-	0.0%							
322		al Positions	3737	3715	3685	3685														
323	Pos	sition Check (Should equ	al zero)			-														
324	1																			
325	5																			
326	9															Unrestricted GF		Other State	Federal	Total
																Unrestricted Gr	Designated GF	Funds	rederai	lotai
327	7							1		T-4-1	0	. 01				(45, 400, 0)				(40,000,5)
328 329	2									i otai	Subcommitte		al Request A	N coopted	nt?	(15,460.2) (12,198.1)	(3,143.6) (5,143.6)	1,680.3 1,683.0		(16,923.5) (15,658.7)
329											COVE	inora Origii	iai i tequesi A	-ccepieu	#	(12, 190.1)	(5,145.0)	1,000.0		(15,050.7)
330		partment of Transporta													드					
	Deb	a. a	tion and rubile i	acilities							G	overnor's Aı	mendments A	Accepted	or In	-	•	-	-	-
	1	aranom or manopora	tion and r ublic i	·acilities							G		mendments A ommittee's A		OTI? Or In	(3,262.1)	2,000.0	(2.7)	-	(1,264.8)
331	1	Appropriation	Allocation	Descrip	otion	Subc	committee No	ites	F	unding Informat		Subo		Additions	OTI? Or In		2,000.0 Designated	(2.7) Other State	Federal	(1,264.8) Total
	#	Appropriation	Allocation	Descrip							tion	Subo	ommittee's A	Additions Hse PCNs	OTI? Or In	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	# Inclu	Appropriation udes all FY17 Gov Req	Allocation	Descrip			committee No			unding Informat		Subo	ommittee's A	Additions Hse	OTI? Or In		Designated	Other State	Federal	
	#	Appropriation udes all FY17 Gov Req	Allocation	Descrip							tion	Subo	ommittee's A	Additions Hse PCNs	OTI? Or In	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	# Inclu	Appropriation udes all FY17 Gov Req	Allocation	Descrip							tion	Subo	ommittee's A	Additions Hse PCNs	OTI? Or In	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
331	# IncluBas	Appropriation udes all FY17 Gov Req	Allocation	Descrip	Adjusted						tion	Subo	ommittee's A	Additions Hse PCNs	OTI? Or In	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
331	# IncluBas	Appropriation udes all FY17 Gov Reque	Allocation	Description of the UGF portion of the	Adjusted equal to the				Fur	nd Code	(17,052.6)	Subo	Gov PCNs -30	Additions Hse PCNs -30	OTI? Or in	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal	Total (15,658.7)
331 332 333	# IncluBas	Appropriation udes all FY17 Gov Reque	Allocation	Description of the control of the co	Adjusted equal to the				Fur	nd Code	(17,052.6)	Subo	Gov PCNs -30	Additions Hse PCNs -30	OTI? Or In	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal	Total (15,658.7)
331 332	Inclusion 1	Appropriation udes all FY17 Gov Requeses	Allocation uest transaction	Description of the Salary OTI's	Adjusted equal to the se FY16				1004	Gen Fund	(17,052.6) 1,393.9	Funding Multiplier	Gov PCNs -30 0	Additions Hse PCNs -30	OTI? Or in	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
331 332 333	Inclusion 1	Appropriation udes all FY17 Gov Reques Agency-wide	Allocation uest transaction	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1	Adjusted equal to the ne FY16 to the UGF				Fur	nd Code	(17,052.6)	Subo	Gov PCNs -30	Additions Hse PCNs -30	OTI? Or in	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
331 332 333	Inclusion 1	Appropriation udes all FY17 Gov Requeses	Allocation uest transaction Agency Unallocated	Restore funding e UGF portion of th Salary OTI's Reduction Equal I	Adjusted equal to the ne FY16 to the UGF Salary OTIs				1004	Gen Fund	(17,052.6) 1,393.9	Funding Multiplier	Gov PCNs -30 0	Additions Hse PCNs -30	0T1? Or In	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal	Total (15,658.7)
331 332 333 334	Inclusion 1	Appropriation udes all FY17 Gov Reques Agency-wide	Allocation uest transaction	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1	equal to the per FY16 to the UGF Salary OTIs restored in				1004	Gen Fund	(17,052.6) 1,393.9	Funding Multiplier	Gov PCNs -30 0	Additions Hse PCNs -30	011? Or In	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal -	Total (15,658.7)
331 332 333	# Inclusion	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support	Allocation uest transaction Agency Unallocated Appropriation	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg	Adjusted equal to the he FY16 to the UGF Salary OTIs Restored in het Request				1004 1004	Gen Fund	1,393.9)	Subconstanting Subcon	Gov PCNs -30 0	Additions Hse PCNs -30	OTI ? Or In	(12,198.1) (12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9)
331 332 333 334	# Inclusion	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support	Agency Unallocated Appropriation Agency	Restore funding e UGF portion of th Salary OTI's Reduction Equal Portion of FY16 s that the Governor the FY2017 Budg	Adjusted equal to the see FY16 to the UGF Salary OTIs r Restored in set Request Transaction				1004	Gen Fund	(17,052.6) 1,393.9	Subconstanting Subcon	Gov PCNs -30 0	Additions Hse PCNs -30	OTI ? Or In	Unrestricted GF (12,198.1)	Designated GF	Other State Funds	Federal	Total (15,658.7)
331 332 333 334	# Inclusion	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support	Agency Unallocated Appropriation Agency Unallocated Unallocated Unallocated	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg	Adjusted equal to the see FY16 to the UGF Salary OTIs r Restored in set Request Transaction				1004 1004	Gen Fund	1,393.9)	Subconstanting Subcon	Gov PCNs -30 0	Hse PCNs -30	OTI ? Or In	(12,198.1) (12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9)
331 332 333 334	# Inclusion	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support	Agency Unallocated Appropriation Agency	Restore funding e UGF portion of th Salary OTI's Reduction Equal Portion of FY16 s that the Governor the FY2017 Budg	Adjusted equal to the see FY16 to the UGF Salary OTIs r Restored in set Request Transaction				1004 1004	Gen Fund	1,393.9)	Subconstanting Subcon	Gov PCNs -30 0	Hse PCNs -30	OTI OT OT I	(12,198.1) (12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9)
331 332 333 334	Inclusion Bass 3 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor	Adjusted equal to the ne FY16 to the UGF Salary OTIs r Restored in tet Request Transaction or's Budget				1004 1004 1004	Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9)	Subconstanting Subcon	ommittee's / Gov PCNs -30 0 0	Hse PCNs -30	OTI? Or in	(12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9)
331 332 333 334	Inclusion Bass 3 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation udes all FY17 Gov Reques Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program	Restore funding e UGF portion of th Salary OTI's Reduction Equal Portion of FY16 s that the Governor the FY2017 Budg LFD: Correcting to Match Governor	Adjusted equal to the se FY16 to the UGF Salary OTIs Restored in set Request Transaction or's Budget				1004 1004	Gen Fund	1,393.9)	Subconstanting Subcon	Gov PCNs -30 0	Hse PCNs -30	OTI? Or in	(12,198.1) (12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9)
331 332 333 334	Inclusion Bass 3 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Appropriation udes all FY17 Gov Reques Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation	Restore funding e UGF portion of that Salary OTI's Reduction Equal the Portion of FY16 Sthat the Governor the FY2017 Budg LFD: Correcting to Match Governor	Adjusted equal to the se FY16 to the UGF Salary OTIs Restored in set Request Transaction or's Budget				1004 1004 1004	Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9)	Subconstanting Subcon	ommittee's / Gov PCNs -30 0 0	Hse PCNs -30	OTI? Or in	(12,198.1) 1,393.9 (1,393.9)	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9)
331 332 333 334 335 336		Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development	Restore funding e UGF portion of the Salary OTI's Reduction Equal the Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Increase Highway Corridor Safe Dri Authority	Adjusted equal to the peryite to the UGF Salary OTIs Restored in let Request Transaction or's Budget y Safety ving Program				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8	Subconstanting Subcon	ommittee's / Gov PCNs -30 0 0	Additions Hse PCNs -30 0 0	OTI? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9) 8.8
331 332 333 334		Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement	Restore funding et UGF portion of the Salary OTI's Reduction Equal 1 Portion of FY16 s that the Governor the FY2017 Budg LFD: Correcting to Match Governor to Match Governor Safe Dri Authority Maintain Measure	Adjusted equal to the period of the UGF Salary OTIs restored in pet Request Transaction or's Budget y Safety ving Program ement				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8	Subc Subc Subc Subc Subc Subc Subc Subc	ommittee's / Gov PCNs -30 0 0	Hse PCNs -30	0117 Or In	(12,198.1) 1,393.9 (1,393.9)	Designated GF (5,143.6)	Other State Funds	Federal	Total (15,658.7) 1,393.9 (1,393.9) 8.8
331 332 333 334 335 336		Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards &	Restore funding e UGF portion of th Salary OT's Reduction Equal I Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Increase Highway Corridor Safe Dri Authority Maintain Measure Standards with Av	Adjusted equal to the se FY16 to the UGF Salary OTIs Restored in set Request Transaction or's Budget y Safety ving Program ement vailable				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8	Subconstanting Subcon	ommittee's / Gov PCNs -30 0 0 0	Additions Hse PCNs -30 0 0	011? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF	Other State Funds	Federal	1,393.9 (1,393.9) 8.8
331 332 333 334 335 336		Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Program Development Measurement Standards & Commercial	Restore funding et UGF portion of the Salary OTI's Reduction Equal 1 Portion of FY16 s that the Governor the FY2017 Budg LFD: Correcting to Match Governor to Match Governor Safe Dri Authority Maintain Measure	Adjusted equal to the se FY16 to the UGF Salary OTIs Restored in set Request Transaction or's Budget y Safety ving Program ement vailable				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8	Subc Subc Subc Subc Subc Subc Subc Subc	ommittee's / Gov PCNs -30 0 0 0	Additions Hse PCNs -30 0 0	011? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9)
331 332 333 334 335 336 337 338		Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Agency Unallocated Appropriation Measurement Standards & Commercial Vehicle	Restore funding e UGF portion of th Salary OT's Reduction Equal I Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Increase Highway Corridor Safe Dri Authority Maintain Measure Standards with Av	Adjusted equal to the se FY16 to the UGF Salary OTIs Restored in set Request Transaction or's Budget y Safety ving Program ement vailable				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8	Subc Subc Subc Subc Subc Subc Subc Subc	ommittee's / Gov PCNs -30 0 0 0	Additions Hse PCNs -30 0 0	011? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9)
331 332 333 334 335 336	#	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement	Restore funding et UGF portion of the Salary OTI's Reduction Equal I Portion of FY16 s that the Governor the FY2017 Budg LFD: Correcting to Match Governor Match Governor Safe Dri Authority Maintain Measure Standards with A Program Receipts	Adjusted Equal to the period of the UGF Salary OTIs Restored in pet Request Transaction or's Budget y Safety ving Program ement vailable s				1004 1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	ommittee's / Gov PCNs -30 0 0 0	Hse PCNs -30 0 0	011? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
331 332 333 334 335 336 337 338	#	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Votable Enforcement Measurement Measurement	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Increase Highway Corridor Safe Dri Authority Maintain Measure Standards with A Program Receipt	Adjusted equal to the period of the UGF adary OTIs restored in let Request Transaction or's Budget y Safety ving Program ement vailable s				1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8	Subc Subc Subc Subc Subc Subc Subc Subc	ommittee's / Gov PCNs -30 0 0 0	Additions Hse PCNs -30 0 0	011? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds	Federal	1,393.9 (1,393.9) (1,393.9)
331 332 333 334 335 336 337 338	#	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support Administration and Support Administration and Support	Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards &	Restore funding et UGF portion of the Salary OTI's Reduction Equal 1 Portion of FY16 Sthat the Governor the FY2017 Budg LFD: Correcting to Match Governor Corridor Safe Dri Authority Maintain Measure Standards with An Program Receipt.	adjusted equal to the period of the UGF salary OTIs restored in the transaction or's Budget ement valiable selections and services sew Entrant				1004 1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	ommittee's / Gov PCNs -30 0 0 0	Hse PCNs -30 0 0	OTI ² Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
331 332 333 334 335 336 337 338	# #	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Measurement Measurement Standards & Commercial	Restore funding e UGF portion of th Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Increase Highway Corridor Safe Dri Authority Maintain Measure Standards with A Program Receipt	adjusted equal to the period of the UGF salary OTIs restored in the transaction or's Budget ement valiable selections and services sew Entrant				1004 1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	ommittee's / Gov PCNs -30 0 0 0	Hse PCNs -30 0 0	OTI'S OF IR	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (1,393.9) 8.8
331 332 333 334 335 336 337 338	# Included	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Unallocated Commercial Vehicle Vehicle	Restore funding e UGF portion of th Salary OTI's Reduction Equal I Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor Increase Highway Corridor Safe Dri Authority Maintain Measure Standards with AN Program Receipt Additional person authority for the N Safety Assurance	Adjusted equal to the period of the UGF Salary OTIs Restored in let Request Transaction or's Budget / Safety ving Program ement vallable s all services lew Entrant performant perform				1004 1004 1004 1005 1061	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	ommittee's A Gov PCNs -30 0 0 0 0	Hse PCNs -30 0 0 0	OTIPOrin	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0
331 332 333 334 335 336 337 338	# Included	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Measurement Measurement Measurement Measurement Measurement Measurement Measurement Measurement	Restore funding et UGF portion of the Salary OTI's Reduction Equal I Portion of FY16 S that the Governor the FY2017 Budg to Match Governor to Match Governor to Match Governor Safe Dri Authority Maintain Measure Standards with Av Program Receipt: Additional person authority for the N Safety Assurance	adjusted equal to the period of the UGF salary OTIs restored in the Request transaction or's Budget ving Program ement validable services dew Entrant a Program Loss with				1004 1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1	ommittee's / Gov PCNs -30 0 0 0	Hse PCNs -30 0 0	OT19 Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	Total (15,658.7) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0
331 332 333 334 335 336 337 338	# Included	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle	Restore funding et UGF portion of the Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor to Match Governor Safe Dri Authority Maintain Measure Standards with AN Program Receipt Additional person authority for the Nafety Assurance Mitigate Service I Available Unified	Adjusted equal to the period of the period of the UGF Salary OT Is restored in pet Request Transaction or's Budget / Safety ving Program ement valiable s ement valiable s lead services we Entrant per Program Loss with Carrier				1004 1004 1004 1005 1061	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	ommittee's A Gov PCNs -30 0 0 0 0	Hse PCNs -30 0 0 0	OTIPOrin	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (20.0) (20.0) 73.0
331 332 333 334 335 336 337 338	# Included	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle Measurement Standards & Commercial Vehicle Commercial	Restore funding et UGF portion of the Salary OTI's Reduction Equal I Portion of FY16 S that the Governor the FY2017 Budg to Match Governor to Match Governor to Match Governor Safe Dri Authority Maintain Measure Standards with Av Program Receipt: Additional person authority for the N Safety Assurance	Adjusted equal to the period of the period of the UGF Salary OT Is restored in pet Request Transaction or's Budget / Safety ving Program ement valiable s ement valiable s lead services we Entrant per Program Loss with Carrier				1004 1004 1004 1005 1061	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	ommittee's A Gov PCNs -30 0 0 0 0	Hse PCNs -30 0 0 0	OTI ? Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (20.0) (20.0) 73.0
331 332 333 334 335 336 337 338	# # P P P P P P P P P P P P P P P P P P	Appropriation udes all FY17 Gov Reques Agency-wide Administration and Support Administration and Support	Agency Unallocated Appropriation Agency Unallocated Appropriation Agency Unallocated Appropriation Program Development Measurement Standards & Commercial Vehicle Enforcement Measurement Standards & Commercial Vehicle	Restore funding et UGF portion of the Salary OTI's Reduction Equal 1 Portion of FY16 S that the Governor the FY2017 Budg LFD: Correcting to Match Governor to Match Governor Safe Dri Authority Maintain Measure Standards with AN Program Receipt Additional person authority for the Nafety Assurance Mitigate Service I Available Unified	Adjusted equal to the period of the period of the UGF Salary OT Is restored in pet Request Transaction or's Budget / Safety ving Program ement valiable s ement valiable s lead services we Entrant per Program Loss with Carrier				1004 1004 1004 1005 1061	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Cen Fund Gen Fund	(17,052.6) 1,393.9 (1,393.9) 8.8 0.3 (20.0) 20.0	Subc Funding Multiplier 1 1 1 1 1 1 1 1 1	ommittee's A Gov PCNs -30 0 0 0 0	Hse PCNs -30 0 0 0	OTT Or in	(12,198.1) 1,393.9 (1,393.9) 8.8	Designated GF (5,143.6)	Other State Funds 1,683.0	Federal	1,393.9 (1,393.9) (20.0) (20.0) 73.0

00	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L	M N	Funding	P Gov PCNs	Q Hse	R	Unrestricted GF	Designated	Other State	W Federal	X Y
34	8	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Utilize Available General Fund Program Receipts in Support of Existing Division Activities		1005	GF/Prgm	312.1	Multiplier 1	0	PCNs 0		-	GF 312.1	Funds -	-	312.1
34	9	Highways, Aviation and Facilities	Central Region Facilities	Seward Maintenance Shop Closure		1004	Gen Fund	(31.6)	1	0	0		(31.6)	-	-	-	(31.6)
34	10	Highways, Aviation and Facilities	Northern Region Facilities	Maintenance Station Closures		1004	Gen Fund	(388.1)	1	0	0		(388.1)	-	-	-	(388.1)
34		Highways, Aviation and Facilities	Traffic Signal Management	Transfer Striping Activities to the Federal Highway		1004	Gen Fund	(250.0)	1	0	0		(250.0)	-	-	-	(250.0)
34	6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Service Level Reduction		1004	Gen Fund		1	-6	-6		(1,742.9)	-	-	-	(1,742.9)
34	,	Highways, Aviation and Facilities	Central Region Highways and Aviation	Mitigate Service Loss with Available Airport Receipts		1005	GF/Prgm	207.9	1	0	0		-	207.9	-	•	207.9
34	14	Highways, Aviation and Facilities	Northern Region Highways and	Deadhorse Airport Available Program Receipts to Support		1004	Gen Fund GF/Prgm	(285.3) 285.3	1	0	0		(285.3)	285.3	-	-	(285.3) 285.3
34			Aviation	Operations					·					200.0			
35		Highways, Aviation and Facilities	Northern Region Highways and Aviation	Service Level Reduction		1004	Gen Fund	(2,866.7)	1	-20	-20		(2,866.7)	-	-	-	(2,866.7)
35	16	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Mitigate Service Loss with Available Airport Receipts		1005	GF/Prgm	364.0	1	0	0		-	364.0	-		364.0
35		Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Service Level Reduction		1004	Gen Fund	(1,230.6)	1	-4	-4		(1,230.6)	-	-	-	(1,230.6)
35		Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Mitigate Service Loss with Available Airport Receipts		1005	GF/Prgm	128.1	1	0	0		-	128.1	-	-	128.1
35	ļ	Highways, Aviation and Facilities	Whittier Access and Tunnel	Operations Contract Adjustment		1061	CIP Rcpts	1,500.0	1	0	0		-	-	1,500.0	-	1,500.0
35	20	Marine Highway System	Marine Vessel Operations	Service Level Reduction		1004 1076	Gen Fund Marine Hwy	(5,392.0) (4,103.9)	1	0	0		(5,392.0)	(4,103.9)	-	-	(5,392.0) (4,103.9)
35	21	Marine Highway System	Marine Vessel	Service Level Reduction		1076	Marine Hwy	(2,357.1)	1	0	0		-	(2,357.1)	-	-	(2,357.1)
35		Cystem	i dei	1						<u> </u>				I	I		
36	Gov	ernor's Amendments			Numbers Section	F	und Code	-		0	0		-	-	-	-	-
36	7																
36	22	Administration and Support	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1004	Gen Fund	1,385.1	1	0	0		1,385.1	-	-	-	1,385.1
36	23	Administration and Support	Internal Review	AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		1061	CIP Rcpts	(174.9)	1	0	0		-	-	(174.9)	-	(174.9)
37)	Administration and Support	Human Resources	AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority		1061	CIP Rcpts	300.0	1	0	0		-	-	300.0	-	300.0
37	25	Administration and Support	Human Resources	AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-		-	(300.0)

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220	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Informat	ion	Funding	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
332	26	Administration and	Central Region	AMD: Mitigate General Fund		1061	CIP Rcpts	185.3	Multiplier 1	0	PCNs 0		_	GF -	185.3	_	185.3
		Support	Support	Reduction with Capital		1001	Oii Ttopio	100.0	·	Ů	Ů				100.0		100.0
			Services	Improvement Project Receipt													
372				Authority													
		Administration and	Central Region	AMD: Delete General Fund		1004	Gen Fund	(185.3)	1	0	0		(185.3)	-	-	-	(185.3)
		Support	Support	Authority due to Reallocation													
			Services	of Capital Improvement Project Receipt Authority													
373				recompertuationty													
	28	Administration and	Northern Region	AMD: Mitigate General Fund		1061	CIP Rcpts	353.6	1	0	0		-	-	353.6	-	353.6
		Support	Support	Reduction with Capital													
			Services	Improvement Project Receipt Authority													
374	00	A designation and	North and Desire	*		4004	0 5 1	(004.4)		0	0		(004.4)				(004.4)
		Administration and Support	Support	AMD: Delete General Fund Authority due to Reallocation		1004	Gen Fund	(361.1)	1	0	0		(361.1)	-	-	-	(361.1)
		очррон	Services	of Capital Improvement Project													
375				Receipt Authority													
5,5	30	Administration and	Program	AMD: Delete Capital		1061	CIP Rcpts	(46.1)	1	0	0		-	-	(46.1)	-	(46.1)
		Support	Development	Improvement Project Receipt				, ,							` ′		` '
				Authority Associated with													
376				Position Deletions													
		Administration and	Program	AMD: Reduce Personal		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)
		Support	Development	Services Authorization due to													
377				General Fund Reduction													
011	32	Administration and	Measurement	AMD: Mitigate General Fund		1061	CIP Rcpts	250.7	1	0	0		-	-	250.7	-	250.7
		Support	Standards &	Reduction with Capital													
			Commercial	Improvement Project Receipt													
378			Vehicle Enforcement	Authority													
070	33	Administration and	Measurement	AMD: Delete General Fund		1004	Gen Fund	(250.7)	1	0	0		(250.7)	-	-	-	(250.7)
		Support	Standards &	Authority due to Reallocation													
			Commercial Vehicle	of Capital Improvement Project													
379			Enforcement	Receipt Authority													
-	34	Design, Engineering		AMD: Delete Capital		1061	CIP Rcpts	(216.3)	1	0	0		-	-	(216.3)	-	(216.3)
		and Construction	Facilities	Improvement Project Receipt													
				Authority Associated with Position Deletions													
380																	
		Design, Engineering and Construction	Statewide Design and	AMD: Delete Capital Improvement Project Receipt		1061	CIP Rcpts	(139.4)	1	0	0		-	-	(139.4)	-	(139.4)
		and Construction	Engineering	Authority Associated with													
			Services	Position Deletions													
381																	
\prod		Design, Engineering	Northern Design	AMD: Delete Capital		1061	CIP Rcpts	(183.8)	1	0	0		-	-	(183.8)	-	(183.8)
		and Construction	and Engineering Services	Improvement Project Receipt Authority Associated with													
			231 11003	Position Deletions													
382	27	Design Facilities	Control Design	AMD: Delete C'4-1		1001	OID D	/070 4	4	_	^				/070 1		/070 A
		Design, Engineering and Construction	Central Region Construction and	AMD: Delete Capital Improvement Project Receipt		1061	CIP Rcpts	(279.4)	1	0	0		-	-	(279.4)	-	(279.4)
		and Johnthousell	CIP Support	Authority Associated with													
				Position Deletions													
383										<u></u>				<u> </u>			
		Design, Engineering		AMD: Delete Capital		1061	CIP Rcpts	(49.7)	1	0	0		-	-	(49.7)	-	(49.7)
		and Construction	Construction and CIP Support	Improvement Project Receipt Authority Associated with													
			oir anhhair	Position Deletions													
384																	
		Highways, Aviation	Southcoast	AMD: Personal Services		1004	Gen Fund	(188.0)	1	0	0		(188.0)	-	-	-	(188.0)
		and Facilities	Region Highways and	Reduction due to Flattening of the Organizational Structure													
385			Aviation	ino organizational otructure													
000				1						I				L			

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332	# Appropriation	Allocation	Description	Subcommittee Notes		Funding Informati	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
391	Other Subcommittee Action	ons			Fu	nd Code	(1,264.8)	wurupilei	0	0		(3,262.1)	2,000.0	(2.7)		(1,264.8)
	40 Highways, Aviation and Facilities	Central Region Highways and Aviation	10% State Equipment Fleet Replacement Rate Reduction	By extending the life of equipment in the equipment fleet from 5 months to a year, SEF expects it can reduce rates by 10% and those savings can be realized by the three regions.	1004	Gen Fund	(386.8)	1	0	0		(386.8)	-	-	-	(386.8)
393	41 Highways, Aviation and Facilities		10% State Equipment Fleet Replacement Rate Reduction	By extending the life of equipment in the equipment fleet from 5 months to a year, SEF expects it can reduce rates by 10% and those savings can be realized by the three regions.	1004	Gen Fund	(628.9)	1	0	0		(628.9)	-		-	(628.9)
394	42 Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	10% State Equipment Fleet Replacement Rate Reduction	By extending the life of equipment in the equipment fleet from 5 months to a year, SEF expects it can reduce rates by 10% and those savings can be realized by the three regions.	1004	Gen Fund	(247.1)	1	0	0		(247.1)	-	1	-	(247.1)
395	43 Marine Highway System	Marine Vessel Operations	Reduce Unrestricted General Funds	There is sufficient projected funding in the AMHS Fund to replace general funds.	1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	1	-	-	(2,000.0)
396	44 Marine Highway System		Replace UGF with Available Alaska Marine Highway System Funds	There is sufficient projected funding in the AMHS Fund to replace general funds on a one- time basis.	1076	Marine Hwy	2,000.0	1	0	0	ОТІ	-	2,000.0	-	-	2,000.0
397	45 Marine Highway System		INTENT - The appropriation to the Marine Highway System includes \$2,000,000 from the balance of the Alaska Marine Highway System Fund as a one-time appropriation for the operations of the system under the published schedule for the fiscal year ending June 30, 2017. It is the intent of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be developed with that understanding.					1			INT	-	-	-	-	-
398	46 Highways, Aviation and Facilities		or organized boroughs when the traffic signal management. The 30, 2017 on their cost findings a	ties contract with private entities, municipalities State will save money and resources for agency will report to the legislature by January and interest in participating from a minimum of oroughs regarding privatizing services of				1			INT	-	-	-	-	-
399	47 Administration and Support		Subcommittee Amendment #2: INTENT - It is the intent of the Legislature that the Department Of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road maintenance as needed. The agency will report to the legislature by January 30, 2017 on their cost findings and interest in participating from a minimum of six municipalities or organized boroughs regarding privatizing services of general road maintenance.					1			INT		-	-		-
400	48 Administration and Support	Commissioner's Office	Delete Special Assistant to the Commissioner (PCN 25-0007) -	Subcommittee Amendment #5	1004 1061	Gen Fund CIP Rcpts	(70.6) (2.7)	1	0	-1		(70.6)	-	(2.7)	-	(70.6)
401	48 Highways, Aviation	Northern Region	1 PFT Position Restore Equipment Operator	Subcommittee Amendment #5	1004	Gen Fund	71.3	1	0	1		71.3	_	- (=:-)	_	71.3
402	and Facilities	Highways and	Journey II in Teller (PCN 25- 2147) - 1 PPT Position	Casconintace / Andrament #0	1004	Octifi dila	71.0		Ü			71.5				7 1.0