

**2016 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 17GovAmd and HouseSub**

<b>Numbers Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Delete Office Assistant II	HouseSub	Dec	-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-39.2										
1005 GF/Prgm (DGF)			-39.2										
* Allocation Difference *			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-78.4	-78.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska State Trooper Detachments</b>													
Portion of FY17 Unallocated Reduction - Delete 1 Captain and 4 Support Positions	HouseSub	Dec	-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-605.4										
* Allocation Difference *			-605.4	-605.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<b>Alaska Wildlife Troopers</b>													
Portion of FY17 Unallocated Reduction - Delete 3 Support Positions	HouseSub	Dec	-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-233.9										
* Allocation Difference *			-233.9	-233.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-839.3	-839.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Portion of FY17 Unallocated Reduction - Delete 1 Coordinator and 2 Support Positions	HouseSub	Dec	-221.5	-221.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-221.5										
Reduce Funding for Supplies	HouseSub	Dec	-20.2	0.0	0.0	0.0	-20.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.2										
* Allocation Difference *			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-241.7	-221.5	0.0	0.0	-20.2	0.0	0.0	0.0	-3	0	0
<b>Statewide Support</b>													
<b>Statewide Information Technology Services</b>													
Portion of FY17 Unallocated Reduction - Delete 4 Support Positions	HouseSub	Dec	-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-239.6										
* Allocation Difference *			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-239.6	-239.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			-1,399.0	-1,378.8	0.0	0.0	-20.2	0.0	0.0	0.0	-16	0	0
**** All Agencies Difference ****			-1,399.0	-1,378.8	0.0	0.0	-20.2	0.0	0.0	0.0	-16	0	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

**HouseSub (House Subcommittee)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees.