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No. Proceed Process	000	· ·	ibolis Olliy			FY17 Gov			FY16 Mc	t Pin to	FY17 Adi	Base to	FY17 Go	ov Amend	1		Prepared by:	Adam Berg		į	
Section Sect						Amend			Hou	ise	Hou	ıse	Request	to House							
State Stat								Subcom									Data		02/26/16		
Second 14.133 14.17 14.17 14.17 14.17 15.27 1.00																					
March 1906	_		_						_ ` _ /		- (00.2)		-		İ			FINAL			
Charles From ILFD 1902,4815 190 1904 190 2005 190 1904 190 2005	308	Fede	eral Funds	10,799.6	10,808.7	10,808.7	10,808.7		9.1	0.1%	-	0.0%	-	0.0%						<u>-</u> '	
11 Property 192-8665 1910-84 190-200				192,486.5	192,180.4	189,308.0	187,909.0	-	(4,577.5)	-2.4%	(4,271.4)	-2.2%	(1,399.0)	-0.7%]						
State Stat				192 486 5	192 180 4	189 308 0	187 909 0	_													
ST Putting Summary 167 271	311			-	-	-	-	-									Pink cells differ fi	rom Governor's	Request		
State Stat		-							='								Enter Data in Blue	e Cells			
Size Company 14,413.3 15,417.4 14,417.4 14,417.4 14,417.4 14,417.4 14,417.4 14,417.5 14,517.5 15,				167.273.6	166.954.3	164.081.9	162.682.9		(4.590.7)	-2.7%	(4.271.4)	-2.6%	(1.399.0)	-0.9%	1						
The Positions (Briter position counts from LFD reports) 54 54 51 51 51 51 51 51											-										
State State State Topics State State Topics State State Topics State S		Fede	eral	10,799.6	10,808.7	10,808.7	10,808.7		9.1	0.1%	-	0.0%		0.0%	l						
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Section Sect	319 I	PFTs	S	847	847				(32.0)		(32.0)		(16.0)]						
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1 Agency Vilde							/		(7.0)	-50.0%	(7.0)	-50.0%		0.0%	J						
1 Agency Wide Rester Funding Equal to the UGF Portion of the FY16 Sulary OTE. Sula					879	856	840														
Numbers Section Fund Code (4,172.8) Fine and Life Safety Fine Safety Fine and Life Safety Fine and Life Safety Fine and L	_	_0/1		,					L.												
State Part	325																				
Total Subcommittee Changes Subcommittee C	000																(Shaded Co				Request)
Total Subcommittee Changes Governor's Allocation Governor's Governo	326																•				Total
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Governor's Amendments Accepted E 1,300.4	328										Tota					nt?		(39.2)	-		(4,271.4)
## Appropriation Allocation Description Subcommittee Notes Funding Information Funding Information Funding Gov PCNs PCNs Multiplier PCNs Multiplier PCNs PCNs PCNs PCNs PCNs PCNs PCNs PCNs	329															드	, ,	-	-	-	(4,172.8)
Appropriation Allocation Description Subcommittee Notes Funding Information Multiplier Includes All FY17 Gov Request Transactions Not included in the Adjusted Base Restore Funding Equal to the UGF Portion of the FY16 Salary OTIs Salary OTIs. Agency Wide Restore Funding Equal to the UGF Portion of the FY16 Salary OTIs. The Agency Wide Salary OTIs Salary OTIs Salary OTIs. Alaska State Troopers Rural Trooper Housing Lease in Milchik, McGrath, and Alcohol Enforcement Unit of Coppers Statewide Drug and Alcohol Enforcement Unit of Trooper Pack Coppers Statewide Drug and Alcohol Enforcement Unit of Trooper Statewide Drug and Alcohol Unit Unit Unit Unit Unit Unit Unit Unit	330	Depa	artment of Public Safet	У												o O		-	-	-	1,300.4
Includes All PY17 Gov Request Transactions Not Included in the Adjusted Base Numbers Section Fund Code (4,172.8) -23 -39 -23 -39 (4,172.8) -23 -39 -39 -39 -39 -39 -39 -39 -39													Ь			-		(1,399.0)			
Includes All FY17 Gov Request Transactions Not Included in the Adjusted Base Numbers Section Fund Code (4,172.8) -23 -39 (4,172.8) -33		#	Appropriation	Allocation	Descri	ption	Sut	ocommittee No	otes	F	unding Inform	ation		Gov PCNs			Unrestricted GF			Federal	Total
Agency Wide				uest Transaction	ns Not Included i	n the	N	umbers Sectio	on	Fun	ıd Code	(4,172.8)	managemen	-23			(4,172.8)	-	-	-	(4,172.8)
1 Agency Wide Restore Funding Equal to the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - This item is a combination of all the UGF Portion of the FY16 Salary OTIs IncM - Inc	ľ																				
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OTIs funding for the UGF portion of the FY16 Salary OTI's		1	Agency Wide							1004	Gen Fund	1,457.7	1	0	0		1,457.7	-	-		1,457.7
Salary OTI's. Salary OTI's						ne F110 Salary															
2 Fire and Life Safety Fire and Life Safety Safet							ŭ														
Safety Combine Administrative Suppor	334	2	Fire and Life Cafety	Eiro and Life	Poduos Lagas O	octo and				1004	Con Fund	(70.4)	1	4	4		/70.4\				(70.4)
336 3 Alaska State Troopers Alaska Bureau of Reduce Employee Overtime 1004 Gen Fund (12.0) 1 0 0 (12.0) - - -		_								1004	Gen runa	(70.1)		-1	-1		(70.1)	_	[-	-	(70.1)
3 Alaska State Troopers Alaska Bureau of Highway Patrol 1004 Gen Fund 11004	335																				
336		3	Alaska State Troopers		Reduce Employe	ee Overtime				1004	Gen Fund	(12.0)	1	0	0		(12.0)	-	-	-	(12.0)
4 Alaska State Troopers Rural Trooper Housing Leases in Ninilchik, McGrath, and Cooper Landing Due to Trooper Post Closures 5 Alaska State Troopers Statewide Drug and Alcohol Enforcement Discontinue Trooper Post Closures 6 Alaska State Troopers Statewide Drug and Alcohol Enforcement Discontinue Trooper Post Closures 7 Alaska State Troopers Statewide Drug and Alcohol Enforcement Discontinue Trooper Housing Discontinue Trooper Housing Discontinue Trooper Housing Discontinue Trooper Housing Discontinue Trooper Post Closures 1004 Gen Fund (76.3) 1 -1 -1 (76.3) -	220			Highway Patrol																	
Housing	აახ	4	Alaska State Troopers	Rural Trooper	Discontinue Troo	per Housing				1004	Gen Fund	(84.2)	1	0	0		(84.2)	-	-	-	(84.2)
337 Trooper Post Closures Trooper Statewide Drug and Alcohol Enforcement Unit Tooper Statewide Drug Enforcement Unit Tooper Enforcement Unit Tooper Enforcement Unit T					Leases in Ninilch	nik, McGrath,						, ,					` ′				` ′
5 Alaska State Troopers Statewide Drug and Alcohol Enforcement 1004 Gen Fund (76.3) 1 -1 -1 (76.3) - - -	337																				
And Alcohol Enforcement Corporal Position (12-N06003)	JJ1	5	Alaska State Troopers	Statewide Drug						1004	Gen Fund	(76.3)	1	-1	-1		(76.3)	-	-	-	(76.3)
6 Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit Unit 17 Alaska State Troopers Statewide Drug and Alcohol Enforcement Unit 18 Alaska State Troopers Statewide Drug and Alcohol and			i	and Alcohol								, , ,					, , ,				, , ,
and Alcohol Enforcement Unit Investigator (12-1234)		6			Dolate State 7					1004	Co- F !	(440.7)	4	4	4		(440 7)				(440.7)
Enforcement Unit Unit 1339 7 Alaska State Troopers Statewide Drug and Alcohol		О								1004	Gen Fund	(142.7)	1	-1	-1		(142.7)	-	[-	-	(142.7)
7 Alaska State Troopers Statewide Drug and Alcohol Reduce Employee Overtime 1004 Gen Fund (60.0) 1 0 0 (60.0)				Enforcement]	,															
and Alcohol		_			Dadas 5	0				4004	0- 5	(00.0)			_		(00.0)				(00.0)
		1			Reduce Employe	ee Overtime				1004	Gen Fund	(60.0)	1	U	Ü		(60.0)	-	-	-	(60.0)
			I	Enforcement																	
340 Unit	340			Unit																	

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332		Allocation	Description	Subo	committee Notes			unding Inform		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
8	Alaska State Troopers	Alaska State Trooper	Delete Non-Permanent Emergency Services				1004	Gen Fund	(77.5)	1	-1	-1		(77.5)	-	-	-	(77.5)
		Detachments	Dispatcher Position (12-															
341	Alaska State Troopers	Alacka State	N15003) Delete Three Non-Permanent				1004	Gen Fund	(207.3)	1	-3	-3		(207.3)		_	_	(207.3)
	Alaska State 1100pers	Trooper	State Trooper Background				1004	Oeiri unu	(201.5)	'	-5	-5		(207.3)	_	_	_	(207.3)
342		Detachments	Investigators (12-N12008, 12-N09008, 12-N09006)															
0	Alaska State Troopers		Delete Non-Permanent Project				1004	Gen Fund	(74.7)	1	-1	-1		(74.7)	-	-	-	(74.7)
343		Trooper Detachments	Assistant (12-N15009)															
1	1 Alaska State Troopers		Delete Five Full-Time State				1004	Gen Fund	(817.5)	1	-5	-5		(817.5)	-	-	-	(817.5)
344		Trooper Detachments	Troopers															
1	2 Alaska State Troopers		Reduce Employee Overtime				1004	Gen Fund	(553.3)	1	0	0		(553.3)	-	-	-	(553.3)
345		Trooper Detachments	and Premium Pay															
1	3 Alaska State Troopers		Reduce Vehicle Fleet				1004	Gen Fund	(150.0)	1	0	0		(150.0)	-	-	-	(150.0)
346		Trooper Detachments																
	4 Alaska State Troopers	Alaska Bureau o	Delete Two State Trooper				1004	Gen Fund	(267.7)	1	-2	-2		(267.7)	-	-	-	(267.7)
347	5 Alaska State Troopers	Investigation	Investigators (12-1065, 12- 1095) f Reduce Employee Overtime				1004	Gen Fund	(65.0)	1	0	0		(65.0)		_	_	(65.0)
348	Alaska State Troopers	Investigation	Reduce Employee Overtime				1004	Genrund	(05.0)	'		U		(03.0)	-	-	-	(05.0)
	Alaska State Troopers		Delete Alaska Wildlife Troopers				1004	Gen Fund	(189.7)	1	-1	-1		(189.7)	-	-	-	(189.7)
349		Troopers	Captain Position (12-3034)															
1	7 Alaska State Troopers		Delete Alaska Wildlife Trooper Position (12-1959)				1004	Gen Fund	(104.6)	1	-1	-1		(104.6)	-	-	-	(104.6)
350	8 Alaska State Troopers	Troopers Alaska Wildlife	Reduce Overtime, Patrol Sea				1004	Gen Fund	(185.0)	1	0	0		(185.0)				(185.0)
351	Maska State 1100pers	Troopers	Days, and Patrol Flights				1004	Oeii i uiiu	(105.0)	'		U		(103.0)				(100.0)
	Alaska State Troopers	Alaska Wildlife Troopers Aircraft	Offset Loss of Fuel Allocation				1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
352		Section Section																
2	Alaska State Troopers	Alaska Wildlife Troopers Marine	Delete Boat Officer III, Boat Officer I, and Vessel				1004	Gen Fund	(304.4)	1	-3	-3		(304.4)	-	-	-	(304.4)
353		Enforcement	Technician II Positions (12-															
	1 Village Public Safety Officer Program	Village Public Safety Officer	Reduce Village Public Safety Officer Program				1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)
354	2 15 2 15 2 1 1	Program					1001	0 5 1	(40.0)			_		(40.0)				(40.0)
	Village Public Safety Officer Program	Village Public Safety Officer	Reduce Employee Overtime				1004	Gen Fund	(10.0)	1	0	0		(10.0)	-	-	-	(10.0)
355	3 Council on Domestic	Program Council on	Reduce Grant Funding for				1004	Gen Fund	(340.0)	1	0	0		(340.0)		_	_	(340.0)
	Violence and Sexual	Domestic	Batterer Intervention Programs				1004	Genrund	(340.0)	'		U		(340.0)	-	-	-	(340.0)
	Assault	Violence and Sexual Assault	and Victim Services															
356	4 Statewide Support	Commissioner's	Reduce Travel				1004	Gen Fund	(35.0)	1	0	0		(35.0)	-	-	-	(35.0)
357		Office																
2	5 Statewide Support	Training Academy	Reduce Personal Services and Commodities				1004	Gen Fund	(55.0)	1	0	0		(55.0)	-	-	-	(55.0)
358	Statewide Support	Administrative	Delete College Intern I (12-				1004	Gen Fund	(28.0)	1	-1	-1		(28.0)	-	-	-	(28.0)
359		Services	IN1401)															
2	7 Statewide Support	Statewide Information	Delete Criminal Justice Specialist (12-4709) and				1004	Gen Fund	(145.0)	1	-1	-1		(145.0)	-	-	-	(145.0)
360		Technology	Reduce Overtime				4601	0 -	//					//05				(107.0)
2	Statewide Support	Laboratory Services	Delete Two Forensic Technician I Positions (12-				1004	Gen Fund	(167.8)	1	-2	-2		(167.8)	-	-	-	(167.8)
361			1503, 12-4407)				1001											
2	9 Statewide Support	Laboratory Services	Alaska Scientific Crime Detection Laboratory Utilities				1004	Gen Fund	250.0	1	0	0		250.0	-	-	-	250.0
362			Costs															

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33	#	Appropriation	Allocation	Description	S	Subcommittee Notes		Funding Inform		ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
36	30	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduction equal to the UG portion of FY16 Salary OT that the Governor restored the FY2017 Budget Reque	s in			1004	Gen Fund	(1,457.7)	1	0	0		(1,457.7)	-	-	-	(1,457.7)
37		Governor's Amendments			Numbers Secti	ion	Fur	nd Code	1,300.4		1	1		1,300.4	-	-	,	1,300.4	
37		Alaska State Troopers	Statewide Drug and Alcohol	Restore State Trooper Investigator (12-1234)				1004	Gen Fund	142.7	1	1	1		142.7	-	-	-	142.7
37	5	Alaska State Troopers	Troopers Aircraft	Reverse Increase to Resto Fuel Allocation Funding				1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
37		Agency Unallocated Approp	Agency Unallocated	Reverse Unallocated Red	ction			1004	Gen Fund	1,457.7	1	0	0		1,457.7	-	-	-	1,457.7
38																			
38	Othe	er Subcommittee Actio	ns					Fur	d Code	(1,399.0)		-	-16	0	(1,359.8)	(39.2)	-	-	(1,399.0)
38		Alaska State Troopers	AST Detachments	Portion of FY17 Unallocate Reduction - Delete 1 Capt and 4 Support Positions		FY17 Unallocat	ted Reduction	1004	Gen Fund	(605.4)	1		-5		(605.4)	1	-	-	(605.4)
38		Alaska State Troopers	Alaska Wildlife Troopers	Portion of FY17 Unallocate Reduction - Delete 3 Sup Positions		FY17 Unallocat	ted Reduction	1004	Gen Fund	(233.9)	1		-3		(233.9)	-	-	-	(233.9)
38		Statewide Support	Statewide Information Technology	Portion of FY17 Unallocate Reduction - Delete 4 Supprositions		FY17 Unallocat	ted Reduction	1004	Gen Fund	(239.6)	1		-4		(239.6)	-	-	-	(239.6)
38		Council on Domestic Violence and Sexual Assault	CDVSA	Portion of FY17 Unallocate Reduction - Delete 1 Coordinator and 2 Suppor Positions	d Portion of	FY17 Unallocat	ted Reduction	1004	Gen Fund	(221.5)	1		-3		(221.5)	-	-	-	(221.5)
38		Council on Domestic Violence and Sexual Assault	CDVSA	Reduction to CDVSA Sup	ies			1004	Gen Fund	(20.2)	1				(20.2)	-	-	-	(20.2)
38			Fire & Life Safety	Delete Office Assistant II				1004	Gen Fund	(39.2)	1				(39.2)	-	-	-	(39.2)
38)							1005	GF/Prgm	(39.2)	1		-1		-	(39.2)	-	-	(39.2)
39		VPSO Program	VPSO	Add Appropriation Level Ir	VPSO pro charge the cost to their the statew 30%. The le to contin reduci percentage	tent of the legis gram grantees their federally app VPSO program tide average dougislature directs ue working with not the overall in and to provide a ess by February	pe permitted to proved indirect a grant, provide es not exceed the departmer a grantees on idirect cost a report on thei	ו			1			Intent	-	-	-	-	