

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Third Judicial District: Outside Anchorage													
AMD: Restore Dillingham Office	17GovAmd	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
* Allocation Difference *			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
Criminal Appeals/Special Litigation													
Create Capacity in Special Prosecutions for Major Criminal Case Work	17GovAmd	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			-411.2	-368.9	-1.3	-34.7	-6.3	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
* Allocation Difference *			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	0.0	-2	0	0
Civil Division													
Child Protection													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Commercial and Fair Business													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Law													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
* Allocation Difference *			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Labor and State Affairs													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Natural Resources													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees (continued)													
			1004 Gen Fund (UGF)	-500.0									
			* Allocation Difference *	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
	17GovAmd	Dec	Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-143.7									
	17GovAmd	Dec	Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	-4	0	0
			1004 Gen Fund (UGF)	-525.6									
			* Allocation Difference *	669.3	669.3	0.0	0.0	0.0	0.0	0.0	4	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Administrative Services													
	HouseSub	Dec	Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-41.4									
			* Allocation Difference *	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
	17GovAmd	Dec	Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.5									
	17GovAmd	Dec	Anticipated Savings as a Result of Attrition	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-38.9									
			* Allocation Difference *	41.4	41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	-2	0	0
			**** All Agencies Difference ****	-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	-2	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.