		,												1-1				•	
201	A Don	B partment of Law	С	D	E	F	G H I	J	KI L	M N	0	Р	Q	R S T		J	V	W	X Y
		Dollars in Thousands																	
303		(Numbers Only)																	
		,			FY17 Gov				FY17 A	dj Base to	FY17 Gov	v Amend		Prepared	y: Kim Sk	ipper			
					Amend	House Se		16 Mgt Pln to	He	ouse	Request	to House							
304				FY17 Adj Base	Request			Subcommit		mmittee	Subcon								
		estricted GF	53,045.6	48,420.0	50,535.5	49,876.8			0% 1,456.8		(658.7)	-1.3%		Date:	2/23/20				
		signated GF	2,645.7	2,645.7	3,520.7	3,520.7		75.0 33			-	0.0%		Time	6:30 PN FINAL	И			
	7 Oth		30,615.6	30,600.6	48,115.6	48,115.6	17,5	00.0 57			-	0.0%	4	Status:	FINAL				
		leral Funds	1,020.1	1,020.1	1,020.1	1,020.1			0% -	0.0%	-	0.0%	4						
309	9 Tota		87,327.0	82,686.4	103,191.9	102,533.2	- 15,2	06.2 17	.4% 19,846.8	24.0%	(658.7)	-0.6%	b						
210	One 0 repo	eck (Enter #s from LFD	87,327.0	82,686.4	103,191.9	102,533.2													
		ould equal zero	- 01,521.0	02,000.4	103,131.5	102,333.2	-							Pink cells	differ from Go	vernor's	Request		
312	2		I	1	1										in Blue Cells		ricquest		
313	3 Fun	nding Summary											_						
314	4 Ger	neral Funds Total	55,691.3	51,065.7	54,056.2	53,397.5			1% 2,331.8		(658.7)	-1.2%							
	5 Oth		30,615.6	30,600.6	48,115.6	48,115.6	17,5	00.0 57			-	0.0%	4						
	6 Fed	leral	1,020.1	1,020.1	1,020.1	1,020.1		- 0	0%	0.0%	_	0.0%	1						
317		sitions (Enter position	counts from I E	D reporte)															
	9 PFT		550		546	544		(6.0) -1	1% (6.0	-1.1%	(2.0)	-0.4%	1						
	0 PP1		1						0%	0.0%	(2.0)	0.0%	1						
	1 Ten		O	0	0			- #DIV		#DIV/0!	-	#DIV/0!	1						
		al Positions	551	551	547	545						,	-						
		sition Check (Should eq		331	347	0													
324	_	(,			·													
325	5																		
325 326	6																SUBCOMMIT		
														Unrestric			Other State	Federal	Total
327	7															iF	Funds		
328									То	al Subcommit			£		456.8	875.0	17,515.0	-	19,846.8
329	9									Gov	ernor's Origin		Accepted	2	260.0	825.0	18,515.0	-	21,600.0
330	₀ Dep	partment of Law																	
331											Governor's Ar	mendments i	Accepted ర్థ		-	50.0	(1,000.0)	-	(950.0)
	1											mendments a			803.2)	50.0	(1,000.0)	-	(950.0) (803.2)
	1 #	Appropriation	Allocation	Descrip	ption	Subcom	nmittee Notes		Funding Inform				Additions 6	Unrestric		-	(1,000.0) - Other State	- Federal	
332	2 #	Appropriation								nation	Subo	Gov PCNs	Additions 6	Unrestric	ed GF Desig	nated	Other State Funds	- Federal	(803.2) Total
332	2 #	Appropriation					nmittee Notes		Funding Inform		Subo	committee's	Additions 6	Unrestric	ed GF Desig	- nated	Other State	- Federal	(803.2)
332	2 #	Appropriation								nation	Subo	Gov PCNs	Additions 6	Unrestric	ed GF Desig	nated	Other State Funds	Federal	(803.2) Total
332	2 #	Appropriation ludes all FY17 Gov Re justed Base.		ns not included	in the				und Code	21,115.5	Subc Funding Multiplier	Gov PCNs 336	Additions b	Unrestric	ed GF Desig	nated	Other State Funds	Federal	(803.2) Total 21,600.0
332 333 334	Incl Adj	Appropriation		ns not included	in the			1000	und Code	21,115.5	Subc Funding Multiplier	Gov PCNs	Additions 6	Unrestric	ed GF Desig	nated	Other State Funds	Federal -	(803.2) Total
333	Incl Adj	Appropriation ludes all FY17 Gov Re justed Base.		Restore funding UGF portion of the	in the				Fund Code G/F Matcl	21,115.5	Subc Funding Multiplier	Gov PCNs 336	Additions b	Unrestric	ed GF Desig 260.0	nated	Other State Funds	Federal -	(803.2) Total 21,600.0
333 334 335	Incl Adju 3	Appropriation ludes all FY17 Gov Re justed Base.		ns not included	in the			100	Gund Code G/F Matcl	21,115.5 21,115.5 1 5.4 918.2	Subdivided in Su	Gov PCNs 336	Additions b	Unrestric	260.0 Design G	nated	Other State Funds	Federal -	(803.2) Total 21,600.0 5.4 918.2
333	Incl Adj 3	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide	quest transactio	Restore funding UGF portion of the Salary OTI's	equal to the			1000 1000 1031	GE/Mitcl	21,115.5 21,115.5 1 5.4 918.2	Funding Multiplier 1 1 1	Gov PCNs 336	Additions 5 Hse PCNs -6	Unrestric	ed GF Desig 260.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0
333 334 335	Incl Adj 3	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide	quest transaction	Restore funding UGF portion of the Salary OTI's	equal to the he FY16			100	GE/Mitcl	21,115.5 21,115.5 1 5.4 918.2	Subdivided in Su	Gov PCNs 336	Additions b	Unrestric	260.0 Design G	nated	Other State Funds	Federal -	(803.2) Total 21,600.0 5.4 918.2
333 334 335	Incl Adj 3	Appropriation ludes all FY17 Gov Re usted Base. Agency-wide Criminal Division	quest transaction	Restore funding UGF portion of th Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra	equal to the he FY16			1000 1000 1031	GE/Mitcl	21,115.5 21,115.5 1 5.4 918.2	Funding Multiplier 1 1 1	Gov PCNs 336	Additions 5 Hse PCNs -6	Unrestric	260.0 Design G	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0
333 334 335	# Incl Adj 3 1 5 6 2	Appropriation ludes all FY17 Gov Re usted Base. Agency-wide Criminal Division	Third Judicial District:	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors	equal to the he FY16			100 100 103 109:	G/F Matcl Gen Func GF/Mt	21,115.5 21,115.5 1 5.4 918.2 1 2.0 R 15.0	Funding Multiplier 1 1 1 1	Gov PCNs 336 0	Additions E	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336	# Incl Adj 3 1 5 6 2	Appropriation ludes all FY17 Gov Re usted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage	Restore funding UGF portion of th Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra	equal to the he FY16			1000 1000 1031	G/F Matcl Gen Func GF/Mt	21,115.5 21,115.5 1 5.4 918.2 1 2.0 R 15.0	Funding Multiplier 1 1 1	Gov PCNs 336	Additions 5 Hse PCNs -6	Unrestric	260.0 Design G	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0
333 334 335 336	# Incl Adj 3 1 5 6 2	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors	equal to the he FY16			100 100 103 109:	G/F Matcl Gen Func GF/Mt	21,115.5 21,115.5 1 5.4 918.2 1 2.0 R 15.0	Funding Multiplier 1 1 1 1	Gov PCNs 336 0	Additions E	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336	# Incl Adj 3 1 5 6 2	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors	equal to the he FY16			100 100 103 109:	G/F Matcl Gen Func GF/Mt	21,115.5 21,115.5 1 5.4 918.2 1 2.0 R 15.0	Funding Multiplier 1 1 1 1	Gov PCNs 336 0	Additions E	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336	2 # Incl Adj 3 4 1 5 6 2 7 3 8	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity	equal to the he FY16 satisface - Grant aining For an Office in Special			100 100 103 109:	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 1 5.4 918.2 1 2.0 15.0 (340.0)	Funding Multiplier 1 1 1 1	Gov PCNs 336 0	Additions E	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336	2 # Incl Adj 3 4 1 5 6 2 7 3 8	Appropriation ludes all FY17 Gov Re usted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special	Restore funding UGF portion of it Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for	equal to the he FY16 ustice - Grant aining For h Office in Special Major			100 100 103 109:	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 918.2 1 2.0 15.0 (340.0)	Funding Multiplier 1 1 1 1 1	committee's. Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336 337	# Incl Adj Adj 4 4 1 1 5 5 6 6 2 7 7 3	Appropriation ludes all FY17 Gov Re usted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity	equal to the he FY16 ustice - Grant aining For h Office in Special Major			1000 1000 103 109:	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 918.2 1 2.0 15.0 (340.0)	Funding Multiplier 1 1 1 1 1	committee's. Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336	# Incl Adj 3 3 1 1 5 5 6 6 2 7 3 3 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W	equal to the he FY16 ustice - Grant aining For n Office in Special Major Jork	Numbe	pers Section	100 100 103 1093 1000	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 918.2 1 2.0 (340.0)	Funding Multiplier 1 1 1 1 1 0	Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336 337	# Incl Adj 3 3 1 1 5 5 6 6 2 7 3 3 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Re usted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special	Restore funding UGF portion of it Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for	equal to the he FY16 ustice - Grant aining For n Office in Special Major Ma		ction moves this ger	100 100 103 109: 100 100	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 918.2 1 2.0 (340.0)	Funding Multiplier 1 1 1 1 1	committee's. Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336 337	# Incl Adj 3 3 1 1 5 5 6 6 2 7 3 3 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation ludes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation Unallocated	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W Mandatory Furlo Criminal Division Exempt/Partially-	equal to the he FY16 ustice - Grant sining For h Office in Special Major fork	Number Nu	ettion moves this ger tion to the Criminal	100 100 103 109: 100 100	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 918.2 1 2.0 (340.0)	Funding Multiplier 1 1 1 1 1 0	Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal -	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
3333 334 335 336 337 338	# Incl Adj	Appropriation ludes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation Unallocated	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W Mandatory Furlo Criminal Division	equal to the he FY16 ustice - Grant sining For h Office in Special Major fork	Number Nu	ettion moves this ger tion to the Criminal	100 100 103 109: 100 100	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 918.2 1 2.0 (340.0)	Funding Multiplier 1 1 1 1 1 0	Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
333 334 335 336 337	# Incl Adj 4 1 1 5 5 6 2 7 3 8 4	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation Unallocated Reduction	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W Mandatory Furlo Criminal Division Exempt/Partially-Employees	equal to the he FY16 ustice - Grant sining For h Office in Special Major fork uughs for h - Exempt	Number Nu	ettion moves this ger tion to the Criminal	1000- 1000- 1000- 1000- 1000- 1000- (see	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 10 5.4 918.2 11 2.0 (340.0) (340.0) (340.0)	Funding Multiplier 1 1 1 1 0 0	committee's. Gov PCNs 336 0 0 -2 0	Additions by Addit	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0 - 340.0)	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0 (340.0)
3333 334 335 336 337 338	# Incl Adj 4 1 1 5 5 6 2 7 3 8 4	Appropriation ludes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation Unallocated	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W Mandatory Furlo Criminal Division Exempt/Partially-	equal to the he FY16 ustice - Grant aining For n Office in Special Major //ork //ork ughs for n -Exempt	Number Nu	ettion moves this ger tion to the Criminal	100 100 103 109: 100 100	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 10 5.4 918.2 11 2.0 (340.0) (340.0) (340.0)	Funding Multiplier 1 1 1 1 0 0	Gov PCNs 336 0 0 -2	Additions b	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0
3333 334 335 336 337 338	# Incl Adj 4 1 1 5 5 6 2 7 3 8 4	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation Unallocated Reduction	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W Mandatory Furlo Criminal Division Exempt/Partially- Employees Legal Services a	equal to the he FY16 ustice - Grant aining For n Office in Special Major /ork uughs for nExempt and Oversight ied Natural	Number Nu	ettion moves this ger tion to the Criminal	1000- 1000- 1000- 1000- 1000- 1000- (see	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 10 5.4 918.2 11 2.0 (340.0) (340.0) (340.0)	Funding Multiplier 1 1 1 1 0 0	committee's. Gov PCNs 336 0 0 -2 0	Additions by Addit	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0 - 340.0)	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0 (340.0)
3333 334 335 336 337 338	2 # Incl Adj	Appropriation Judes all FY17 Gov Reusted Base. Agency-wide Criminal Division Criminal Division Criminal Division	Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Criminal Appeals/Special Litigation Unallocated Reduction	Restore funding UGF portion of the Salary OTI's MH Trust: Dis Ju 2469 Deliver Tra Prosecutors Close Dillingham Create Capacity Prosecutions for Criminal Case W Mandatory Furlo Criminal Division Exempt/Partially- Employees Legal Services a of Alaska Liquefi	equal to the he FY16 ustice - Grant aining For n Office in Special Major /ork uughs for nExempt and Oversight ied Natural	Number Nu	ettion moves this ger tion to the Criminal	1000- 1000- 1000- 1000- 1000- 1000- (see	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	21,115.5 21,115.5 10 5.4 918.2 11 2.0 (340.0) (340.0) (340.0)	Funding Multiplier 1 1 1 1 0 0	committee's. Gov PCNs 336 0 0 -2 0	Additions by Addit	Unrestric	ed GF Desig G 260.0 5.4 918.2 2.0 - 340.0)	nated	Other State Funds 18,515.0	Federal	(803.2) Total 21,600.0 5.4 918.2 2.0 15.0 (340.0)

342 8 Cir 344 9 Cir 345 10 Cir 346 11 Cir 347 12 Cir 349	Appropriation Civil Division	Allocation Natural Resources	Description LFD Correction to Match Governor (RECOMMEND DO NOT ACCEPT to Allow for	Subcommittee Notes	1004	Gen Fund	700.0	Funding Multiplier 0	Gov PCNs 0	Hse PCNs 0	Unrestricted C	F Designated GF	Other State Funds	Federal -	Total -
343 8 Ci 344 9 Ci 345 10 Ci 346 11 Ci 347 348 12 Ci 349	Civil Division		Governor (RECOMMEND DO NOT ACCEPT to Allow for		1004	Gen Fund	700.0		0			-	-	-	-
343 8 Cir 344 9 Cir 345 10 Cir 346 11 Cir 347 12 Cir 348 12 Cir												_			
344 9 Ci 345 10 Ci 346 11 Ci 347 348 12 Ci 349			Tracking of LNG Pipeline Project)		1241	GF/LNG	(700.0)	0				-	-	-	-
345 10 Cir 346 11 Cir 347 348 12 Cir 349	Civil Division	Natural Resources	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues		1004	Gen Fund	2,125.0	1	0	0	2,125	-	-	-	2,125.0
346 11 Ci	Civil Division	Natural Resources	Outside Legal Services for the Liquified Natural Gas Project		1236	AK LNG I/A	18,500.0	1	0	0			18,500.0	-	18,500.0
346 11 Civ 347 348 12 Civ															
348 12 Civ	Civil Division	Natural Resources	Legal Services for the Alaska Oil and Gas Conservation Commission		1162	AOGCC Rct	225.0	1	0	0		- 225.0	-	-	225.0
12 Civ	Civil Division	Regulatory Affairs Public Advocacy	Replace Unrestricted GF with Regulatory Commission of Alaska (RCA) Receipts (DGF)		1004	Gen Fund	(600.0)	1	0	0	(600	-	-	-	(600.0)
12 Civ		Advocacy	Alaska (NOA) Necelpis (BOI)		1141	RCA Rcpts	600.0	1				- 600.0	-	-	600.0
	Civil Division	Regulatory Affairs Public Advocacy	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues		1004	Gen Fund	375.0	1	0	0	375	-	-	-	375.0
350	Civil Division	Unallocated Reduction	Division Exempt/Partially- Exempt Employees	Subcommittee Action moves the generic unallocated reduction to specific components within the Civil Division Appropriation (see Subcommittee Actions #4 and #6)	1004	Gen Fund	(143.7)	0	0	0		-	-	-	-
14 Civ	Civil Division	Unallocated Reduction	Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	Subcommittee Action moves the generic unallocated reduction to specific components within the Civil Division Appropriation (see Subcommittee Actions #2 through #6)	1004	Gen Fund	(525.6)	0	-4	0		-	-	-	-
	Administration and Support	Unallocated Reduction		Subcommittee Action moves the generic unallocated reduction to the Administrative Services Allocation within the Administration and Support Appropriation (see Subcommittee Action #7)	1004	Gen Fund	(2.5)	0	0	0		-	-	-	•
16 Ad	Administration and Support	Unallocated Reduction		Subcommittee Action moves the generic unallocated reduction to the Administrative Services Allocation within the Administration and Support Appropriation (see Subcommittee Action #7)	1004	Gen Fund	(38.9)	0	0	0			-		•
17 Ag	Agency Unallocated	Agency Unallocated	Reduction Equal to the UGF Portion of FY16 Salary OTIs		1003	G/F Match	(5.4)	1	0	0	(5.	- 4)	-	-	(5.4)
355		Appropriation	that the Governor Restored in the FY2017 Budget Request		1004	Gen Fund	(920.3)	1			(920	- 3)	-	-	(920.3)
356					1037	GF/MH	(2.0)	1			(2.		-	-	(2.0)
18 Ag Ap			LFD Correcting Transaction to		1004	Gen Fund	2.1	1	0	0	2	4			2.1

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Fi	unding Informa	ation	Funding	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
332							_		Multiplier		PUNS	1		GF	Funds		-
362																	
	Tem	porary increments a	re included in the	e Adjusted Base.	Temporary Increments from Adjusted Base	Fun	d Code	140.0		0	0		-	-	-	-	-
				Dase													
363	1	Civil Division	Commorcial and	Statutory Designated		1108	Stat Desig	140.0		0	0						
		OIVII DIVISION	Fair Business	Program Receipts for		1100	Otal Desig	140.0		· ·	· ·					-	
				Consumer Protection													
364				Activities (FY15-FY23)													
			•	•													
365	Gov	ernor's Amendments	•		Numbers Section	Eun	d Code	(610.0)		2	0			50.0	0 (1,000.0		(950.0)
	GUV	ernor's Amendments	•		Numbers Section	ruii	u coue	(010.0)			"			30.0	(1,000.0)	-	(930.0)
266																	
366	1	Criminal Division	First Judicial	AMD: Increase Vacancy to		1004	Gen Fund	(44.7)	1	0	0		(44.7)	-	-	-	(44.7)
			District	Accommodate Reduced				,					` '				` '
367				Personal Services													
557	2	Criminal Division	Second Judicial	AMD: Increase Vacancy to		1004	Gen Fund	(39.3)	1	0	0		(39.3)	-	-	-	(39.3)
			District	Accommodate Reduced Personal Services													
368				r ersonar services													
	3	Criminal Division	Third Judicial	AMD: Increase Vacancy to		1004	Gen Fund	(139.3)	1	0	0		(139.3)	-	-	-	(139.3)
			District: Anchorage	Accommodate Reduced Personal Services													
369			-														
	4	Criminal Division	Third Judicial District: Outside	AMD: Increase Vacancy to Accommodate Reduced		1004	Gen Fund	(76.0)	1	0	0		(76.0)	-	-	-	(76.0)
			Anchorage	Personal Services													
370	5	Criminal Division	Third Judicial	AMD: Restore Dillingham		1004	Gen Fund	340.0	0	2		Н	-	_	-	-	_
	ŭ	Omman Britisher	District: Outside				00	0.0.0	Ĭ	_							
371			Anchorage														
	6	Criminal Division	Fourth Judicial	AMD: Increase Vacancy to		1004	Gen Fund	(73.2)	1	0	0		(73.2)	-	-	-	(73.2)
			District	Accommodate Reduced Personal Services													
372				reisonal Services													
	7	Criminal Division	Criminal Justice	AMD: Increase Vacancy to		1004	Gen Fund	(35.6)	1	0	0		(35.6)	-	-	-	(35.6)
			Litigation	Accommodate Reduced Personal Services													
373																	
	8	Criminal Division	Criminal Appeals/Special	AMD: Increase Vacancy to Accommodate Reduced		1004	Gen Fund	(87.1)	1	0	0		(87.1)	-	-	-	(87.1)
			Litigation	Personal Services													
374	0	Civil Division	Deputy Attorney	AMD: Increase Vacancy to		1004	Gen Fund	(5.2)	1	0	0		(5.2)				(5.2)
	9	CIVII DIVISION	Deputy Attorney General's Office			1004	Gen rund	(3.2)		U	U		(5.2)	-	-	-	(5.2)
				Personal Services													
375	10	Civil Division	Child Protection	AMD: Increase Vacancy to		1004	Gen Fund	(83.5)	1	0	0	\vdash	(83.5)				(83.5)
	10	OIAII DIAISION	Crilia Frotection	Accommodate Reduced		1004	Gen Fund	(03.5)		U	U		(63.5)	_	-	-	(03.3)
270				Personal Services													
3/6	11	Civil Division	Collections and	AMD: Increase Vacancy to		1004	Gen Fund	(6.3)	1	0	0	\vdash	(6.3)	-	_	_	(6.3)
			Support	Accommodate Reduced				(0.0)	·	Ĭ	ŭ		(3.0)				(5.5)
277				Personal Services													
377	12	Civil Division	Commercial and	AMD: Tobacco Cessation		1168	Tob ED/CES	50.0	1	0	0		-	50.0	_	_	50.0
	-		Fair Business	Caseload Increase				55.0	·	Ĭ	ŭ			55.0			55.5
270																	
378	13	Civil Division	Commercial and	AMD: Increase Vacancy to		1004	Gen Fund	(18.3)	1	0	0	H	(18.3)	-	-	-	(18.3)
			Fair Business	Accommodate Reduced				()					())				(/
379				Personal Services													
319			1	1													

	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes		K L	M N ation	Funding	P Gov PCNs		R S	Unrestricted GF	U Designated	V Other State	W Federal	X Y
332	14	Civil Division	Environmental	AMD: Increase Vacancy to		1004	Gen Fund	(22.6)	Multiplier 1	0	PCNs 0		(22.6)	GF -	Funds -	-	(22.6)
380			Law	Accommodate Reduced Personal Services													
381	15	Civil Division	Human Services	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(23.7)	1	0	0		(23.7)	-	-		(23.7)
382	16	Civil Division	Labor and State Affairs	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(66.7)	1	0	0		(66.7)	-	-	-	(66.7)
383	17	Civil Division	Legislation/Reg ulations	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(15.6)	1	0	0		(15.6)	-	-	-	(15.6)
384	18	Civil Division	Natural Resources	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(125.8)	1	0	0		(125.8)	-	-	-	(125.8)
385	19	Civil Division	Natural Resources	AMD: Technical Correction to Interagency Receipt Fund Source for Outside Legal		1007	I/A Rcpts	18,500.0	1	0	0		-	-	18,500.0	-	18,500.0
386				Services for the Liquefied Natural Gas Project		1236	AK LNG I/A	(18,500.0)	1				-	-	(18,500.0)	-	(18,500.0)
387	20		Natural Resources	AMD: Reduce Authority for Outside Legal Services for the Liquefied Natural Gas Project		1007	I/A Rcpts	(1,000.0)	1	0	0		-	-	(1,000.0)	-	(1,000.0)
388	21		Opinions, Appeals and Ethics	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(28.3)	1	0	0		(28.3)	-	-	-	(28.3)
389	22	Civil Division	Information and Project Support	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(4.7)	1	0	0		(4.7)	-	-	-	(4.7)
390			Office of the Attorney General	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(9.7)	1	0	0		(9.7)	-	-	-	(9.7)
391			Administrative Services	AMD: Increase Vacancy to Accommodate Reduced Personal Services		1004	Gen Fund	(20.0)	1	0	0		(20.0)	-	-	-	(20.0)
392		Appropriation	Agency Unallocated	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary		1003	G/F Match	5.4	1	0	0		5.4	1	-	-	5.4
393			Appropriation	Adjustment		1004	Gen Fund	918.2	1				918.2	-	-	-	918.2
394						1037	GF/MH	2.0	1				2.0	-	-	-	2.0
395																	
396		er Subcommittee Acti Criminal Division	ons Criminal	Mandatory Furloughs for	Moves the Governor's Criminal Division	1004	Gen Fund	(803.2) (92.5)	1	0	- 4		(803.2) (92.5)	-	-	-	(803.2) (92.5)
397	_		Appeals/Special Litigation	Criminal Division Exempt/Partially-Exempt	Unallocated Reduction to the Criminal Appeals/Special Litigation allocation (See Governor's Transaction #5)		CO.TT GITU	(02.0)			J T		(02.0)				(02.0)
398	2	Civil Division	Child Protection		Moves the Governor's position cuts from the Civil Division Unallocated Component				1		-1		-	-	-	-	-

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
33	2 #	Appropriation	Allocation	Description	Subcommittee Notes	Fu	nding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
39			Commercial and Fair Business	Delete 1 PFT Position	Moves the Governor's position cuts from the Civil Division Unallocated Component				1		-1		-	1	-	-	-
40				Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	Moves the Governor's Civil Division Unallocated Reductions to the Environmental Law and Natural Resources allocations (See Governor's Transactions #13 and #14)	1004	Gen Fund	(169.3)	1		-1		(169.3)	-	-	-	(169.3)
40	5 1		Labor and State Affairs	Delete 1 PFT Position	Moves the Governor's position cuts from the Civil Division Unallocated Component				1		-1		-	-	-	-	-
40	6		Resources	Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	Moves the Governor's Civil Division Unallocated Reductions to the Environmental Law and Natural Resources allocations (See Governor's Transactions #13 and #14)	1004	Gen Fund	(500.0)	1		0		(500.0)	-		-	(500.0)
40	3			Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	Subcommittee Action moves the generic unallocated reduction to the Administrative Services Allocation within the Administration and Support Appropriation (see Subcommittee Actions #15 and #16)	1004	Gen Fund	(41.4)	1		0		(41.4)	-	-	-	(41.4)