

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers Differences Agencies: Legis
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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Eliminate performance reviews required pursuant to ch. 19, SLA2013 (HB30) as program did not deliver anticipated results	HouseSub	Dec	-990.4	0.0	0.0	0.0	0.0	0.0	0.0	-990.4	-3	0	0
1004 Gen Fund (UGF)			-990.4										
Restore 1 PPT position from performance review to finalize the DEED review	HouseSub	IncOTI	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			53.2										
Savings from 5-day furloughs	HouseSub	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Budget savings	HouseSub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-1,517.2	-26.8	0.0	0.0	0.0	0.0	0.0	-1,490.4	-3	1	0
Legislative Finance													
Savings from 5-day furloughs	HouseSub	Dec	-42.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Budget savings attributable to the House Finance Committee	HouseSub	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-342.0	-42.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
Committee Expenses													
Budget savings	HouseSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
** Appropriation Difference **			-2,259.2	-68.8	0.0	0.0	0.0	0.0	0.0	-2,190.4	-3	1	0
Legislative Council													
Salaries and Allowances													
Reduce House office allowance accounts by 25% from \$16,000 to \$12,000	HouseSub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
Administrative Services													
Elimination of budgeted dues for Energy Council \$29.5 and 50% reduction of PNWER \$23.0	HouseSub	Dec	-52.5	0.0	0.0	0.0	0.0	0.0	0.0	-52.5	0	0	0
1004 Gen Fund (UGF)			-52.5										
Savings from 5-day furloughs	HouseSub	Dec	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-105.0										
Reduce one PFT in the Executive Director's office to session only	HouseSub	Dec	-49.8	-49.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
1004 Gen Fund (UGF)			-49.8										

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Legislative Council (continued)													
Administrative Services (continued)													
* Allocation Difference *			-207.3	-154.8	0.0	0.0	0.0	0.0	0.0	-52.5	-1	1	0
Council and Subcommittees													
	HouseSub	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate the last year of the Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)													
			-8.9										
	HouseSub	LIT	0.0	14.5	0.0	-14.5	0.0	0.0	0.0	0.0	0	0	0
Line Item Transfer from Services to Personal Services													
	HouseSub	Dec	-52.3	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
Eliminate funding for Administrative Regulation Review.													
			-52.3										
* Allocation Difference *			-61.2	14.5	-8.9	-66.8	0.0	0.0	0.0	0.0	0	0	0
Legal and Research Services													
	HouseSub	Dec	-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-68.0										
* Allocation Difference *			-68.0	-68.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
	HouseSub	Dec	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-3.5										
* Allocation Difference *			-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
	HouseSub	Dec	-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-16.1										
* Allocation Difference *			-16.1	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ombudsman													
	HouseSub	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs													
			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
	HouseSub	Dec	-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
Delete Anchorage LIO funding per Legislative Council 2/11/16													
			-4,032.0										
* Allocation Difference *			-4,032.0	0.0	0.0	-4,032.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,568.1	-247.9	-8.9	-4,098.8	0.0	0.0	0.0	-212.5	-1	1	0

Information and Teleconference

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Information and Teleconference (continued)													
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Savings from 5-day furloughs	HouseSub	Dec	-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48.0										
* Allocation Difference *			-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-48.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Line Item Transfer from Services to Travel	HouseSub	LIT	0.0	0.0	5.9	-5.9	0.0	0.0	0.0	0.0	0	0	0
Savings from 5-day furloughs for House and Senate staff (Split \$195.0 House and \$150.0 Senate)	HouseSub	Dec	-345.0	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-345.0										
Budget savings attributable to the House	HouseSub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-745.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-400.0	0	0	0
Session Expenses													
Budget savings	HouseSub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **			-945.0	-345.0	5.9	-5.9	0.0	0.0	0.0	-600.0	0	0	0
*** Agency Difference ***			-7,820.3	-709.7	-3.0	-4,104.7	0.0	0.0	0.0	-3,002.9	-4	2	0
**** All Agencies Difference ****			-7,820.3	-709.7	-3.0	-4,104.7	0.0	0.0	0.0	-3,002.9	-4	2	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.