

**2016 Legislature - Operating Budget**  
**Transaction Detail - House CS Structure**  
**Amds3/17-3/24 Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration</b>												
<b>Centralized Administrative Services</b>												
<b>Office of Administrative Hearings</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		13.6										
<b>* Allocation Total *</b>		<b>12.2</b>	<b>12.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of the Commissioner</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		5.7										
<b>* Allocation Total *</b>		<b>7.4</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-1.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-4.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		7.0										
<b>* Allocation Total *</b>		<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DOA Information Technology Support</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3.7										
<b>* Allocation Total *</b>		<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>Centralized Administrative Services (continued)</b>												
<b>Finance</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
1061 CIP Rcpts (Other)		-6.7										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.4										
1061 CIP Rcpts (Other)		4.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
1061 CIP Rcpts (Other)		-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
<b>* Allocation Total *</b>		<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E-Travel</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.0										
<b>* Allocation Total *</b>		<b>-1.6</b>	<b>-1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Personnel</b>												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-20.1	-20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-18.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	143.1	143.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.7										
1007 I/A Rcpts (Other)		126.4										
<b>* Allocation Total *</b>		<b>125.2</b>	<b>125.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>Centralized Administrative Services (continued)</b>												
<b>Labor Relations</b>												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
<b>* Allocation Total *</b>		<b>8.9</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retirement and Benefits</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-4.0										
1023 FICA Acct (Other)		-0.1										
1029 PERS Trust (Other)		-6.1										
1034 Teach Ret (Other)		-2.1										
1045 Nat Guard (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		-12.7										
1023 FICA Acct (Other)		-0.3										
1029 PERS Trust (Other)		-19.6										
1034 Teach Ret (Other)		-6.8										
1042 Jud Retire (Other)		-0.1										
1045 Nat Guard (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		13.2										
1023 FICA Acct (Other)		0.4										
1029 PERS Trust (Other)		20.4										
1034 Teach Ret (Other)		7.1										
1045 Nat Guard (Other)		0.6										
<b>* Allocation Total *</b>		<b>-10.8</b>	<b>-10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>142.2</b>	<b>142.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Services</b>												
<b>Purchasing</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
1007 I/A Rcpts (Other)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>General Services (continued)</b>												
<b>Purchasing (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1007 I/A Rcpts (Other)		2.2										
<b>* Allocation Total *</b>		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Property Management</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-0.6										
1033 Surpl Prop (Fed)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1005 GF/Prgm (DGF)		0.1										
1033 Surpl Prop (Fed)		0.9										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-0.1										
1033 Surpl Prop (Fed)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1005 GF/Prgm (DGF)		-0.3										
<b>* Allocation Total *</b>		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Mail</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1007 I/A Rcpts (Other)		-2.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.4										
<b>* Allocation Total *</b>		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lease Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1007 I/A Rcpts (Other)		-1.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1007 I/A Rcpts (Other)		-4.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.9										
<b>* Allocation Total *</b>		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>General Services (continued)</b>												
<b>Facilities</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.5										
1147 PublicBldg (Other)		-2.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.7										
1147 PublicBldg (Other)		-2.4										
<b>* Allocation Total *</b>		-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.0										
1147 PublicBldg (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-2.5										
1147 PublicBldg (Other)		-2.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		2.3										
1147 PublicBldg (Other)		4.8										
<b>* Allocation Total *</b>		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Non-Public Building Fund Facilities</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>												
<b>State of Alaska Telecommunications System</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Administration (continued)</b>												
<b>Enterprise Technology Services (continued)</b>												
<b>State of Alaska Telecommunications System (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
1004 Gen Fund (UGF)		-3.5										
<b>* Allocation Total *</b>		<b>-8.3</b>	<b>-8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Enterprise Technology Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1081 Info Svc (Other)		-19.9										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-34.6	-34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1081 Info Svc (Other)		-34.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	34.9	34.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)		34.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1081 Info Svc (Other)		-0.1										
<b>* Allocation Total *</b>		<b>-19.9</b>	<b>-19.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-28.2</b>	<b>-28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Risk Management</b>												
<b>Risk Management</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		2.4										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1007 I/A Rcpts (Other)		-1.5										
<b>* Allocation Total *</b>		<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Oil and Gas Conservation Commission</b>												
<b>Alaska Oil and Gas Conservation Commission</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1162 AOGCC Rct (DGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1162 AOGCC Rct (DGF)		-2.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1162 AOGCC Rct (DGF)		30.3										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>Alaska Oil and Gas Conservation Commission (continued)</b>												
<b>Alaska Oil and Gas Conservation Commission (continued)</b>												
* Allocation Total *		27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-7.6										
1007 I/A Rcpts (Other)		-0.3										
1037 GF/MH (UGF)		-1.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-22.4										
1007 I/A Rcpts (Other)		-0.7										
1037 GF/MH (UGF)		-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		78.7										
1007 I/A Rcpts (Other)		2.2										
1037 GF/MH (UGF)		10.0										
* Allocation Total *		55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Defender Agency</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-7.7										
1005 GF/Prgm (DGF)		-0.2										
1037 GF/MH (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-23.6										
1005 GF/Prgm (DGF)		-1.0										
1037 GF/MH (UGF)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		123.5										
1005 GF/Prgm (DGF)		1.1										
1007 I/A Rcpts (Other)		3.9										
* Allocation Total *		95.2	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		150.7	150.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>												
<b>Violent Crimes Compensation Board</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1220 Crime VCF (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1220 Crime VCF (Other)		-1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Administration (continued)</b>												
<b>Violent Crimes Compensation Board (continued)</b>												
<b>Violent Crimes Compensation Board (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 1.3												
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Public Offices Commission</b>												
<b>Alaska Public Offices Commission</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.9												
1005 GF/Prgm (DGF) 2.6												
* Allocation Total *		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>												
<b>Motor Vehicles</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-60.2	-60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF) -59.9												
1007 I/A Rcpts (Other) -0.3												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 30.7												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF) -14.0												
1007 I/A Rcpts (Other) -0.1												
* Allocation Total *		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-43.6	-43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		245.6	245.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Commerce, Community and Economic Development</b>												
<b>Executive Administration</b>												
<b>Commissioner's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.3												
1007 I/A Rcpts (Other) 6.5												
* Allocation Total *		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF) -1.8												
1007 I/A Rcpts (Other) -10.5												
1061 CIP Rcpts (Other) -0.1												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.9												
1007 I/A Rcpts (Other) 16.4												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>												
<b>Executive Administration (continued)</b>												
<b>Administrative Services (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-4.0										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
* Allocation Total *		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>												
<b>Banking and Securities</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.4	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-9.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.8										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-5.6										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.0										
1003 G/F Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-11.9										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.0										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		15.6										
1061 CIP Rcpts (Other)		2.7										
* Allocation Total *		-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>												
<b>Community and Regional Affairs (continued)</b>												
<b>Serve Alaska</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1003 G/F Match (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1003 G/F Match (UGF)		0.6										
<b>* Allocation Total *</b>		<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-6.2</b>	<b>-6.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-0.4										
1040 Real Est (DGF)		-0.2										
1156 Rcpt Svcs (DGF)		-8.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-4.6										
1007 I/A Rcpts (Other)		-0.5										
1040 Real Est (DGF)		-0.5										
1156 Rcpt Svcs (DGF)		-28.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.8	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.0										
1040 Real Est (DGF)		0.1										
1156 Rcpt Svcs (DGF)		20.7										
<b>* Allocation Total *</b>		<b>-21.2</b>	<b>-21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-21.2</b>	<b>-21.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>												
<b>Economic Development</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.7										
1200 VehRntITax (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-3.0										
1200 VehRntITax (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>												
<b>Economic Development (continued)</b>												
<b>Economic Development (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.2										
<b>* Allocation Total *</b>		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Tourism Marketing &amp; Development</b>												
<b>Tourism Marketing</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
<b>* Allocation Total *</b>		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Investments</b>												
<b>Investments</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1036 Cm Fish Ln (DGF)		-3.7										
1070 FishEn RLF (DGF)		-0.4										
1164 Rural Dev (DGF)		-0.1										
1170 SBED RLF (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-14.1	-14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1036 Cm Fish Ln (DGF)		-12.4										
1070 FishEn RLF (DGF)		-1.3										
1164 Rural Dev (DGF)		-0.2										
1170 SBED RLF (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		10.0										
1070 FishEn RLF (DGF)		1.1										
1164 Rural Dev (DGF)		0.1										
1170 SBED RLF (DGF)		0.1										
<b>* Allocation Total *</b>		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Insurance Operations</b>												
<b>Insurance Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1061 CIP Rcpts (Other)		-0.1										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>												
<b>Insurance Operations (continued)</b>												
<b>Insurance Operations (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1156 Rcpt Svcs (DGF)		-6.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
1156 Rcpt Svcs (DGF)		-15.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		17.9										
* Allocation Total *		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>												
<b>Alcohol and Marijuana Control Office</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1005 GF/Prgm (DGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
1005 GF/Prgm (DGF)		-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
1005 GF/Prgm (DGF)		2.5										
* Allocation Total *		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		75.6										
1061 CIP Rcpts (Other)		2.3										
1102 AIDEA Rcpt (Other)		43.5										
* Allocation Total *		121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Seafood Marketing Institute</b>												
<b>Alaska Seafood Marketing Institute</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		24.6										
* Allocation Total *		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Commerce, Community and Economic Development (continued)</b>												
<b>Regulatory Commission of Alaska</b>												
<b>Regulatory Commission of Alaska</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-7.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-16.8										
AMD3/17: Alaska Care Health Insurance Rate Change 1141 RCA Rcpts (DGF)	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		27.8										
<b>* Allocation Total *</b>		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		107.1	107.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Corrections</b>												
<b>Administration and Support</b>												
<b>Office of the Commissioner</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.3										
<b>* Allocation Total *</b>		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		22.0										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.0										
<b>* Allocation Total *</b>		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology MIS</b>												
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
		3.3										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Information Technology MIS (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.9										
<b>* Allocation Total *</b>		<b>-6.4</b>	<b>-6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Research and Records</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
<b>* Allocation Total *</b>		<b>-0.6</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>8.6</b>	<b>8.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Population Management</b>												
<b>Correctional Academy</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
<b>* Allocation Total *</b>		<b>5.1</b>	<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility-Capital Improvement Unit</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1061 CIP Rcpts (Other)		0.6										
<b>* Allocation Total *</b>		<b>-0.9</b>	<b>-0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institution Director's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Institution Director's Office (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
<b>* Allocation Total *</b>		<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Classification and Furlough</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Inmate Transportation</b>												
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>13.9</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Correctional Complex</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-20.8	-20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.9										
1004 Gen Fund (UGF)		-10.9										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	213.1	213.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1002 Fed Rcpts (Fed)	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-6.2	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.1										
1004 Gen Fund (UGF)		-3.1										
<b>* Allocation Total *</b>		<b>175.7</b>	<b>175.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Anvil Mountain Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
<b>* Allocation Total *</b>		<b>29.9</b>	<b>29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Combined Hiland Mountain Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
<b>* Allocation Total *</b>		<b>78.9</b>	<b>78.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	85.3	85.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
<b>* Allocation Total *</b>		<b>74.2</b>	<b>74.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Goose Creek Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	298.1	298.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		298.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-10.2	-10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.2										
<b>* Allocation Total *</b>		<b>252.0</b>	<b>252.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
<b>* Allocation Total *</b>		<b>31.4</b>	<b>31.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Lemon Creek Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		67.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Lemon Creek Correctional Center (continued)</b>												
* Allocation Total *		56.4	56.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Matanuska-Susitna Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		36.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
* Allocation Total *		31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Palmer Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.7	-6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	87.9	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
* Allocation Total *		72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Spring Creek Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-9.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	163.2	163.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		163.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Spring Creek Correctional Center (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
1004 Gen Fund (UGF)		-4.8										
<b>* Allocation Total *</b>		<b>140.9</b>	140.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-6.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	104.7	104.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		104.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-4.2										
<b>* Allocation Total *</b>		<b>88.0</b>	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Yukon-Kuskokwim Correctional Center</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	38.7	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.7										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-1.2										
<b>* Allocation Total *</b>		<b>33.2</b>	33.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Probation and Parole Director's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.6										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Population Management (continued)</b>												
<b>Probation and Parole Director's Office (continued)</b>												
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Probation and Parole</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-62.4	-62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-62.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.9										
1005 GF/Prgm (DGF)		-3.9										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.3										
* Allocation Total *		-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parole Board</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,027.8	1,027.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Health and Rehabilitation Services</b>												
<b>Health and Rehabilitation Director's Office</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Health and Rehabilitation Services (continued)</b>												
<b>Health and Rehabilitation Director's Office (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
<b>* Allocation Total *</b>		<b>-1.3</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Physical Health Care</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-13.6										
1171 PFD Crim (DGF)		-13.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-53.3	-53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-26.9										
1171 PFD Crim (DGF)		-26.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.1										
1171 PFD Crim (DGF)		17.0										
<b>* Allocation Total *</b>		<b>-45.2</b>	<b>-45.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Care</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-2.2										
1037 GF/MH (UGF)		-7.2										
1092 MHTAAR (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-4.3										
1007 I/A Rcpts (Other)		-0.5										
1037 GF/MH (UGF)		-13.9										
1092 MHTAAR (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1037 GF/MH (UGF)		14.0										
<b>* Allocation Total *</b>		<b>-14.5</b>	<b>-14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Substance Abuse Treatment Program</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
<b>* Allocation Total *</b>		<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Corrections (continued)</b>												
<b>Health and Rehabilitation Services (continued)</b>												
<b>Sex Offender Management Program</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-59.9</b>	<b>-59.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Offender Habilitation</b>												
<b>Education Programs</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
<b>* Allocation Total *</b>		<b>-1.3</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-1.3</b>	<b>-1.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>975.2</b>	<b>975.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Education and Early Development</b>												
<b>Education Support Services</b>												
<b>Executive Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>4.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
1007 I/A Rcpts (Other)		-1.8										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1.6										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development (continued)</b>												
<b>Education Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1007 I/A Rcpts (Other) 2.3												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.2												
1007 I/A Rcpts (Other) -0.5												
<b>* Allocation Total *</b>		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
1007 I/A Rcpts (Other) -0.8												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4												
1007 I/A Rcpts (Other) -2.1												
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF) 1.6	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.8												
<b>* Allocation Total *</b>		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.1												
1007 I/A Rcpts (Other) -1.1												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.0												
1007 I/A Rcpts (Other) -2.0												
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF) 2.1	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.5												
<b>* Allocation Total *</b>		-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-9.7	-9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -5.0												
1003 G/F Match (UGF) -0.5												
1004 Gen Fund (UGF) -4.2												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-23.4	-23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development (continued)</b>												
<b>Teaching and Learning Support (continued)</b>												
<b>Student and School Achievement (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1002 Fed Rcpts (Fed)		-12.0										
1003 G/F Match (UGF)		-1.0										
1004 Gen Fund (UGF)		-10.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.3										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		10.0										
<b>* Allocation Total *</b>		<b>-17.3</b>	<b>-17.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State System of Support</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
<b>* Allocation Total *</b>		<b>-0.3</b>	<b>-0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Teacher Certification</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-2.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.6										
<b>* Allocation Total *</b>		<b>-1.4</b>	<b>-1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1003 G/F Match (UGF)		0.4										
1014 Donat Comm (Fed)		0.7										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-0.1										
1014 Donat Comm (Fed)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development (continued)</b>												
<b>Teaching and Learning Support (continued)</b>												
<b>Child Nutrition (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.2										
1014 Donat Comm (Fed)		-0.9										
<b>* Allocation Total *</b>		<b>-3.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Early Learning Coordination</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		0.4										
<b>* Allocation Total *</b>		<b>-0.2</b>	<b>-0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-22.2</b>	<b>-22.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissions and Boards</b>												
<b>Professional Teaching Practices Commission</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.2										
<b>* Allocation Total *</b>		<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Council on the Arts</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1003 G/F Match (UGF)		-0.7										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1003 G/F Match (UGF)		-1.6										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development (continued)</b>												
<b>Commissions and Boards (continued)</b>												
<b>Alaska State Council on the Arts (continued)</b>												
* Allocation Total *		-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>												
<b>Mt. Edgecumbe Boarding School</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		26.6										
* Allocation Total *		25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Facilities Maintenance</b>												
<b>State Facilities Maintenance</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.8										
* Allocation Total *		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>												
<b>Library Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.1										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Archives</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Education and Early Development (continued)</b>												
<b>Alaska Library and Museums (continued)</b>												
<b>Archives (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		0.5										
<b>* Allocation Total *</b>		<b>0.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.5										
1005 GF/Prgm (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-5.0										
1005 GF/Prgm (DGF)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.4										
1005 GF/Prgm (DGF)		0.9										
<b>* Allocation Total *</b>		<b>-1.1</b>	<b>-1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1226 High Ed (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1226 High Ed (DGF)		-0.5										
<b>* Allocation Total *</b>		<b>-0.8</b>	<b>-0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-3.5</b>	<b>-3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	119.8	119.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		115.1										
1108 Stat Desig (Other)		4.7										
<b>* Allocation Total *</b>		<b>119.8</b>	<b>119.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>119.8</b>	<b>119.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>112.5</b>	<b>112.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Environmental Conservation</b>												
<b>Administration</b>												

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Administration (continued)</b>												
<b>Office of the Commissioner</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.6										
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.3										
1004 Gen Fund (UGF)		2.6										
1007 I/A Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-0.6										
1007 I/A Rcpts (Other)		-1.1										
1052 Oil/Haz Fd (DGF)		-1.3										
1061 CIP Rcpts (Other)		-0.6										
1093 Clean Air (Other)		-0.3										
1166 Vessel Com (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.1										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.1										
1052 Oil/Haz Fd (DGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.8										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-1.6										
1007 I/A Rcpts (Other)		-2.6										
1052 Oil/Haz Fd (DGF)		-3.7										
1061 CIP Rcpts (Other)		-1.9										
1093 Clean Air (Other)		-0.9										
1166 Vessel Com (DGF)		-0.2										
1205 Ocn Ranger (DGF)		-0.1										
1230 CleanAdmin (Other)		-0.2										
1231 DrinkAdmin (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1003 G/F Match (UGF)		0.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Administration (continued)</b>												
<b>Administrative Services (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1004 Gen Fund (UGF)		3.5										
1007 I/A Rcpts (Other)		0.4										
1052 Oil/Haz Fd (DGF)		8.2										
1061 CIP Rcpts (Other)		2.3										
1093 Clean Air (Other)		1.9										
1166 Vessel Com (DGF)		0.4										
1205 Ocn Ranger (DGF)		0.1										
1230 CleanAdmin (Other)		0.5										
1231 DrinkAdmin (Other)		0.2										
<b>* Allocation Total *</b>		<b>4.4</b>	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>8.1</b>	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>DEC Buildings Maintenance and Operations</b>												
<b>DEC Buildings Maintenance and Operations</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-0.6										
<b>* Allocation Total *</b>		<b>-1.3</b>	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>-1.3</b>	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>												
<b>Environmental Health Director</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1004 Gen Fund (UGF)		3.1										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.2										
<b>* Allocation Total *</b>		<b>4.3</b>	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Food Safety &amp; Sanitation</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.2										
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-6.8										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Environmental Health (continued)</b>												
<b>Food Safety &amp; Sanitation (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		3.2										
1005 GF/Prgm (DGF)		3.8										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-2.1										
<b>* Allocation Total *</b>		<b>-7.7</b>	<b>-7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.6										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-2.3										
1005 GF/Prgm (DGF)		-0.1										
1166 Vessel Com (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.8										
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-6.4										
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-0.2										
1166 Vessel Com (DGF)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		4.3										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		0.4										
1166 Vessel Com (DGF)		0.2										
<b>* Allocation Total *</b>		<b>-4.7</b>	<b>-4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Drinking Water</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-6.2										
1003 G/F Match (UGF)		-2.2										
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-13.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Environmental Health (continued)</b>												
<b>Drinking Water (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1003 G/F Match (UGF)		-4.2										
1004 Gen Fund (UGF)		-0.8										
1005 GF/Prgm (DGF)		-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.0										
1003 G/F Match (UGF)		4.8										
1004 Gen Fund (UGF)		0.6										
1005 GF/Prgm (DGF)		0.8										
<b>* Allocation Total *</b>		<b>-12.4</b>	<b>-12.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Solid Waste Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-1.4										
1005 GF/Prgm (DGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-3.6										
1005 GF/Prgm (DGF)		-2.5										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		1.9										
1005 GF/Prgm (DGF)		2.8										
1007 I/A Rcpts (Other)		0.1										
<b>* Allocation Total *</b>		<b>-4.5</b>	<b>-4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-25.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Quality</b>												
<b>Air Quality</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
1003 G/F Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-2.4										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.4										
1093 Clean Air (Other)		-3.3										
1232 ISPF-I/A (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-24.2	-24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Air Quality (continued)</b>												
<b>Air Quality (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1002 Fed Rcpts (Fed)		-3.2										
1003 G/F Match (UGF)		-2.9										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-5.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-1.1										
1093 Clean Air (Other)		-10.5										
1232 ISPF-I/A (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1003 G/F Match (UGF)		2.8										
1004 Gen Fund (UGF)		1.2										
1005 GF/Prgm (DGF)		4.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.4										
1093 Clean Air (Other)		7.3										
1232 ISPF-I/A (Other)		0.1										
<b>* Allocation Total *</b>		<b>-14.3</b>	<b>-14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-14.3</b>	<b>-14.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>												
<b>Spill Prevention and Response</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1007 I/A Rcpts (Other)		-0.2										
1052 Oil/Haz Fd (DGF)		-15.0										
1166 Vessel Com (DGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-48.8	-48.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.8										
1007 I/A Rcpts (Other)		-0.9										
1052 Oil/Haz Fd (DGF)		-34.5										
1166 Vessel Com (DGF)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.5										
1007 I/A Rcpts (Other)		0.8										
1052 Oil/Haz Fd (DGF)		34.2										
1061 CIP Rcpts (Other)		0.1										
1166 Vessel Com (DGF)		0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1052 Oil/Haz Fd (DGF)		-0.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Spill Prevention and Response (continued)</b>												
<b>Spill Prevention and Response (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1052 Oil/Haz Fd (DGF)		-0.2										
<b>* Allocation Total *</b>		-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-25.4	-25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>												
<b>Water Quality</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.7										
1003 G/F Match (UGF)		-1.1										
1004 Gen Fund (UGF)		-11.4										
1005 GF/Prgm (DGF)		-3.3										
1007 I/A Rcpts (Other)		-1.5										
1166 Vessel Com (DGF)		-0.7										
1205 Ocn Ranger (DGF)		-0.9										
1232 ISPF-I/A (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.3										
1003 G/F Match (UGF)		1.8										
1004 Gen Fund (UGF)		12.6										
1005 GF/Prgm (DGF)		2.9										
1007 I/A Rcpts (Other)		1.0										
1166 Vessel Com (DGF)		1.1										
1205 Ocn Ranger (DGF)		0.8										
1232 ISPF-I/A (Other)		0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.0										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-6.4										
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-1.3										
1166 Vessel Com (DGF)		-0.4										
1205 Ocn Ranger (DGF)		-0.5										
1232 ISPF-I/A (Other)		-0.2										
<b>* Allocation Total *</b>		-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Construction</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1003 G/F Match (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-3.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Environmental Conservation (continued)</b>												
<b>Water (continued)</b>												
<b>Facility Construction (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1230 CleanAdmin (Other)		-1.2										
1231 DrinkAdmin (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.2										
1005 GF/Prgm (DGF)		-0.3										
1061 CIP Rcpts (Other)		-6.4										
1230 CleanAdmin (Other)		-1.9										
1231 DrinkAdmin (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 G/F Match (UGF)		0.8										
1005 GF/Prgm (DGF)		0.2										
1061 CIP Rcpts (Other)		8.1										
1230 CleanAdmin (Other)		1.8										
1231 DrinkAdmin (Other)		0.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1003 G/F Match (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.4										
* Allocation Total *		-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-70.2	-70.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Fish and Game</b>												
<b>Commercial Fisheries</b>												
<b>Southeast Region Fisheries Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
1109 Test Fish (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.3										
1003 G/F Match (UGF)		-0.5										
1004 Gen Fund (UGF)		-14.1										
1007 I/A Rcpts (Other)		-0.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Commercial Fisheries (continued)</b>												
<b>Southeast Region Fisheries Management (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1061 CIP Rcpts (Other)		-1.0										
1108 Stat Desig (Other)		-1.5										
1109 Test Fish (DGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		12.4										
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		32.8										
1061 CIP Rcpts (Other)		1.2										
1108 Stat Desig (Other)		2.4										
1109 Test Fish (DGF)		0.2										
1201 CFEC Rcpts (DGF)		2.2										
<b>* Allocation Total *</b>		22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Fisheries Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.3										
1061 CIP Rcpts (Other)		-0.1										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.7										
1004 Gen Fund (UGF)		-13.7										
1005 GF/Prgm (DGF)		-0.7										
1061 CIP Rcpts (Other)		-3.5										
1108 Stat Desig (Other)		-2.0										
1109 Test Fish (DGF)		-0.7										
1201 CFEC Rcpts (DGF)		-1.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.2										
1004 Gen Fund (UGF)		34.9										
1108 Stat Desig (Other)		1.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AYK Region Fisheries Management</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Commercial Fisheries (continued)</b>												
<b>AYK Region Fisheries Management (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1004 Gen Fund (UGF)		34.9										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-20.3	-20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-13.8										
1005 GF/Prgm (DGF)		-0.4										
1061 CIP Rcpts (Other)		-2.7										
1108 Stat Desig (Other)		-0.6										
<b>* Allocation Total *</b>		<b>14.7</b>	<b>14.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-2.7										
1201 CFEC Rcpts (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-23.3	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.0										
1004 Gen Fund (UGF)		-10.8										
1005 GF/Prgm (DGF)		-0.5										
1061 CIP Rcpts (Other)		-1.9										
1108 Stat Desig (Other)		-3.8										
1109 Test Fish (DGF)		-1.8										
1201 CFEC Rcpts (DGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		32.9										
1005 GF/Prgm (DGF)		0.7										
1061 CIP Rcpts (Other)		1.2										
1108 Stat Desig (Other)		0.8										
1109 Test Fish (DGF)		6.3										
1201 CFEC Rcpts (DGF)		3.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Commercial Fisheries (continued)</b>												
<b>Westward Region Fisheries Management (continued)</b>												
* Allocation Total *		18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.6										
1004 Gen Fund (UGF)		41.7										
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		2.2										
1018 EVOS Civil (Other)		0.5										
1024 Fish/Game (Other)		0.1										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		2.5										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-5.7										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.7										
1108 Stat Desig (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-30.1	-30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-16.3										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-5.4										
1108 Stat Desig (Other)		-4.2										
* Allocation Total *		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		34.2										
* Allocation Total *		34.2	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		116.0	116.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		48.5										
1003 G/F Match (UGF)		5.3										
1004 Gen Fund (UGF)		3.8										
1007 I/A Rcpts (Other)		3.2										
1024 Fish/Game (Other)		47.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		0.5										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-5.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Sport Fisheries (continued)</b>												
<b>Sport Fisheries (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		-0.7										
1007 I/A Rcpts (Other)		-0.7										
1024 Fish/Game (Other)		-4.8										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-37.0										
1004 Gen Fund (UGF)		-6.7										
1007 I/A Rcpts (Other)		-3.7										
1024 Fish/Game (Other)		-24.2										
1061 CIP Rcpts (Other)		-9.4										
1108 Stat Desig (Other)		-1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.6										
1024 Fish/Game (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.4										
1024 Fish/Game (Other)		-0.1										
<b>* Allocation Total *</b>		<b>18.2</b>	<b>18.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.4										
1024 Fish/Game (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1024 Fish/Game (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
<b>* Allocation Total *</b>		<b>3.1</b>	<b>3.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>21.3</b>	<b>21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-25.2	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-17.4										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-2.6										
1024 Fish/Game (Other)		-4.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-49.4										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-7.3										
1024 Fish/Game (Other)		-14.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		46.0										
1003 G/F Match (UGF)		0.3										
1004 Gen Fund (UGF)		11.1										
1024 Fish/Game (Other)		14.0										
<b>* Allocation Total *</b>		<b>-26.1</b>	<b>-26.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.8										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-13.3										
1004 Gen Fund (UGF)		-2.5										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-0.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.9										
1004 Gen Fund (UGF)		3.0										
1007 I/A Rcpts (Other)		2.4										
1061 CIP Rcpts (Other)		0.5										
<b>* Allocation Total *</b>		<b>-8.9</b>	<b>-8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1024 Fish/Game (Other)		0.3										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1024 Fish/Game (Other)		-0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Wildlife Conservation (continued)</b>												
<b>Hunter Education Public Shooting Ranges (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.0										
1024 Fish/Game (Other)		-0.9										
<b>* Allocation Total *</b>		-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-36.9	-36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>												
<b>Commissioner's Office</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		4.4										
1007 I/A Rcpts (Other)		3.7										
<b>* Allocation Total *</b>		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-21.1	-21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.9										
1004 Gen Fund (UGF)		-5.3										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-11.5										
1061 CIP Rcpts (Other)		-0.5										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1004 Gen Fund (UGF)		12.7										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		10.7										
1061 CIP Rcpts (Other)		0.9										
1108 Stat Desig (Other)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-1.9										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-4.2										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Statewide Support Services (continued)</b>												
<b>Administrative Services (continued)</b>												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
<b>* Allocation Total *</b>		<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Boards of Fisheries and Game</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
<b>* Allocation Total *</b>		<b>2.1</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.7										
<b>* Allocation Total *</b>		<b>-1.7</b>	<b>-1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.1										
1007 I/A Rcpts (Other)		-1.0										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-9.3										
1007 I/A Rcpts (Other)		-3.9										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Fish and Game (continued)</b>												
<b>Statewide Support Services (continued)</b>												
<b>Habitat (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1055 IA/OIL HAZ (Other)		-0.2										
1061 CIP Rcpts (Other)		-1.4										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		13.1										
1007 I/A Rcpts (Other)		2.6										
1061 CIP Rcpts (Other)		0.7										
1108 Stat Desig (Other)		0.4										
<b>* Allocation Total *</b>		-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.6										
1061 CIP Rcpts (Other)		-0.6										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1004 Gen Fund (UGF)		-4.4										
1007 I/A Rcpts (Other)		-6.2										
1061 CIP Rcpts (Other)		-3.7										
1108 Stat Desig (Other)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		7.6										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		1.1										
<b>* Allocation Total *</b>		-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		5.0										
<b>* Allocation Total *</b>		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		101.7	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of the Governor</b>												
<b>Commissions/Special Offices</b>												

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Office of the Governor (continued)</b>												
<b>Commissions/Special Offices (continued)</b>												
<b>Human Rights Commission</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		21.6										
* Allocation Total *		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Executive Operations</b>												
<b>Executive Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.6										
1007 I/A Rcpts (Other)		1.2										
* Allocation Total *		78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's House</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
* Allocation Total *		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Lieutenant Governor</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.1										
* Allocation Total *		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		92.9	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Management and Budget</b>												
<b>Office of Management and Budget</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.7										
* Allocation Total *		19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Elections</b>												
<b>Elections</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		30.2										
1061 CIP Rcpts (Other)		3.8										
1185 Elect Fund (Other)		1.3										
* Allocation Total *		35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Health and Social Services</b>												
<b>Alaska Pioneer Homes</b>												
<b>Alaska Pioneer Homes Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.8										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Alaska Pioneer Homes (continued)</b>												
<b>Alaska Pioneer Homes Management (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-4.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		3.1										
<b>* Allocation Total *</b>		<b>-1.0</b>	<b>-1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-47.9	-47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-17.1										
1005 GF/Prgm (DGF)		-10.3										
1007 I/A Rcpts (Other)		-5.3										
1037 GF/MH (UGF)		-14.8										
1108 Stat Desig (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-64.3										
1005 GF/Prgm (DGF)		-39.8										
1007 I/A Rcpts (Other)		-20.2										
1037 GF/MH (UGF)		-57.1										
1108 Stat Desig (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1005 GF/Prgm (DGF)		9.9										
1007 I/A Rcpts (Other)		4.8										
1037 GF/MH (UGF)		12.9										
1108 Stat Desig (Other)		2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.3										
1005 GF/Prgm (DGF)		-3.9										
1007 I/A Rcpts (Other)		-2.4										
1037 GF/MH (UGF)		-7.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-46.3	-46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1004 Gen Fund (UGF)		-16.9										
1005 GF/Prgm (DGF)		-9.2										
1007 I/A Rcpts (Other)		-5.1										
1037 GF/MH (UGF)		-15.1										
<b>* Allocation Total *</b>		<b>-251.9</b>	<b>-251.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-252.9</b>	<b>-252.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Behavioral Health**

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Behavioral Health (continued)</b>												
<b>Alcohol Safety Action Program (ASAP)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-1.5										
1037 GF/MH (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-4.3										
1007 I/A Rcpts (Other)		-6.1										
1037 GF/MH (UGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										
1037 GF/MH (UGF)		2.5										
<b>* Allocation Total *</b>		<b>-11.0</b>	<b>-11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.6										
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.6										
1037 GF/MH (UGF)		-7.0										
1092 MHTAAR (Other)		-0.3										
1168 Tob ED/CES (DGF)		-0.6										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-23.0	-23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.2										
1003 G/F Match (UGF)		-1.5										
1004 Gen Fund (UGF)		-1.3										
1037 GF/MH (UGF)		-14.0										
1092 MHTAAR (Other)		-0.4										
1168 Tob ED/CES (DGF)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 G/F Match (UGF)		1.9										
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		1.2										
1037 GF/MH (UGF)		12.1										
1092 MHTAAR (Other)		1.2										
1168 Tob ED/CES (DGF)		1.2										
<b>* Allocation Total *</b>		<b>-12.5</b>	<b>-12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-92.4	-92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-3.8										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Behavioral Health (continued)</b>												
<b>Alaska Psychiatric Institute (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1007 I/A Rcpts (Other)		-42.2										
1037 GF/MH (UGF)		-22.3										
1108 Stat Desig (Other)		-24.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		0.2										
1004 Gen Fund (UGF)		1.9										
1007 I/A Rcpts (Other)		17.9										
1037 GF/MH (UGF)		12.0										
1108 Stat Desig (Other)		7.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-30.8	-30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-14.0										
1037 GF/MH (UGF)		-7.6										
1108 Stat Desig (Other)		-8.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.0										
1037 GF/MH (UGF)		-1.0										
1108 Stat Desig (Other)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-3.0										
1037 GF/MH (UGF)		-1.5										
1108 Stat Desig (Other)		-1.2										
<b>* Allocation Total *</b>		-93.4	-93.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1037 GF/MH (UGF)		-1.3										
1092 MHTAAR (Other)		-1.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		0.8										
1092 MHTAAR (Other)		0.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1037 GF/MH (UGF)		-0.6										
1092 MHTAAR (Other)		-0.6										
<b>* Allocation Total *</b>		-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Behavioral Health (continued)</b>												
<b>Suicide Prevention Council</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1037 GF/MH (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1037 GF/MH (UGF)		-0.5										
<b>* Allocation Total *</b>		<b>-0.7</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Residential Child Care</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.2										
1037 GF/MH (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.3										
1037 GF/MH (UGF)		-0.5										
<b>* Allocation Total *</b>		<b>-1.4</b>	<b>-1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-121.6</b>	<b>-121.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>												
<b>Children's Services Management</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.1										
1003 G/F Match (UGF)		7.8										
1004 Gen Fund (UGF)		14.4										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-1.0										
1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-15.1	-15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.4										
1003 G/F Match (UGF)		-3.7										
1004 Gen Fund (UGF)		-7.0										
<b>* Allocation Total *</b>		<b>11.3</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Front Line Social Workers</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-63.3	-63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-13.5										
1003 G/F Match (UGF)		-7.7										
1004 Gen Fund (UGF)		-42.1										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Children's Services (continued)</b>												
<b>Front Line Social Workers (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-189.6	-189.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-38.9										
1003 G/F Match (UGF)		-21.7										
1004 Gen Fund (UGF)		-129.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		22.3										
1003 G/F Match (UGF)		11.0										
1004 Gen Fund (UGF)		74.7										
<b>* Allocation Total *</b>		<b>-144.9</b>	<b>-144.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-133.6</b>	<b>-133.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Health Care Services</b>												
<b>Health Facilities Licensing and Certification</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.2										
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1003 G/F Match (UGF)		0.5										
1004 Gen Fund (UGF)		0.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.1										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-6.6</b>	<b>-6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Residential Licensing</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.7										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.0										
1003 G/F Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-4.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.7										
1003 G/F Match (UGF)		2.1										
1004 Gen Fund (UGF)		0.6										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Health Care Services (continued)</b>												
<b>Residential Licensing (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1005 GF/Prgm (DGF)		1.8										
<b>* Allocation Total *</b>		<b>-4.9</b>	<b>-4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medical Assistance Administration</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.8										
1003 G/F Match (UGF)		9.5										
1061 CIP Rcpts (Other)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-10.9	-10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-5.2										
1003 G/F Match (UGF)		-4.9										
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-12.4										
1003 G/F Match (UGF)		-11.8										
1004 Gen Fund (UGF)		-0.7										
1061 CIP Rcpts (Other)		-1.0										
<b>* Allocation Total *</b>		<b>-15.3</b>	<b>-15.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate Review</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-1.3										
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.2										
1003 G/F Match (UGF)		-2.7										
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1003 G/F Match (UGF)		1.6										
1005 GF/Prgm (DGF)		0.1										
<b>* Allocation Total *</b>		<b>-6.0</b>	<b>-6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-32.8</b>	<b>-32.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice</b>												
<b>McLaughlin Youth Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-15.9										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice (continued)</b>												
<b>McLaughlin Youth Center (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-0.5										
1037 GF/MH (UGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-64.0	-64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-59.6										
1007 I/A Rcpts (Other)		-2.0										
1037 GF/MH (UGF)		-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.5										
1037 GF/MH (UGF)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
<b>* Allocation Total *</b>		<b>-65.8</b>	<b>-65.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mat-Su Youth Facility</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-9.2</b>	<b>-9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula Youth Facility</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice (continued)</b>												
<b>Kenai Peninsula Youth Facility (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-7.3</b>	<b>-7.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Youth Facility</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.3	-15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.8										
1037 GF/MH (UGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-11.2</b>	<b>-11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bethel Youth Facility</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.9										
1037 GF/MH (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.0										
1037 GF/MH (UGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-15.2</b>	<b>-15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nome Youth Facility</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice (continued)</b>												
<b>Nome Youth Facility (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-8.3</b>	<b>-8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Johnson Youth Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		<b>-12.9</b>	<b>-12.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Regional Youth Facility</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1007 I/A Rcpts (Other)		-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		1.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.2										
<b>* Allocation Total *</b>		<b>-6.9</b>	<b>-6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Juvenile Justice (continued)</b>												
<b>Probation Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-14.5										
1007 I/A Rcpts (Other)		-0.1										
1037 GF/MH (UGF)		-0.2										
1092 MHTAAR (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.8										
1004 Gen Fund (UGF)		-44.6										
1007 I/A Rcpts (Other)		-0.2										
1037 GF/MH (UGF)		-0.7										
1092 MHTAAR (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.2										
1004 Gen Fund (UGF)		38.5										
1037 GF/MH (UGF)		0.6										
1092 MHTAAR (Other)		1.2										
<b>* Allocation Total *</b>		-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Youth Courts</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.2										
<b>* Allocation Total *</b>		-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-158.7	-158.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>												
<b>Child Care Benefits</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-9.4										
1003 G/F Match (UGF)		-3.1										
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.9										
1003 G/F Match (UGF)		2.5										
1004 Gen Fund (UGF)		1.9										
<b>* Allocation Total *</b>		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Public Assistance (continued)</b>												
<b>Energy Assistance Program</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
<b>* Allocation Total *</b>		<b>-6.3</b>	<b>-6.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.5										
1003 G/F Match (UGF)		-1.1										
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.4										
1003 G/F Match (UGF)		-3.4										
1004 Gen Fund (UGF)		-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.6										
1003 G/F Match (UGF)		5.6										
1004 Gen Fund (UGF)		0.9										
1061 CIP Rcpts (Other)		7.1										
<b>* Allocation Total *</b>		<b>8.5</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Assistance Field Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-22.9										
1003 G/F Match (UGF)		-18.8										
1004 Gen Fund (UGF)		-3.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-174.8	-174.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-87.4										
1003 G/F Match (UGF)		-75.0										
1004 Gen Fund (UGF)		-12.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	58.4	58.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		30.2										
1003 G/F Match (UGF)		24.3										
1004 Gen Fund (UGF)		3.9										
<b>* Allocation Total *</b>		<b>-161.4</b>	<b>-161.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fraud Investigation</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Public Assistance (continued)</b>												
<b>Fraud Investigation (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1002 Fed Rcpts (Fed)		1.3										
1003 G/F Match (UGF)		1.1										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.5										
1003 G/F Match (UGF)		-3.1										
<b>* Allocation Total *</b>		-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Control</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.7										
1003 G/F Match (UGF)		-1.2										
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-5.4										
1003 G/F Match (UGF)		-3.6										
1004 Gen Fund (UGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1003 G/F Match (UGF)		2.2										
<b>* Allocation Total *</b>		-7.2	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Work Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.3										
1003 G/F Match (UGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1003 G/F Match (UGF)		0.6										
<b>* Allocation Total *</b>		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Women, Infants and Children</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Public Assistance (continued)</b>												
<b>Women, Infants and Children (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.2										
1004 Gen Fund (UGF)		0.1										
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>												
<b>Health Planning and Systems Development</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.2										
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.7										
1003 G/F Match (UGF)		-0.6										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.8										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		0.2										
1092 MHTAAR (Other)		0.4										
* Allocation Total *		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Nursing</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-42.8	-42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-41.9										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-77.1										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.1										
1005 GF/Prgm (DGF)		0.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>													
<b>Public Health (continued)</b>													
<b>Nursing (continued)</b>													
AMD3/24: Labor Trades and Crafts (LTC)													
Health Insurance Contribution (continued)													
1004 Gen Fund (UGF)	-0.1												
<b>* Allocation Total *</b>			<b>-86.9</b>	<b>-86.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>													
AMD3/17: Alaska State Employees Association (GGU) 15		SalAdj	<b>-6.6</b>	<b>-6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Hour Furlough													
1002 Fed Rcpts (Fed)	-5.5												
1004 Gen Fund (UGF)	-0.3												
1005 GF/Prgm (DGF)	-0.5												
1007 I/A Rcpts (Other)	-0.2												
1037 GF/MH (UGF)	-0.1												
AMD3/17: Alaska State Employees Association (GGU)		SalAdj	<b>-18.0</b>	<b>-18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Health Insurance Contribution													
1002 Fed Rcpts (Fed)	-13.7												
1004 Gen Fund (UGF)	-1.6												
1005 GF/Prgm (DGF)	-2.0												
1007 I/A Rcpts (Other)	-0.4												
1037 GF/MH (UGF)	-0.3												
AMD3/17: Alaska Care Health Insurance Rate Change		SalAdj	<b>13.3</b>	<b>13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	8.2												
1003 G/F Match (UGF)	2.2												
1004 Gen Fund (UGF)	2.1												
1007 I/A Rcpts (Other)	0.4												
1037 GF/MH (UGF)	0.4												
<b>* Allocation Total *</b>			<b>-11.3</b>	<b>-11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Administrative Services</b>													
AMD3/17: Alaska State Employees Association (GGU) 15		SalAdj	<b>-1.1</b>	<b>-1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Hour Furlough													
1002 Fed Rcpts (Fed)	-0.1												
1004 Gen Fund (UGF)	-0.7												
1007 I/A Rcpts (Other)	-0.3												
AMD3/17: Alaska State Employees Association (GGU)		SalAdj	<b>-3.5</b>	<b>-3.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Health Insurance Contribution													
1002 Fed Rcpts (Fed)	-0.3												
1004 Gen Fund (UGF)	-2.2												
1007 I/A Rcpts (Other)	-1.0												
AMD3/17: Alaska Care Health Insurance Rate Change		SalAdj	<b>7.1</b>	<b>7.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1002 Fed Rcpts (Fed)	3.3												
1004 Gen Fund (UGF)	3.4												
1007 I/A Rcpts (Other)	0.4												
<b>* Allocation Total *</b>			<b>2.5</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Public Health (continued)</b>												
<b>Emergency Programs</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.9										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.8										
1003 G/F Match (UGF)		-2.4										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.5										
1003 G/F Match (UGF)		2.6										
<b>* Allocation Total *</b>		-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.7										
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.1										
1168 Tob ED/CES (DGF)		-1.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-13.8	-13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-5.4										
1004 Gen Fund (UGF)		-4.8										
1007 I/A Rcpts (Other)		-0.5										
1168 Tob ED/CES (DGF)		-3.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1003 G/F Match (UGF)		0.4										
1004 Gen Fund (UGF)		8.0										
1168 Tob ED/CES (DGF)		0.6										
<b>* Allocation Total *</b>		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Epidemiology</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.1										
1004 Gen Fund (UGF)		4.7										
1007 I/A Rcpts (Other)		1.1										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-7.9										
1004 Gen Fund (UGF)		-1.5										
1007 I/A Rcpts (Other)		-0.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Public Health (continued)</b>												
<b>Epidemiology (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-15.3										
1004 Gen Fund (UGF)		-4.0										
1007 I/A Rcpts (Other)		-0.4										
<b>* Allocation Total *</b>		<b>-9.4</b>	<b>-9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bureau of Vital Statistics</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.1										
1005 GF/Prgm (DGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-0.2										
1005 GF/Prgm (DGF)		-7.2										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		9.9										
<b>* Allocation Total *</b>		<b>0.2</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Medical Examiner</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.6										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-6.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.4										
<b>* Allocation Total *</b>		<b>-0.8</b>	<b>-0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Health Laboratories</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-4.5										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-17.5	-17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-12.7										
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-1.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Public Health (continued)</b>												
<b>Public Health Laboratories (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		6.8										
1005 GF/Prgm (DGF)		0.4										
1007 I/A Rcpts (Other)		0.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
* Allocation Total *		-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-126.4	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senior and Disabilities Services</b>												
<b>Senior and Disabilities Services Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-22.1	-22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-11.2										
1004 Gen Fund (UGF)		-10.3										
1037 GF/MH (UGF)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-30.3										
1004 Gen Fund (UGF)		-27.4										
1037 GF/MH (UGF)		-1.3										
1092 MHTAAR (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.7										
1004 Gen Fund (UGF)		20.9										
1037 GF/MH (UGF)		5.7										
1092 MHTAAR (Other)		1.2										
* Allocation Total *		-27.6	-27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Aging</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.3										
1092 MHTAAR (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1007 I/A Rcpts (Other)		-0.8										
1092 MHTAAR (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.2										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Senior and Disabilities Services (continued)</b>												
<b>Commission on Aging (continued)</b>												
* Allocation Total *		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor's Council on Disabilities and Special Education</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.3										
1007 I/A Rcpts (Other)		-0.5										
1092 MHTAAR (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.8										
1007 I/A Rcpts (Other)		-1.5										
1092 MHTAAR (Other)		-1.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
* Allocation Total *		-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-30.9	-30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>												
<b>Public Affairs</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-2.3										
1007 I/A Rcpts (Other)		-1.7										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.7										
1004 Gen Fund (UGF)		1.7										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		0.1										
* Allocation Total *		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Quality Assurance and Audit</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.5										
1003 G/F Match (UGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.0										
1003 G/F Match (UGF)		-1.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Departmental Support Services (continued)</b>												
<b>Quality Assurance and Audit (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1003 G/F Match (UGF)		1.9										
<b>* Allocation Total *</b>		<b>0.8</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commissioner's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		6.9										
1007 I/A Rcpts (Other)		3.9										
1061 CIP Rcpts (Other)		1.3										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.3										
<b>* Allocation Total *</b>		<b>13.9</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Support Services</b>												
AMD3/17: Confidential Employee Association (CEA) Legal	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trust Rate Increase												
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.2										
1004 Gen Fund (UGF)		19.9										
1007 I/A Rcpts (Other)		4.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-4.3										
1004 Gen Fund (UGF)		-5.2										
1007 I/A Rcpts (Other)		-1.1										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-10.9										
1004 Gen Fund (UGF)		-13.3										
1007 I/A Rcpts (Other)		-2.8										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Health and Social Services (continued)</b>												
<b>Departmental Support Services (continued)</b>												
<b>Administrative Support Services (continued)</b>												
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facilities Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -1.2												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -2.2												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.1												
1061 CIP Rcpts (Other) 3.2												
* Allocation Total *		-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Technology Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.5												
1004 Gen Fund (UGF) -5.9												
1007 I/A Rcpts (Other) -13.1												
1061 CIP Rcpts (Other) -0.7												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-42.4	-42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4.8												
1004 Gen Fund (UGF) -11.2												
1007 I/A Rcpts (Other) -25.0												
1061 CIP Rcpts (Other) -1.4												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.3												
1004 Gen Fund (UGF) 7.6												
1007 I/A Rcpts (Other) 17.0												
1061 CIP Rcpts (Other) 0.9												
* Allocation Total *		-35.8	-35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-23.9	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-1,052.4	-1,052.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Labor and Workforce Development</b>												
<b>Commissioner and Administrative Services</b>												
<b>Commissioner's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.1												
1007 I/A Rcpts (Other) 4.4												
* Allocation Total *		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Investment Board</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Commissioner and Administrative Services (continued)</b>												
<b>Workforce Investment Board (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.3										
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Labor Relations Agency</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
<b>* Allocation Total *</b>		<b>4.3</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Management Services</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.2										
1003 G/F Match (UGF)		0.2										
1007 I/A Rcpts (Other)		3.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.7										
1007 I/A Rcpts (Other)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-0.2										
1007 I/A Rcpts (Other)		-3.2										
<b>* Allocation Total *</b>		<b>0.5</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Resources</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
<b>* Allocation Total *</b>		<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Data Processing</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.0	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-1.9										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Commissioner and Administrative Services (continued)</b>												
<b>Data Processing (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-7.3										
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-3.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.7										
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		2.6										
<b>* Allocation Total *</b>		<b>-11.1</b>	<b>-11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Market Information</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.0										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-1.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.8	-12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.6										
1004 Gen Fund (UGF)		-4.2										
1007 I/A Rcpts (Other)		-3.9										
1157 Wrkrs Safe (DGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		<b>-8.7</b>	<b>-8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-5.5</b>	<b>-5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation</b>												
<b>Workers' Compensation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1157 Wrkrs Safe (DGF)		-7.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1157 Wrkrs Safe (DGF)		-19.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		10.6										
<b>* Allocation Total *</b>		<b>-16.4</b>	<b>-16.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Appeals Commission</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		1.3										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Workers' Compensation (continued)</b>												
<b>Workers' Compensation Appeals Commission (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1157 Wrkrs Safe (DGF) -0.1												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) -0.5												
<b>* Allocation Total *</b>		<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Workers' Compensation Benefits Guaranty Fund</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF) -0.1												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF) -0.5												
<b>* Allocation Total *</b>		<b>-0.6</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Second Injury Fund</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) -0.2												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) -0.7												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 0.9												
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fishermen's Fund</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) -0.2												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) -1.1												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) 0.7												
<b>* Allocation Total *</b>		<b>-0.6</b>	<b>-0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-16.9</b>	<b>-16.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor Standards and Safety</b>												
<b>Wage and Hour Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.5												
1007 I/A Rcpts (Other) -0.7												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Labor Standards and Safety (continued)</b>												
<b>Wage and Hour Administration (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-5.7										
1007 I/A Rcpts (Other)		-2.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		<b>-5.3</b>	<b>-5.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mechanical Inspection</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.5										
1172 Bldg Safe (DGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-1.5										
1172 Bldg Safe (DGF)		-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.5										
1007 I/A Rcpts (Other)		0.6										
1172 Bldg Safe (DGF)		3.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-1.4										
1172 Bldg Safe (DGF)		-2.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1007 I/A Rcpts (Other)		-0.8										
1172 Bldg Safe (DGF)		-1.6										
<b>* Allocation Total *</b>		<b>-8.7</b>	<b>-8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Occupational Safety and Health</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.6										
1157 Wrkrs Safe (DGF)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.4										
1003 G/F Match (UGF)		-1.9										
1157 Wrkrs Safe (DGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1003 G/F Match (UGF)		1.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Labor Standards and Safety (continued)</b>												
<b>Occupational Safety and Health (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1007 I/A Rcpts (Other)		1.2										
1157 Wrkrs Safe (DGF)		1.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.1										
1003 G/F Match (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.6										
1157 Wrkrs Safe (DGF)		-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.1										
1007 I/A Rcpts (Other)		-0.3										
1157 Wrkrs Safe (DGF)		-1.0										
<b>* Allocation Total *</b>		-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>												
<b>Employment and Training Services Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.6										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.5										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.7										
1007 I/A Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-9.5	-9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-8.4										
1007 I/A Rcpts (Other)		-0.7										
1049 Trng Bldg (DGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-39.7	-39.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-35.7										
1007 I/A Rcpts (Other)		-3.0										
1049 Trng Bldg (DGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		21.4										
1007 I/A Rcpts (Other)		1.3										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Employment and Training Services (continued)</b>												
<b>Workforce Services (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1049 Trng Bldg (DGF) 2.4												
<b>* Allocation Total *</b>		-24.1	-24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed) -3.9												
1003 G/F Match (UGF) -0.1												
1054 STEP (DGF) -0.3												
1151 VoTech Ed (DGF) -0.2												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed) -8.6												
1003 G/F Match (UGF) -0.4												
1054 STEP (DGF) -0.6												
1151 VoTech Ed (DGF) -0.3												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9.5												
1003 G/F Match (UGF) 0.6												
1054 STEP (DGF) 0.5												
1151 VoTech Ed (DGF) 0.4												
<b>* Allocation Total *</b>		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unemployment Insurance</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-82.6	-82.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed) -79.4												
1007 I/A Rcpts (Other) -0.6												
1054 STEP (DGF) -1.3												
1151 VoTech Ed (DGF) -1.3												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 37.0												
1007 I/A Rcpts (Other) 1.1												
1054 STEP (DGF) 0.9												
1151 VoTech Ed (DGF) 0.9												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-19.5	-19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed) -18.8												
1007 I/A Rcpts (Other) -0.1												
1054 STEP (DGF) -0.3												
1151 VoTech Ed (DGF) -0.3												
<b>* Allocation Total *</b>		-62.2	-62.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-87.6	-87.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Vocational Rehabilitation</b>												
<b>Vocational Rehabilitation Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.6										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
<b>* Allocation Total *</b>		<b>2.3</b>	<b>2.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Client Services</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.6										
1003 G/F Match (UGF)		3.0										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-10.6										
1003 G/F Match (UGF)		-4.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-40.2	-40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-27.3										
1003 G/F Match (UGF)		-12.4										
1092 MHTAAR (Other)		-0.5										
<b>* Allocation Total *</b>		<b>-46.0</b>	<b>-46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Disability Determination</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-2.7										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-11.4										
1007 I/A Rcpts (Other)		-0.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1007 I/A Rcpts (Other)		0.1										
<b>* Allocation Total *</b>		<b>-10.2</b>	<b>-10.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Projects</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-0.1										
<b>* Allocation Total *</b>		<b>-0.1</b>	<b>-0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-54.0</b>	<b>-54.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Labor and Workforce Development (continued)</b>												
<b>Alaska Vocational Technical Center</b>												
<b>Alaska Vocational Technical Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1007 I/A Rcpts (Other)		-0.4										
1151 VoTech Ed (DGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.6	-9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-1.5										
1151 VoTech Ed (DGF)		-6.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.7										
1005 GF/Prgm (DGF)		6.1										
1007 I/A Rcpts (Other)		6.5										
1108 Stat Desig (Other)		0.1										
1151 VoTech Ed (DGF)		1.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.9										
<b>* Allocation Total *</b>		<b>38.1</b>	<b>38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVTEC Facilities Maintenance</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.1										
1061 CIP Rcpts (Other)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-2.8										
1061 CIP Rcpts (Other)		-0.3										
<b>* Allocation Total *</b>		<b>-5.6</b>	<b>-5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>32.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-157.5</b>	<b>-157.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Law</b>												
<b>Criminal Division</b>												
<b>First Judicial District</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
1007 I/A Rcpts (Other)		0.3										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.8										
<b>* Allocation Total *</b>		<b>5.9</b>	<b>5.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Criminal Division (continued)</b>												
<b>Second Judicial District</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>4.1</b>	<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Anchorage</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-11.8	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.8										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		39.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
<b>* Allocation Total *</b>		<b>27.0</b>	<b>27.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Third Judicial District: Outside Anchorage</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		28.0										
<b>* Allocation Total *</b>		<b>18.3</b>	<b>18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fourth Judicial District</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.7										
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		25.3										
		1.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Criminal Division (continued)</b>												
<b>Fourth Judicial District (continued)</b>												
* Allocation Total *		16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
1007 I/A Rcpts (Other)		2.9										
* Allocation Total *		12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-3.5										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.8										
1003 G/F Match (UGF)		0.6										
1004 Gen Fund (UGF)		24.4										
1007 I/A Rcpts (Other)		6.1										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.2										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-0.8										
1007 I/A Rcpts (Other)		-0.1										
* Allocation Total *		22.9	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		106.9	106.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>												
<b>Deputy Attorney General's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
* Allocation Total *		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.6										
1007 I/A Rcpts (Other)		-0.3										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Civil Division (continued)</b>												
<b>Child Protection (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.3	-12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-10.9										
1007 I/A Rcpts (Other)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.1										
1007 I/A Rcpts (Other)		8.8										
<b>* Allocation Total *</b>		<b>20.7</b>	<b>20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Collections and Support</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-0.4										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-1.8										
1007 I/A Rcpts (Other)		-3.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1005 GF/Prgm (DGF)		2.4										
1007 I/A Rcpts (Other)		10.1										
<b>* Allocation Total *</b>		<b>9.4</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial and Fair Business</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		13.4										
1108 Stat Desig (Other)		1.4										
1168 Tob ED/CES (DGF)		0.4										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1007 I/A Rcpts (Other)		-0.5										
<b>* Allocation Total *</b>		<b>20.8</b>	<b>20.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Law</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-1.1										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		4.9										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Civil Division (continued)</b>												
<b>Environmental Law (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1055 IA/OIL HAZ (Other) 2.6												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
<b>* Allocation Total *</b>		<b>10.8</b>	<b>10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Human Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4												
1007 I/A Rcpts (Other) -0.5												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.7												
1007 I/A Rcpts (Other) -1.7												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1												
1007 I/A Rcpts (Other) 7.7												
1037 GF/MH (UGF) 0.7												
<b>* Allocation Total *</b>		<b>11.2</b>	<b>11.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Labor and State Affairs</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2												
1007 I/A Rcpts (Other) -0.1												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0												
1007 I/A Rcpts (Other) -0.4												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.3												
1007 I/A Rcpts (Other) 10.5												
<b>* Allocation Total *</b>		<b>25.1</b>	<b>25.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislation/Regulations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.1												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.2												
1007 I/A Rcpts (Other) -0.3												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.5												

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Civil Division (continued)</b>												
<b>Legislation/Regulations (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1007 I/A Rcpts (Other)		0.6										
<b>* Allocation Total *</b>		<b>5.5</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Natural Resources</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1105 PF Gross (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1105 PF Gross (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.9										
1007 I/A Rcpts (Other)		1.5										
1105 PF Gross (Other)		10.8										
<b>* Allocation Total *</b>		<b>28.6</b>	<b>28.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Opinions, Appeals and Ethics</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1007 I/A Rcpts (Other)		6.0										
<b>* Allocation Total *</b>		<b>13.7</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Regulatory Affairs Public Advocacy</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-1.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)		-2.0										
1232 ISPF-I/A (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1141 RCA Rcpts (DGF)		4.9										
<b>* Allocation Total *</b>		<b>1.8</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Special Litigation</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		1.2										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Civil Division (continued)</b>												
<b>Special Litigation (continued)</b>												
* Allocation Total *		6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information and Project Support</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1.6												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -6.5												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 7.3												
* Allocation Total *		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1.3												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -6.0												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 21.3												
* Allocation Total *		14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.6												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -2.0												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.8												
* Allocation Total *		8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		178.0	178.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
<b>Office of the Attorney General</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.7												
* Allocation Total *		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.8												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Law (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Administrative Services (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.2										
1007 I/A Rcpts (Other)		-4.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.4										
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		4.6										
<b>* Allocation Total *</b>		2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		291.2	291.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Military and Veterans' Affairs</b>												
<b>Military and Veterans' Affairs</b>												
<b>Office of the Commissioner</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-15.4	-15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.2										
1003 G/F Match (UGF)		-0.4										
1004 Gen Fund (UGF)		-3.8										
1007 I/A Rcpts (Other)		-5.1										
1061 CIP Rcpts (Other)		-0.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1003 G/F Match (UGF)		1.0										
1004 Gen Fund (UGF)		10.9										
1007 I/A Rcpts (Other)		4.9										
1061 CIP Rcpts (Other)		0.9										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-0.1										
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-1.2										
1061 CIP Rcpts (Other)		-0.2										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
<b>* Allocation Total *</b>		0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Military and Veterans' Affairs (continued)</b>												
<b>Military and Veterans' Affairs (continued)</b>												
<b>Homeland Security and Emergency Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.0										
1003 G/F Match (UGF)		-1.3										
1007 I/A Rcpts (Other)		-1.9										
1061 CIP Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-19.8	-19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-4.4										
1007 I/A Rcpts (Other)		-6.7										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	25.3	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.0										
1003 G/F Match (UGF)		6.0										
1007 I/A Rcpts (Other)		5.7										
1061 CIP Rcpts (Other)		3.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1003 G/F Match (UGF)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1003 G/F Match (UGF)		-0.1										
<b>* Allocation Total *</b>		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>National Guard Military Headquarters</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Army Guard Facilities Maintenance</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.4										
1003 G/F Match (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.4	-8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.0										
1003 G/F Match (UGF)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Military and Veterans' Affairs (continued)</b>												
<b>Military and Veterans' Affairs (continued)</b>												
<b>Army Guard Facilities Maintenance (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1002 Fed Rcpts (Fed)		3.2										
1003 G/F Match (UGF)		1.3										
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.1										
1003 G/F Match (UGF)		-1.8										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1002 Fed Rcpts (Fed)		-3.8										
1003 G/F Match (UGF)		-1.8										
1007 I/A Rcpts (Other)		-1.5										
<b>* Allocation Total *</b>		<b>-20.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Air Guard Facilities Maintenance</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.6										
1003 G/F Match (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.6										
1003 G/F Match (UGF)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		0.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-6.4	-6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1003 G/F Match (UGF)		-1.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contribution												
1002 Fed Rcpts (Fed)		-5.7										
1003 G/F Match (UGF)		-1.9										
1007 I/A Rcpts (Other)		-0.1										
<b>* Allocation Total *</b>		<b>-14.4</b>	<b>-14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Military Youth Academy</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-3.0										
1003 G/F Match (UGF)		-0.9										
1004 Gen Fund (UGF)		-1.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Military and Veterans' Affairs (continued)</b>												
<b>Military and Veterans' Affairs (continued)</b>												
<b>Alaska Military Youth Academy (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1007 I/A Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.7										
1003 G/F Match (UGF)		-4.0										
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-6.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1003 G/F Match (UGF)		2.3										
1004 Gen Fund (UGF)		5.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.5										
<b>* Allocation Total *</b>		-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
<b>* Allocation Total *</b>		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-60.1	-60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation</b>												
<b>Alaska Aerospace Corporation</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1061 CIP Rcpts (Other)		0.2										
1101 AAC Fund (Other)		10.1										
<b>* Allocation Total *</b>		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Aerospace Corporation Facilities Maintenance</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1061 CIP Rcpts (Other)		1.3										
1101 AAC Fund (Other)		9.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Military and Veterans' Affairs (continued)</b>												
<b>Alaska Aerospace Corporation (continued)</b>												
<b>Alaska Aerospace Corporation Facilities Maintenance (continued)</b>												
* Allocation Total *		12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-36.5	-36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Natural Resources</b>												
<b>Administration &amp; Support Services</b>												
<b>North Slope Gas Commercialization</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1241 GF/LNG (UGF)	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
* Allocation Total *		9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Project Management &amp; Permitting</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1061 CIP Rcpts (Other)		-0.5										
1108 Stat Desig (Other)		-0.2										
AMD3/17: Alaska Care Health Insurance Rate Change 1002 Fed Rcpts (Fed)	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		1.6										
1055 IA/OIL HAZ (Other)		0.1										
1061 CIP Rcpts (Other)		2.6										
1108 Stat Desig (Other)		6.3										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Administration &amp; Support Services (continued)</b>												
<b>Office of Project Management &amp; Permitting (continued)</b>												
* Allocation Total *		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-2.0										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-6.5										
1007 I/A Rcpts (Other)		-2.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
1007 I/A Rcpts (Other)		5.3										
* Allocation Total *		3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Resource Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-4.1										
1007 I/A Rcpts (Other)		-0.7										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-9.6										
1007 I/A Rcpts (Other)		-1.8										
1061 CIP Rcpts (Other)		-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.5										
1007 I/A Rcpts (Other)		0.8										
1061 CIP Rcpts (Other)		1.2										
* Allocation Total *		-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Recorder's Office/Uniform Commercial Code</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-3.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-17.8	-17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-16.8										
1061 CIP Rcpts (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Administration &amp; Support Services (continued)</b>												
<b>Recorder's Office/Uniform Commercial Code (continued)</b>												
* Allocation Total *		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>EVOS Trustee Council Projects</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.7												
* Allocation Total *		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Information Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.0												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
1007 I/A Rcpts (Other) 0.1												
* Allocation Total *		-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 21.4												
* Allocation Total *		21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.4	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.5												
1004 Gen Fund (UGF) -7.5												
1005 GF/Prgm (DGF) -0.4												
1105 PF Gross (Other) -2.3												
1108 Stat Desig (Other) -3.3												
1232 ISPF-I/A (Other) -0.4												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.5												
1004 Gen Fund (UGF) -14.5												
1005 GF/Prgm (DGF) -0.9												
1007 I/A Rcpts (Other) -0.1												
1105 PF Gross (Other) -5.3												
1108 Stat Desig (Other) -7.4												
1232 ISPF-I/A (Other) -0.8												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 34.7												
1005 GF/Prgm (DGF) 2.1												

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		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
<b>Oil &amp; Gas (continued)</b>													
AMD3/17: Alaska Care Health Insurance													
Rate Change (continued)													
1105 PF Gross (Other)	14.8												
1108 Stat Desig (Other)	7.9												
1232 ISPF-I/A (Other)	0.7												
<b>* Allocation Total *</b>			<b>16.3</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>			<b>16.3</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
AMD3/17: Alaska State Employees Association (GGU)		SalAdj	-75.5	-75.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution													
1002 Fed Rcpts (Fed)	-2.0												
1003 G/F Match (UGF)	-1.0												
1004 Gen Fund (UGF)	-30.3												
1005 GF/Prgm (DGF)	-18.3												
1007 I/A Rcpts (Other)	-0.7												
1061 CIP Rcpts (Other)	-1.5												
1105 PF Gross (Other)	-4.9												
1108 Stat Desig (Other)	-0.3												
1153 State Land (DGF)	-15.5												
1154 Shore Fish (DGF)	-1.0												
AMD3/17: Alaska Care Health Insurance Rate Change		SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.1												
1003 G/F Match (UGF)	0.3												
1004 Gen Fund (UGF)	21.4												
1005 GF/Prgm (DGF)	21.8												
1007 I/A Rcpts (Other)	0.4												
1055 IA/OIL HAZ (Other)	0.1												
1061 CIP Rcpts (Other)	1.6												
1105 PF Gross (Other)	6.0												
1153 State Land (DGF)	9.6												
1154 Shore Fish (DGF)	1.2												
AMD3/17: Alaska State Employees Association (GGU) 15		SalAdj	-26.0	-26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough													
1002 Fed Rcpts (Fed)	-1.3												
1003 G/F Match (UGF)	-0.5												
1004 Gen Fund (UGF)	-11.5												
1005 GF/Prgm (DGF)	-5.0												
1007 I/A Rcpts (Other)	-0.4												
1061 CIP Rcpts (Other)	-0.4												
1105 PF Gross (Other)	-1.3												
1108 Stat Desig (Other)	-0.6												
1153 State Land (DGF)	-4.7												
1154 Shore Fish (DGF)	-0.3												
<b>* Allocation Total *</b>			<b>-37.0</b>	<b>-37.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Forest Management &amp; Development</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.4										
1004 Gen Fund (UGF)		7.9										
1155 Timber Rcp (DGF)		0.3										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.5										
1155 Timber Rcp (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-12.9	-12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-3.7										
1004 Gen Fund (UGF)		-4.9										
1007 I/A Rcpts (Other)		-1.4										
1061 CIP Rcpts (Other)		-0.4										
1155 Timber Rcp (DGF)		-2.5										
<b>* Allocation Total *</b>		<b>-3.8</b>	<b>-3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Geological &amp; Geophysical Surveys</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.5										
1004 Gen Fund (UGF)		9.1										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		0.6										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-1.1										
1004 Gen Fund (UGF)		-4.8										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.4	-18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-2.4										
1004 Gen Fund (UGF)		-8.7										
1007 I/A Rcpts (Other)		-1.6										
1061 CIP Rcpts (Other)		-5.7										
<b>* Allocation Total *</b>		<b>-15.2</b>	<b>-15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fire Suppression Preparedness</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-1.7										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Fire Suppression, Land &amp; Water Resources (continued)</b>												
<b>Fire Suppression Preparedness (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-37.5	-37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-4.1										
1004 Gen Fund (UGF)		-30.5										
1007 I/A Rcpts (Other)		-0.6										
1061 CIP Rcpts (Other)		-2.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.3										
1004 Gen Fund (UGF)		16.7										
1007 I/A Rcpts (Other)		0.5										
1061 CIP Rcpts (Other)		0.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.7	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.2										
1061 CIP Rcpts (Other)		-0.5										
* Allocation Total *		-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>												
<b>Agricultural Development</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		-0.3										
1153 State Land (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-2.1										
1153 State Land (DGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
1153 State Land (DGF)		0.5										
* Allocation Total *		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>North Latitude Plant Material Center</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-4.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.5										
1004 Gen Fund (UGF)		4.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Agriculture (continued)</b>												
<b>North Latitude Plant Material Center (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.2										
1108 Stat Desig (Other)		-0.1										
<b>* Allocation Total *</b>		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture Revolving Loan Program Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)		-2.5										
<b>* Allocation Total *</b>		-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>												
<b>Parks Management &amp; Access</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-7.3	-7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
1108 Stat Desig (Other)		-0.1										
1200 VehRntlTax (DGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-31.7	-31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1004 Gen Fund (UGF)		-6.8										
1005 GF/Prgm (DGF)		-1.7										
1007 I/A Rcpts (Other)		-3.9										
1061 CIP Rcpts (Other)		-6.5										
1108 Stat Desig (Other)		-0.8										
1200 VehRntlTax (DGF)		-8.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1004 Gen Fund (UGF)		12.0										
1005 GF/Prgm (DGF)		5.7										
1007 I/A Rcpts (Other)		1.9										
1061 CIP Rcpts (Other)		3.0										
1108 Stat Desig (Other)		0.3										
1200 VehRntlTax (DGF)		8.4										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Natural Resources (continued)</b>												
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>Parks Management &amp; Access (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.1										
1200 VehRntlTax (DGF)		-1.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
1005 GF/Prgm (DGF)		-0.1										
1200 VehRntlTax (DGF)		-1.4										
<b>* Allocation Total *</b>		<b>-11.1</b>	<b>-11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of History and Archaeology</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.1										
1003 G/F Match (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.5										
1003 G/F Match (UGF)		-1.4										
1007 I/A Rcpts (Other)		-3.1										
1055 IA/OIL HAZ (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1003 G/F Match (UGF)		1.1										
1007 I/A Rcpts (Other)		0.4										
<b>* Allocation Total *</b>		<b>-6.9</b>	<b>-6.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-18.0</b>	<b>-18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-40.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Public Safety</b>												
<b>Fire and Life Safety</b>												
<b>Fire and Life Safety</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.0										
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.1										
1005 GF/Prgm (DGF)		-2.3										
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Fire and Life Safety (continued)</b>												
<b>Fire and Life Safety (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued) 1005 GF/Prgm (DGF) 1.5												
<b>* Allocation Total *</b>		-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>												
<b>Alaska Fire Standards Council</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF) -0.1	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF) -0.5	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF) 1.3	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>												
<b>Special Projects</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF) -0.1 1007 I/A Rcpts (Other) -0.2	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF) -0.2 1007 I/A Rcpts (Other) -0.4	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough 1004 Gen Fund (UGF) -0.6 1061 CIP Rcpts (Other) -0.1	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution 1004 Gen Fund (UGF) -1.8 1061 CIP Rcpts (Other) -0.2	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF) 1.2	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Judicial Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Judicial Services (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.5										
1005 GF/Prgm (DGF)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
<b>* Allocation Total *</b>		-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-0.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.5										
1004 Gen Fund (UGF)		-3.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		3.3										
<b>* Allocation Total *</b>		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-12.3										
1007 I/A Rcpts (Other)		-0.7										
1055 IA/OIL HAZ (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-49.9	-49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-48.2										
1007 I/A Rcpts (Other)		-1.4										
1055 IA/OIL HAZ (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
<b>* Allocation Total *</b>		-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Bureau of Investigation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.9										
1061 CIP Rcpts (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.1	-13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11.2										
1061 CIP Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1004 Gen Fund (UGF)	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change 1004 Gen Fund (UGF)	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough 1004 Gen Fund (UGF)	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
<b>* Allocation Total *</b>		-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Alaska State Troopers (continued)</b>												
<b>Alaska Wildlife Troopers Marine Enforcement (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1004 Gen Fund (UGF)		-1.9										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
* Allocation Total *		-5.3	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-54.8	-54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>												
<b>Village Public Safety Officer Program</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
* Allocation Total *		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>												
<b>Alaska Police Standards Council</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-1.5										
* Allocation Total *		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>												
<b>Council on Domestic Violence and Sexual Assault</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.2										
1004 Gen Fund (UGF)		-1.2										
1007 I/A Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Council on Domestic Violence and Sexual Assault (continued)</b>												
<b>Council on Domestic Violence and Sexual Assault (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1002 Fed Rcpts (Fed)		-0.4										
1004 Gen Fund (UGF)		-3.4										
1007 I/A Rcpts (Other)		-0.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		0.1										
<b>* Allocation Total *</b>		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-4.3	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Commissioner's Office</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.1										
<b>* Allocation Total *</b>		5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
<b>* Allocation Total *</b>		-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.2	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Statewide Support (continued)</b>												
<b>Administrative Services (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1004 Gen Fund (UGF)		-7.0										
1007 I/A Rcpts (Other)		-2.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.9										
1007 I/A Rcpts (Other)		5.4										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.8										
1007 I/A Rcpts (Other)		-0.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
<b>* Allocation Total *</b>		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Technology Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-4.1										
1005 GF/Prgm (DGF)		-0.9										
1007 I/A Rcpts (Other)		-1.7										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-27.4	-27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		-18.6										
1005 GF/Prgm (DGF)		-4.0										
1007 I/A Rcpts (Other)		-3.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1005 GF/Prgm (DGF)		2.0										
1007 I/A Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		-22.5	-22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.2										
1007 I/A Rcpts (Other)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Public Safety (continued)</b>												
<b>Statewide Support (continued)</b>												
<b>Laboratory Services (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
<b>* Allocation Total *</b>		-13.0	-13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Revenue</b>												
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-24.8	-24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-23.7										
1005 GF/Prgm (DGF)		-0.2										
1061 CIP Rcpts (Other)		-0.7										
1105 PF Gross (Other)		-0.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-38.7										
1005 GF/Prgm (DGF)		-0.7										
1061 CIP Rcpts (Other)		-1.4										
1105 PF Gross (Other)		-0.1										
1108 Stat Desig (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		27.9										
1061 CIP Rcpts (Other)		2.4										
1105 PF Gross (Other)		0.4										
<b>* Allocation Total *</b>		-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Treasury Division</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.6										
1007 I/A Rcpts (Other)		-1.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.1										
1007 I/A Rcpts (Other)		-3.9										
1017 Group Ben (Other)		-0.1										
1066 Pub School (DGF)		-0.1										
1169 PCE Endow (DGF)		-0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.7										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Revenue (continued)</b>												
<b>Taxation and Treasury (continued)</b>												
<b>Treasury Division (continued)</b>												
AMD3/17: Alaska Care Health Insurance												
Rate Change (continued)												
1007 I/A Rcpts (Other)		26.6										
1017 Group Ben (Other)		0.2										
1027 IntAirport (Other)		0.1										
1066 Pub School (DGF)		0.3										
1169 PCE Endow (DGF)		0.5										
<b>* Allocation Total *</b>		<b>29.1</b>	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unclaimed Property</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1005 GF/Prgm (DGF)		-0.4										
<b>* Allocation Total *</b>		<b>-0.7</b>	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Dividend Division</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-6.8	-6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1050 PFD Fund (DGF)		-6.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-29.7	-29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1005 GF/Prgm (DGF)		-0.2										
1050 PFD Fund (DGF)		-29.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)		15.2										
<b>* Allocation Total *</b>		<b>-21.3</b>	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		<b>-28.4</b>	-28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Support Services</b>												
<b>Child Support Services Division</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.9										
1003 G/F Match (UGF)		13.8										
1004 Gen Fund (UGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1002 Fed Rcpts (Fed)		-13.8										
1003 G/F Match (UGF)		-7.0										
1004 Gen Fund (UGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-93.2	-93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1002 Fed Rcpts (Fed)		-59.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Revenue (continued)</b>												
<b>Child Support Services (continued)</b>												
<b>Child Support Services Division (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1003 G/F Match (UGF)		-30.7										
1004 Gen Fund (UGF)		-2.6										
<b>* Allocation Total *</b>		-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-72.3	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		2.3										
1133 CSSD Admin (Fed)		2.6										
<b>* Allocation Total *</b>		6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1007 I/A Rcpts (Other)		-0.9										
1133 CSSD Admin (Fed)		-0.7										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1007 I/A Rcpts (Other)		-0.2										
1133 CSSD Admin (Fed)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-1.8										
1133 CSSD Admin (Fed)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1007 I/A Rcpts (Other)		4.3										
1133 CSSD Admin (Fed)		3.3										
<b>* Allocation Total *</b>		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Gas Commercialization</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)		1.3										
<b>* Allocation Total *</b>		1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Investigations Unit</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Revenue (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Criminal Investigations Unit (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1007 I/A Rcpts (Other) -0.1												
* Allocation Total *		0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Mental Health Trust Authority</b>												
<b>Mental Health Trust Operations</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 20.2												
* Allocation Total *		20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Long Term Care Ombudsman Office</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.6												
1037 GF/MH (UGF) 4.9												
* Allocation Total *		7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Municipal Bond Bank Authority</b>												
<b>AMBBA Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1104 AMBB Rcpts (Other) -0.2												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1104 AMBB Rcpts (Other) -0.3												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 0.6												
* Allocation Total *		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>												
<b>APFC Operations</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 58.6												
* Allocation Total *		58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Department of Transportation and Public Facilities</b>												
<b>Administration and Support</b>												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Commissioner's Office</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.2										
1076 Marine Hwy (DGF)		-0.2										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-0.2										
1061 CIP Rcpts (Other)		-0.6										
1076 Marine Hwy (DGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		0.9										
1061 CIP Rcpts (Other)		2.5										
1076 Marine Hwy (DGF)		1.2										
<b>* Allocation Total *</b>		<b>7.9</b>	<b>7.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contracting and Appeals</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1061 CIP Rcpts (Other)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.9										
<b>* Allocation Total *</b>		<b>0.4</b>	<b>0.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		4.4										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
<b>* Allocation Total *</b>		<b>2.6</b>	<b>2.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Internal Review</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.9										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-1.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		0.4										
1061 CIP Rcpts (Other)		2.1										
<b>* Allocation Total *</b>		-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>												
AMD3/17: Confidential Employees Association (CEA) 15	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.3										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-1.1										
1076 Marine Hwy (DGF)		-0.3										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-18.5	-18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-2.5										
1005 GF/Prgm (DGF)		-0.3										
1026 HwyCapital (Other)		-1.4										
1027 IntAirport (Other)		-1.1										
1061 CIP Rcpts (Other)		-10.6										
1076 Marine Hwy (DGF)		-2.6										
AMD3/17: Confidential Employee Association (CEA) Legal	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trust Rate Increase												
1061 CIP Rcpts (Other)		0.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.3										
1005 GF/Prgm (DGF)		0.6										
1026 HwyCapital (Other)		2.3										
1027 IntAirport (Other)		1.9										
1061 CIP Rcpts (Other)		17.3										
1076 Marine Hwy (DGF)		4.6										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.6										
1005 GF/Prgm (DGF)		-0.1										
1026 HwyCapital (Other)		-0.3										
1027 IntAirport (Other)		-0.3										
1061 CIP Rcpts (Other)		-2.5										
1076 Marine Hwy (DGF)		-0.6										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Statewide Administrative Services (continued)</b>												
* Allocation Total *		6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems and Services</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
1005 GF/Prgm (DGF)		0.2										
1026 HwyCapital (Other)		0.3										
1027 IntAirport (Other)		1.9										
1061 CIP Rcpts (Other)		12.5										
1076 Marine Hwy (DGF)		2.0										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-10.3	-10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-1.6										
1005 GF/Prgm (DGF)		-0.1										
1026 HwyCapital (Other)		-0.1										
1027 IntAirport (Other)		-1.5										
1061 CIP Rcpts (Other)		-6.2										
1076 Marine Hwy (DGF)		-0.8										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-27.0	-27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-4.4										
1005 GF/Prgm (DGF)		-0.2										
1026 HwyCapital (Other)		-0.4										
1027 IntAirport (Other)		-4.6										
1061 CIP Rcpts (Other)		-15.2										
1076 Marine Hwy (DGF)		-2.2										
* Allocation Total *		-16.6	-16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Procurement</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1004 Gen Fund (UGF)		-0.2										
1076 Marine Hwy (DGF)		-0.4										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.9										
1026 HwyCapital (Other)		-0.2										
1027 IntAirport (Other)		-0.2										
1076 Marine Hwy (DGF)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1026 HwyCapital (Other)		0.2										
1027 IntAirport (Other)		0.2										
1076 Marine Hwy (DGF)		2.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1076 Marine Hwy (DGF)		-0.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Statewide Procurement (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.9	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1026 HwyCapital (Other)		-0.1										
1076 Marine Hwy (DGF)		-0.5										
<b>* Allocation Total *</b>		<b>-1.5</b>	<b>-1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Support Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1061 CIP Rcpts (Other)		-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-2.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1027 IntAirport (Other)		0.6										
1061 CIP Rcpts (Other)		0.8										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.4										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.1										
<b>* Allocation Total *</b>		<b>-1.1</b>	<b>-1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1027 IntAirport (Other)		0.3										
1061 CIP Rcpts (Other)		0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1027 IntAirport (Other)		-0.1										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3.2										
1027 IntAirport (Other)		-0.3										
1061 CIP Rcpts (Other)		-2.0										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Northern Region Support Services (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.8										
1027 IntAirport (Other)		-0.2										
1061 CIP Rcpts (Other)		-0.1										
<b>* Allocation Total *</b>		<b>-7.7</b>	<b>-7.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-0.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1061 CIP Rcpts (Other)		-2.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1061 CIP Rcpts (Other)		4.0										
<b>* Allocation Total *</b>		<b>3.6</b>	<b>3.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Aviation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-4.3										
1061 CIP Rcpts (Other)		-1.2										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.3										
1005 GF/Prgm (DGF)		-10.0										
1061 CIP Rcpts (Other)		-1.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1005 GF/Prgm (DGF)		6.2										
1007 I/A Rcpts (Other)		0.7										
1061 CIP Rcpts (Other)		1.2										
<b>* Allocation Total *</b>		<b>-9.0</b>	<b>-9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program Development</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-10.5	-10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-10.5										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Administration and Support (continued)</b>												
<b>Program Development (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-22.0	-22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-21.9										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1027 IntAirport (Other)		0.1										
1061 CIP Rcpts (Other)		21.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.6										
<b>* Allocation Total *</b>		<b>-11.6</b>	<b>-11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Measurement Standards &amp; Commercial Vehicle Enforcement</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.1	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.1										
1005 GF/Prgm (DGF)		-2.5										
1061 CIP Rcpts (Other)		-2.0										
1215 UCR Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-26.4	-26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4.6										
1005 GF/Prgm (DGF)		-10.7										
1061 CIP Rcpts (Other)		-8.7										
1215 UCR Rcpts (Other)		-2.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.5										
1005 GF/Prgm (DGF)		5.1										
1061 CIP Rcpts (Other)		4.3										
1215 UCR Rcpts (Other)		0.9										
<b>* Allocation Total *</b>		<b>-18.7</b>	<b>-18.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-46.0</b>	<b>-46.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Design, Engineering and Construction</b>												
<b>Statewide Public Facilities</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-8.6	-8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-8.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1061 CIP Rcpts (Other)		-12.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Design, Engineering and Construction (continued)</b>												
<b>Statewide Public Facilities (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1061 CIP Rcpts (Other) 7.7												
<b>* Allocation Total *</b>		<b>-13.0</b>	<b>-13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Design and Engineering Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	<b>-17.4</b>	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -17.4												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	<b>-26.2</b>	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -25.2												
1232 ISPF-I/A (Other) -1.0												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	<b>24.0</b>	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1061 CIP Rcpts (Other) 23.0												
1232 ISPF-I/A (Other) 0.8												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	<b>-0.6</b>	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -0.6												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	<b>-1.1</b>	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -1.1												
<b>* Allocation Total *</b>		<b>-21.3</b>	<b>-21.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Harbor Program Development</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	<b>-1.0</b>	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
1061 CIP Rcpts (Other) -0.7												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	<b>1.2</b>	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	<b>-1.8</b>	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.6												
1061 CIP Rcpts (Other) -1.2												
<b>* Allocation Total *</b>		<b>-1.6</b>	<b>-1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Design and Engineering Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	<b>-36.1</b>	-36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -0.9												
1007 I/A Rcpts (Other) -0.1												
1061 CIP Rcpts (Other) -35.1												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	<b>-66.9</b>	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -2.0												
1007 I/A Rcpts (Other) -0.1												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Design, Engineering and Construction (continued)</b>												
<b>Central Design and Engineering Services (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1061 CIP Rcpts (Other)		-64.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		35.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-4.6										
<b>* Allocation Total *</b>		-72.5	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-23.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-44.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
1005 GF/Prgm (DGF)		-0.5										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-43.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		0.1										
1061 CIP Rcpts (Other)		31.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-3.0										
<b>* Allocation Total *</b>		-39.5	-39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-0.2										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-14.3										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-26.5	-26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Design, Engineering and Construction (continued)</b>												
<b>Southcoast Design and Engineering Services (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1005 GF/Prgm (DGF)		-0.6										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-25.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1005 GF/Prgm (DGF)		0.4										
1061 CIP Rcpts (Other)		25.9										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.9										
<b>* Allocation Total *</b>		<b>-16.2</b>	<b>-16.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Construction and CIP Support</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-22.6	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-22.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-45.2	-45.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-45.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1061 CIP Rcpts (Other)		24.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-7.8										
<b>* Allocation Total *</b>		<b>-50.9</b>	<b>-50.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Construction and CIP Support</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-14.5	-14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-14.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-34.3	-34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-34.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.6										
1061 CIP Rcpts (Other)		16.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.3										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-10.7	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-10.7										

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**Amds3/17-3/24 Column**

**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Design, Engineering and Construction (continued)</b>												
<b>Northern Region Construction and CIP Support (continued)</b>												
* Allocation Total *		-42.6	-42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -6.9												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-13.6	-13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -13.6												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1061 CIP Rcpts (Other) 9.3												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-5.2	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -5.2												
* Allocation Total *		-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Knik Arm Crossing</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 8.7												
* Allocation Total *		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-265.1	-265.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>												
<b>State Equipment Fleet</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -1.5												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -5.6												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 12.4												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -49.7												
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-44.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) -44.0												
* Allocation Total *		-88.4	-88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-88.4	-88.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Facilities</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1												

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Central Region Facilities (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-9.8	-9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-8.3										
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.4										
1061 CIP Rcpts (Other)		-1.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-6.1										
1007 I/A Rcpts (Other)		-0.3										
1061 CIP Rcpts (Other)		-0.7										
<b>* Allocation Total *</b>		<b>-15.1</b>	<b>-15.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Facilities</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.9										
1007 I/A Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-18.7	-18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-13.5										
1007 I/A Rcpts (Other)		-2.9										
1061 CIP Rcpts (Other)		-2.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.1										
1004 Gen Fund (UGF)		-10.3										
1007 I/A Rcpts (Other)		-1.7										
1061 CIP Rcpts (Other)		-1.4										
<b>* Allocation Total *</b>		<b>-32.1</b>	<b>-32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Facilities</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Southcoast Region Facilities (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
1007 I/A Rcpts (Other)		-0.1										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.4										
1007 I/A Rcpts (Other)		-0.1										
<b>* Allocation Total *</b>		-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.4										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.3	-9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
1061 CIP Rcpts (Other)		-1.7										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
1061 CIP Rcpts (Other)		0.5										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-39.2										
1005 GF/Prgm (DGF)		-1.0										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-8.9										
1108 Stat Desig (Other)		-0.4										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-32.8										
1005 GF/Prgm (DGF)		-0.7										
1007 I/A Rcpts (Other)		-0.5										
1061 CIP Rcpts (Other)		-7.5										
1108 Stat Desig (Other)		-0.3										
<b>* Allocation Total *</b>		-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.8										
1005 GF/Prgm (DGF)		-0.1										
1061 CIP Rcpts (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-12.2	-12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.6										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Northern Region Highways and Aviation (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution (continued)												
1005 GF/Prgm (DGF)		-0.1										
1007 I/A Rcpts (Other)		-0.1										
1061 CIP Rcpts (Other)		-1.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.6										
1005 GF/Prgm (DGF)		0.4										
1061 CIP Rcpts (Other)		1.9										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-84.5	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-65.6										
1005 GF/Prgm (DGF)		-2.5										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-15.4										
1108 Stat Desig (Other)		-0.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-73.9	-73.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-57.8										
1005 GF/Prgm (DGF)		-1.6										
1007 I/A Rcpts (Other)		-0.2										
1061 CIP Rcpts (Other)		-13.8										
1108 Stat Desig (Other)		-0.5										
<b>* Allocation Total *</b>		<b>-158.4</b>	<b>-158.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.5										
1005 GF/Prgm (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2.3										
1005 GF/Prgm (DGF)		-0.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1061 CIP Rcpts (Other)		1.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-35.0	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.3										
1004 Gen Fund (UGF)		-24.2										
1005 GF/Prgm (DGF)		-0.3										
1007 I/A Rcpts (Other)		-0.1										
1027 IntAirport (Other)		-2.6										
1061 CIP Rcpts (Other)		-6.3										
1108 Stat Desig (Other)		-0.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-25.9	-25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Highways, Aviation and Facilities (continued)</b>												
<b>Southcoast Region Highways and Aviation (continued)</b>												
AMD3/24: Labor Trades and Crafts (LTC)												
Health Insurance Contribution (continued)												
1002 Fed Rcpts (Fed)		-0.9										
1004 Gen Fund (UGF)		-18.3										
1005 GF/Prgm (DGF)		-0.3										
1007 I/A Rcpts (Other)		-0.1										
1027 IntAirport (Other)		-1.6										
1061 CIP Rcpts (Other)		-4.6										
1108 Stat Desig (Other)		-0.1										
<b>* Allocation Total *</b>		<b>-58.2</b>	<b>-58.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Whittier Access and Tunnel</b>												
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1061 CIP Rcpts (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1061 CIP Rcpts (Other)		-0.3										
<b>* Allocation Total *</b>		<b>-0.8</b>	<b>-0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-360.1</b>	<b>-360.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>												
<b>International Airport Systems Office</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1027 IntAirport (Other)		-1.1										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1027 IntAirport (Other)		-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		2.4										
<b>* Allocation Total *</b>		<b>-2.2</b>	<b>-2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-4.5	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												
1027 IntAirport (Other)		-4.5										
AMD3/17: Alaska State Employees Association (GGU)	SalAdj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Insurance Contribution												
1027 IntAirport (Other)		-11.1										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		13.5										
<b>* Allocation Total *</b>		<b>-2.1</b>	<b>-2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>												
AMD3/17: Alaska State Employees Association (GGU) 15	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hour Furlough												

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>International Airports (continued)</b>												
<b>Anchorage Airport Facilities (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough (continued)												
1027 IntAirport (Other)		-0.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		5.0										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-29.5	-29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-29.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-37.8	-37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-37.8										
<b>* Allocation Total *</b>		<b>-64.3</b>	<b>-64.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Field and Equipment Maintenance</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.4										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.0										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		3.6										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-26.2	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-26.2										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-28.2	-28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-28.2										
<b>* Allocation Total *</b>		<b>-52.2</b>	<b>-52.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-2.6										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-6.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		4.9										
<b>* Allocation Total *</b>		<b>-4.2</b>	<b>-4.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Safety</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.8										

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>International Airports (continued)</b>												
<b>Anchorage Airport Safety (continued)</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-6.3	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-6.3										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		2.4										
<b>* Allocation Total *</b>		<b>-5.7</b>	<b>-5.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Administration</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		6.6										
1061 CIP Rcpts (Other)		0.6										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.5										
1061 CIP Rcpts (Other)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-2.9	-2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-2.7										
1061 CIP Rcpts (Other)		-0.2										
<b>* Allocation Total *</b>		<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Facilities</b>												
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-4.6										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-5.9										
<b>* Allocation Total *</b>		<b>-10.5</b>	<b>-10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Field and Equipment Maintenance</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-7.8										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-7.5										
<b>* Allocation Total *</b>		<b>-14.0</b>	<b>-14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Airport Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-1.5										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-3.6										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>International Airports (continued)</b>												
<b>Fairbanks Airport Operations (continued)</b>												
AMD3/17: Alaska Care Health Insurance Rate Change (continued)												
1027 IntAirport (Other)		1.3										
<b>* Allocation Total *</b>		-3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-0.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-3.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		1.3										
<b>* Allocation Total *</b>		-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	776.1	776.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		776.1										
AMD3/17: Salaries for Marine Engineer's Beneficial Association (MEBA) Contract Terms Year 3 of 3	SalAdj	534.2	534.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		534.2										
<b>* Allocation Total *</b>		1,310.3	1,310.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-1.9										
1076 Marine Hwy (DGF)		-0.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-2.5										
1076 Marine Hwy (DGF)		-0.5										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		6.2										
1076 Marine Hwy (DGF)		1.3										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2.0										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.9										
<b>* Allocation Total *</b>		-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
<b>Marine Highway System (continued)</b>												
<b>Reservations and Marketing</b>												
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-5.4										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		8.5										
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.2										
<b>* Allocation Total *</b>		<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Shore Operations</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-2.8										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-21.0	-21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-0.2										
1076 Marine Hwy (DGF)		-20.8										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		16.6										
<b>* Allocation Total *</b>		<b>-7.2</b>	<b>-7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Vessel Operations Management</b>												
AMD3/17: Alaska State Employees Association (GGU) 15 Hour Furlough	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.1										
1076 Marine Hwy (DGF)		-3.0										
AMD3/17: Confidential Employees Association (CEA) 15 Hour Furlough	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-1.1										
AMD3/17: Alaska State Employees Association (GGU) Health Insurance Contribution	SalAdj	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.7										
1076 Marine Hwy (DGF)		-9.2										
AMD3/17: Confidential Employee Association (CEA) Legal Trust Rate Increase	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		0.2										
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		0.7										
1076 Marine Hwy (DGF)		19.7										
AMD3/24: Labor Trades and Crafts (LTC) 15 Hour Furlough	SalAdj	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-0.5										
AMD3/24: Labor Trades and Crafts (LTC) Health Insurance Contribution	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)		-0.3										
<b>* Allocation Total *</b>		<b>5.7</b>	<b>5.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>1,309.3</b>	<b>1,309.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>												
*** Agency Total ***		391.4	391.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judiciary</b>												
<b>Alaska Court System</b>												
<b>Appellate Courts</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.2										
* Allocation Total *		71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Trial Courts</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		732.1										
* Allocation Total *		732.1	732.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		107.7										
* Allocation Total *		107.7	107.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		911.0	911.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		38.4										
* Allocation Total *		38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		38.4	13.2	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>												
<b>Commission on Judicial Conduct</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
* Allocation Total *		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>												
<b>Judicial Council</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
* Allocation Total *		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		959.5	934.3	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Legislature</b>												
<b>Budget and Audit Committee</b>												
<b>Legislative Audit</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		55.1										
* Allocation Total *		55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Legislature (continued)</b>												
<b>Budget and Audit Committee (continued)</b>												
<b>Legislative Finance</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.3										
<b>* Allocation Total *</b>		56.3	56.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
<b>* Allocation Total *</b>		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		115.5	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>												
<b>Salaries and Allowances</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.6										
<b>* Allocation Total *</b>		75.6	75.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		108.2										
<b>* Allocation Total *</b>		108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
<b>* Allocation Total *</b>		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5										
<b>* Allocation Total *</b>		35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.1										
<b>* Allocation Total *</b>		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
<b>* Allocation Total *</b>		8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>												
AMD3/17: Alaska Care Health Insurance Rate Change	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6										
<b>* Allocation Total *</b>		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		251.6	251.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget**  
**Transaction Detail - House CS Structure**  
**Amds3/17-3/24 Column**

**Numbers and Language**

**Alaska Legislature (continued)**  
**Legislative Operating Budget**  
**Legislative Operating Budget**  
AMD3/17: Alaska Care Health Insurance Rate Change  
1004 Gen Fund (UGF) 120.6  
**\* Allocation Total \***  
  
**Session Expenses**  
AMD3/17: Alaska Care Health Insurance Rate Change  
1004 Gen Fund (UGF) 90.7  
**\* Allocation Total \***  
**\*\* Appropriation Total \*\***  
**\*\*\* Agency Total \*\*\***  
**\*\*\*\* All Agencies Total \*\*\*\***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SalAdj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SalAdj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	578.4	578.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	2,480.2	2,455.0	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Amds3/17-3/24 (Gov Amds 3/17-3/24)** - Transactions received from OMB on 3/17/2016 and 3/24/2016 (:GovAmd3/17 and :GovAmd3/24).