

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
Executive Administration															
Commissioner's Office		1,031.5	1,038.3	1,031.5	1,031.5	1,031.5	0.0	0.0		-6.8	-0.7 %	0.0		0.0	
Administrative Services		4,962.0	4,930.2	4,928.5	4,928.5	4,928.5	0.0	-33.5	-0.7 %	-1.7		0.0		0.0	
<b>Appropriation Total</b>		<b>5,993.5</b>	<b>5,968.5</b>	<b>5,960.0</b>	<b>5,960.0</b>	<b>5,960.0</b>	<b>0.0</b>	<b>-33.5</b>	<b>-0.6 %</b>	<b>-8.5</b>	<b>-0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
Banking and Securities															
Banking and Securities		3,586.0	3,577.7	3,586.0	3,586.0	3,586.0	0.0	0.0		8.3	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>3,586.0</b>	<b>3,577.7</b>	<b>3,586.0</b>	<b>3,586.0</b>	<b>3,586.0</b>	<b>0.0</b>	<b>0.0</b>		<b>8.3</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
Community and Regional Affairs															
Community & Regional Affairs		10,483.9	9,934.1	9,690.8	9,690.8	9,690.8	0.0	-793.1	-7.6 %	-243.3	-2.4 %	0.0		0.0	
Serve Alaska		2,129.4	2,129.9	2,129.4	2,129.4	2,129.4	0.0	0.0		-0.5		0.0		0.0	
<b>Appropriation Total</b>		<b>12,613.3</b>	<b>12,064.0</b>	<b>11,820.2</b>	<b>11,820.2</b>	<b>11,820.2</b>	<b>0.0</b>	<b>-793.1</b>	<b>-6.3 %</b>	<b>-243.8</b>	<b>-2.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Revenue Sharing															
Payment in Lieu of Taxes(PILT)		10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0		0.0		0.0		0.0	
National Forest Receipts		600.0	600.0	600.0	600.0	600.0	0.0	0.0		0.0		0.0		0.0	
Fisheries Taxes		3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Profess Licensing															
Corp, Bus & Prof Licensing		12,222.4	12,463.0	12,395.2	12,484.2	12,484.2	0.0	261.8	2.1 %	21.2	0.2 %	89.0	0.7 %	0.0	
<b>Appropriation Total</b>		<b>12,222.4</b>	<b>12,463.0</b>	<b>12,395.2</b>	<b>12,484.2</b>	<b>12,484.2</b>	<b>0.0</b>	<b>261.8</b>	<b>2.1 %</b>	<b>21.2</b>	<b>0.2 %</b>	<b>89.0</b>	<b>0.7 %</b>	<b>0.0</b>	
Economic Development															
Economic Development		3,075.5	2,840.0	1,599.2	1,599.2	1,599.2	0.0	-1,476.3	-48.0 %	-1,240.8	-43.7 %	0.0		0.0	
<b>Appropriation Total</b>		<b>3,075.5</b>	<b>2,840.0</b>	<b>1,599.2</b>	<b>1,599.2</b>	<b>1,599.2</b>	<b>0.0</b>	<b>-1,476.3</b>	<b>-48.0 %</b>	<b>-1,240.8</b>	<b>-43.7 %</b>	<b>0.0</b>		<b>0.0</b>	
Tourism Marketing&Development															
Tourism Marketing		11,344.2	4,529.3	3,170.2	2,399.9	4,528.9	0.0	-6,815.3	-60.1 %	-0.4		1,358.7	42.9 %	2,129.0	88.7 %
<b>Appropriation Total</b>		<b>11,344.2</b>	<b>4,529.3</b>	<b>3,170.2</b>	<b>2,399.9</b>	<b>4,528.9</b>	<b>0.0</b>	<b>-6,815.3</b>	<b>-60.1 %</b>	<b>-0.4</b>		<b>1,358.7</b>	<b>42.9 %</b>	<b>2,129.0</b>	<b>88.7 %</b>

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<b>Investments</b>															
Investments		5,284.2	5,277.1	5,284.2	5,284.2	5,284.2	0.0	0.0		7.1	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>5,284.2</b>	<b>5,277.1</b>	<b>5,284.2</b>	<b>5,284.2</b>	<b>5,284.2</b>	<b>0.0</b>	<b>0.0</b>		<b>7.1</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Insurance Operations</b>															
Insurance Operations		7,361.3	7,357.2	7,361.3	7,361.3	7,361.3	0.0	0.0		4.1	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>7,361.3</b>	<b>7,357.2</b>	<b>7,361.3</b>	<b>7,361.3</b>	<b>7,361.3</b>	<b>0.0</b>	<b>0.0</b>		<b>4.1</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Alcohol &amp; Marijuana Control</b>															
Alcohol and Marijuana Control		3,820.0	3,514.4	3,345.3	3,518.5	3,518.5	0.0	-301.5	-7.9 %	4.1	0.1 %	173.2	5.2 %	0.0	
<b>Appropriation Total</b>		<b>3,820.0</b>	<b>3,514.4</b>	<b>3,345.3</b>	<b>3,518.5</b>	<b>3,518.5</b>	<b>0.0</b>	<b>-301.5</b>	<b>-7.9 %</b>	<b>4.1</b>	<b>0.1 %</b>	<b>173.2</b>	<b>5.2 %</b>	<b>0.0</b>	
<b>AK Gasline Development Corp</b>															
Alaska LNG Participation		2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,801.9	-100.0 %	-2,801.9	-100.0 %	0.0		0.0	
AK Gasline Development Corp		10,447.9	10,147.9	10,386.0	0.0	0.0	0.0	-10,447.9	-100.0 %	-10,147.9	-100.0 %	-10,386.0	-100.0 %	0.0	
<b>Appropriation Total</b>		<b>13,249.8</b>	<b>12,949.8</b>	<b>10,386.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-13,249.8</b>	<b>-100.0 %</b>	<b>-12,949.8</b>	<b>-100.0 %</b>	<b>-10,386.0</b>	<b>-100.0 %</b>	<b>0.0</b>	
<b>Alaska Energy Authority</b>															
AEA Owned Facilities		981.7	981.7	981.7	981.7	981.7	0.0	0.0		0.0		0.0		0.0	
AEA Rural Energy Assistance		5,902.7	5,638.5	5,638.5	5,638.5	5,638.5	0.0	-264.2	-4.5 %	0.0		0.0		0.0	
AEA Power Cost Equalization		41,355.0	40,355.0	40,355.0	40,355.0	40,355.0	0.0	-1,000.0	-2.4 %	0.0		0.0		0.0	
Alternative Energy & Efficiency		8,545.4	0.0	2,000.0	0.0	0.0	0.0	-8,545.4	-100.0 %	0.0		-2,000.0	-100.0 %	0.0	
<b>Appropriation Total</b>		<b>56,784.8</b>	<b>46,975.2</b>	<b>48,975.2</b>	<b>46,975.2</b>	<b>46,975.2</b>	<b>0.0</b>	<b>-9,809.6</b>	<b>-17.3 %</b>	<b>0.0</b>		<b>-2,000.0</b>	<b>-4.1 %</b>	<b>0.0</b>	
<b>AIDEA</b>															
AIDEA		17,631.5	17,312.9	16,925.3	16,925.3	16,925.3	0.0	-706.2	-4.0 %	-387.6	-2.2 %	0.0		0.0	
AIDEA Facilities Maintenance		337.0	337.0	337.0	337.0	337.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>17,968.5</b>	<b>17,649.9</b>	<b>17,262.3</b>	<b>17,262.3</b>	<b>17,262.3</b>	<b>0.0</b>	<b>-706.2</b>	<b>-3.9 %</b>	<b>-387.6</b>	<b>-2.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Alaska Seafood Marketing Inst</b>															
Alaska Seafood Marketing Inst		24,424.2	24,448.8	21,895.1	21,895.1	22,923.6	0.0	-1,500.6	-6.1 %	-1,525.2	-6.2 %	1,028.5	4.7 %	1,028.5	4.7 %
<b>Appropriation Total</b>		<b>24,424.2</b>	<b>24,448.8</b>	<b>21,895.1</b>	<b>21,895.1</b>	<b>22,923.6</b>	<b>0.0</b>	<b>-1,500.6</b>	<b>-6.1 %</b>	<b>-1,525.2</b>	<b>-6.2 %</b>	<b>1,028.5</b>	<b>4.7 %</b>	<b>1,028.5</b>	<b>4.7 %</b>

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Regulatory Commission of AK															
Regulatory Commission of AK		9,075.9	9,079.8	9,075.9	9,075.9	9,075.9	0.0	0.0	-3.9	0.0	0.0				
<b>Appropriation Total</b>		<b>9,075.9</b>	<b>9,079.8</b>	<b>9,075.9</b>	<b>9,075.9</b>	<b>9,075.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-3.9</b>	<b>0.0</b>	<b>0.0</b>				
DCCED State Facilities Rent															
DCCED State Facilities Rent		1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0	0.0				
<b>Appropriation Total</b>		<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>				
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>				
<b>Agency Total</b>		<b>202,291.2</b>	<b>184,182.3</b>	<b>177,603.7</b>	<b>164,709.6</b>	<b>167,867.1</b>	<b>0.0</b>	<b>-34,424.1</b>	<b>-17.0 %</b>	<b>-16,315.2</b>	<b>-8.9 %</b>	<b>-9,736.6</b>	<b>-5.5 %</b>	<b>3,157.5</b>	<b>1.9 %</b>
Funding Summary															
Unrestricted General (UGF)		30,478.3	21,280.7	17,306.0	16,535.7	19,693.2	0.0	-10,785.1	-35.4 %	-1,587.5	-7.5 %	2,387.2	13.8 %	3,157.5	19.1 %
Designated General (DGF)		83,583.3	80,772.2	82,648.4	80,910.6	80,910.6	0.0	-2,672.7	-3.2 %	138.4	0.2 %	-1,737.8	-2.1 %	0.0	
Other State Funds (Other)		68,357.8	62,088.3	57,604.4	47,218.4	47,218.4	0.0	-21,139.4	-30.9 %	-14,869.9	-23.9 %	-10,386.0	-18.0 %	0.0	
Federal Receipts (Fed)		19,871.8	20,041.1	20,044.9	20,044.9	20,044.9	0.0	173.1	0.9 %	3.8		0.0		0.0	

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.