

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Commerce, Community and Economic Development**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate			
Executive Administration														
Commissioner's Office		73.8	74.1	73.8	73.8	73.8	0.0	0.0	-0.3	-0.4 %	0.0	0.0		
Administrative Services		711.2	678.0	677.7	677.7	677.7	0.0	-33.5	-4.7 %	-0.3	0.0	0.0		
<b>Appropriation Total</b>		<b>785.0</b>	<b>752.1</b>	<b>751.5</b>	<b>751.5</b>	<b>751.5</b>	<b>0.0</b>	<b>-33.5</b>	<b>-4.3 %</b>	<b>-0.6</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>	
Community and Regional Affairs														
Community & Regional Affairs		7,400.6	6,905.0	6,658.4	6,658.4	6,658.4	0.0	-742.2	-10.0 %	-246.6	-3.6 %	0.0	0.0	
Serve Alaska		216.6	216.8	216.6	216.6	216.6	0.0	0.0	-0.2	-0.1 %	0.0	0.0		
<b>Appropriation Total</b>		<b>7,617.2</b>	<b>7,121.8</b>	<b>6,875.0</b>	<b>6,875.0</b>	<b>6,875.0</b>	<b>0.0</b>	<b>-742.2</b>	<b>-9.7 %</b>	<b>-246.8</b>	<b>-3.5 %</b>	<b>0.0</b>	<b>0.0</b>	
Economic Development														
Economic Development		2,197.8	2,020.4	779.5	779.5	779.5	0.0	-1,418.3	-64.5 %	-1,240.9	-61.4 %	0.0	0.0	
<b>Appropriation Total</b>		<b>2,197.8</b>	<b>2,020.4</b>	<b>779.5</b>	<b>779.5</b>	<b>779.5</b>	<b>0.0</b>	<b>-1,418.3</b>	<b>-64.5 %</b>	<b>-1,240.9</b>	<b>-61.4 %</b>	<b>0.0</b>	<b>0.0</b>	
Tourism Marketing&Development														
Tourism Marketing		7,769.2	4,529.3	3,170.2	2,399.9	4,528.9	0.0	-3,240.3	-41.7 %	-0.4	1,358.7	42.9 %	2,129.0	88.7 %
<b>Appropriation Total</b>		<b>7,769.2</b>	<b>4,529.3</b>	<b>3,170.2</b>	<b>2,399.9</b>	<b>4,528.9</b>	<b>0.0</b>	<b>-3,240.3</b>	<b>-41.7 %</b>	<b>-0.4</b>	<b>1,358.7</b>	<b>42.9 %</b>	<b>2,129.0</b>	<b>88.7 %</b>
Alcohol & Marijuana Control														
Alcohol and Marijuana Control		2,049.1	1,573.2	1,474.4	1,474.4	1,474.4	0.0	-574.7	-28.0 %	-98.8	-6.3 %	0.0	0.0	
<b>Appropriation Total</b>		<b>2,049.1</b>	<b>1,573.2</b>	<b>1,474.4</b>	<b>1,474.4</b>	<b>1,474.4</b>	<b>0.0</b>	<b>-574.7</b>	<b>-28.0 %</b>	<b>-98.8</b>	<b>-6.3 %</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Energy Authority														
AEA Rural Energy Assistance		1,735.5	1,256.3	1,256.3	1,256.3	1,256.3	0.0	-479.2	-27.6 %	0.0	0.0	0.0	0.0	
Alternative Energy &Efficiency		2,796.3	0.0	0.0	0.0	0.0	0.0	-2,796.3	-100.0 %	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>		<b>4,531.8</b>	<b>1,256.3</b>	<b>1,256.3</b>	<b>1,256.3</b>	<b>1,256.3</b>	<b>0.0</b>	<b>-3,275.5</b>	<b>-72.3 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Alaska Seafood Marketing Inst														
Alaska Seafood Marketing Inst		4,929.0	3,428.4	2,399.9	2,399.9	3,428.4	0.0	-1,500.6	-30.4 %	0.0	1,028.5	42.9 %	1,028.5	42.9 %
<b>Appropriation Total</b>		<b>4,929.0</b>	<b>3,428.4</b>	<b>2,399.9</b>	<b>2,399.9</b>	<b>3,428.4</b>	<b>0.0</b>	<b>-1,500.6</b>	<b>-30.4 %</b>	<b>0.0</b>	<b>1,028.5</b>	<b>42.9 %</b>	<b>1,028.5</b>	<b>42.9 %</b>

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DCCED State Facilities Rent															
DCCED State Facilities Rent		599.2	599.2	599.2	599.2	599.2	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>30,478.3</b>	<b>21,280.7</b>	<b>17,306.0</b>	<b>16,535.7</b>	<b>19,693.2</b>	<b>0.0</b>	<b>-10,785.1</b>	<b>-35.4 %</b>	<b>-1,587.5</b>	<b>-7.5 %</b>	<b>2,387.2</b>	<b>13.8 %</b>	<b>3,157.5</b>	<b>19.1 %</b>
Funding Summary															
Unrestricted General (UGF)		30,478.3	21,280.7	17,306.0	16,535.7	19,693.2	0.0	-10,785.1	-35.4 %	-1,587.5	-7.5 %	2,387.2	13.8 %	3,157.5	19.1 %

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.