

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	1,031.5	1,038.3	1,031.5	1,031.5	1,031.5	0.0	0.0	-6.8	-0.7 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	855.8	862.6	855.8	855.8	855.8	0.0	0.0	-6.8	-0.8 %	0.0	0.0
Travel	57.5	57.5	57.5	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0
Services	91.0	91.0	91.0	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	27.2	27.2	27.2	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	73.8	74.1	73.8	73.8	73.8	0.0	0.0	-0.3	-0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	957.7	964.2	957.7	957.7	957.7	0.0	0.0	-6.5	-0.7 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	7	5	5	5	5	0	-2	-28.6 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	73.8	74.1	73.8	73.8	73.8	0.0	0.0	-0.3	-0.4 %	0.0	0.0
Other State Funds (Other)	957.7	964.2	957.7	957.7	957.7	0.0	0.0	-6.5	-0.7 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	4,962.0	4,930.2	4,928.5	4,928.5	4,928.5	0.0	-33.5	-0.7 %	-1.7	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	4,462.8	4,431.0	4,429.3	4,429.3	4,429.3	0.0	-33.5	-0.8 %	-1.7	0.0	0.0
Travel	46.4	46.4	46.4	46.4	46.4	0.0	0.0		0.0	0.0	0.0
Services	330.7	330.7	330.7	330.7	330.7	0.0	0.0		0.0	0.0	0.0
Commodities	117.1	117.1	117.1	117.1	117.1	0.0	0.0		0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	711.2	678.0	677.7	677.7	677.7	0.0	-33.5	-4.7 %	-0.3	0.0	0.0
1007 I/A Rcpts (Other)	4,227.6	4,229.1	4,227.6	4,227.6	4,227.6	0.0	0.0		-1.5	0.0	0.0
1061 CIP Rcpts (Other)	23.2	23.1	23.2	23.2	23.2	0.0	0.0		0.1	0.4 %	0.0
<u>Positions</u>											
Perm Full Time	44	43	43	43	43	0	-1	-2.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	1	1	1	1	1	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	711.2	678.0	677.7	677.7	677.7	0.0	-33.5	-4.7 %	-0.3	0.0	0.0
Other State Funds (Other)	4,250.8	4,252.2	4,250.8	4,250.8	4,250.8	0.0	0.0		-1.4	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities
Allocation: Banking and Securities

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	3,586.0	3,577.7	3,586.0	3,586.0	3,586.0	0.0	0.0	8.3	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	2,515.1	2,506.8	2,515.1	2,515.1	2,515.1	0.0	0.0	8.3	0.3 %	0.0	0.0
Travel	198.8	198.8	198.8	198.8	198.8	0.0	0.0	0.0		0.0	0.0
Services	817.7	817.7	817.7	817.7	817.7	0.0	0.0	0.0		0.0	0.0
Commodities	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0		0.0	0.0
Capital Outlay	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	3,586.0	3,577.7	3,586.0	3,586.0	3,586.0	0.0	0.0	8.3	0.2 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	23	23	23	23	23	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Designated General (DGF)	3,586.0	3,577.7	3,586.0	3,586.0	3,586.0	0.0	0.0	8.3	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs

Allocation: Community and Regional Affairs

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	10,483.9	9,934.1	9,690.8	9,690.8	9,690.8	0.0	-793.1	-7.6 %	-243.3	-2.4 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	6,631.4	6,081.6	6,088.3	6,088.3	6,088.3	0.0	-543.1	-8.2 %	6.7	0.1 %	0.0	0.0
Travel	245.2	245.2	245.2	245.2	245.2	0.0	0.0		0.0		0.0	0.0
Services	1,955.2	1,955.2	1,955.2	1,955.2	1,955.2	0.0	0.0		0.0		0.0	0.0
Commodities	69.0	69.0	69.0	69.0	69.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	14.0	14.0	14.0	14.0	14.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	1,569.1	1,569.1	1,319.1	1,319.1	1,319.1	0.0	-250.0	-15.9 %	-250.0	-15.9 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,005.6	2,001.5	2,005.6	2,005.6	2,005.6	0.0	0.0		4.1	0.2 %	0.0	0.0
1003 G/F Match (UGF)	814.5	803.0	804.5	804.5	804.5	0.0	-10.0	-1.2 %	1.5	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	6,586.1	6,102.0	5,853.9	5,853.9	5,853.9	0.0	-732.2	-11.1 %	-248.1	-4.1 %	0.0	0.0
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	10.0	0.0	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	100.1	100.1	100.1	100.1	100.1	0.0	0.0		0.0		0.0	0.0
1061 CIP Rcpts (Other)	770.7	720.6	719.8	719.8	719.8	0.0	-50.9	-6.6 %	-0.8	-0.1 %	0.0	0.0
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	196.9	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	61	57	57	57	57	0	-4	-6.6 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,400.6	6,905.0	6,658.4	6,658.4	6,658.4	0.0	-742.2	-10.0 %	-246.6	-3.6 %	0.0	0.0
Designated General (DGF)	10.0	10.0	10.0	10.0	10.0	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)	1,067.7	1,017.6	1,016.8	1,016.8	1,016.8	0.0	-50.9	-4.8 %	-0.8	-0.1 %	0.0	0.0
Federal Receipts (Fed)	2,005.6	2,001.5	2,005.6	2,005.6	2,005.6	0.0	0.0		4.1	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,129.4	2,129.9	2,129.4	2,129.4	2,129.4	0.0	0.0	-0.5	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	241.4	241.9	241.4	241.4	241.4	0.0	0.0	-0.5 -0.2 %	0.0	0.0
Travel	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
Services	316.3	316.3	316.3	316.3	316.3	0.0	0.0	0.0	0.0	0.0
Commodities	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0	0.0
Capital Outlay	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,497.3	1,497.3	1,497.3	1,497.3	1,497.3	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,892.8	1,893.1	1,892.8	1,892.8	1,892.8	0.0	0.0	-0.3	0.0	0.0
1003 G/F Match (UGF)	194.1	194.4	194.1	194.1	194.1	0.0	0.0	-0.3 -0.2 %	0.0	0.0
1004 Gen Fund (UGF)	22.5	22.4	22.5	22.5	22.5	0.0	0.0	0.1 0.4 %	0.0	0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	216.6	216.8	216.6	216.6	216.6	0.0	0.0	-0.2 -0.1 %	0.0	0.0
Other State Funds (Other)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,892.8	1,893.1	1,892.8	1,892.8	1,892.8	0.0	0.0	-0.3	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	3,100.0	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing

Allocation: Corporations, Business and Professional Licensing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	12,222.4	12,463.0	12,395.2	12,484.2	12,484.2	0.0	261.8	2.1 %	21.2	0.2 %	89.0	0.7 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	7,629.6	7,827.7	7,774.9	7,848.9	7,848.9	0.0	219.3	2.9 %	21.2	0.3 %	74.0	1.0 %	0.0
Travel	400.3	400.3	400.3	400.3	400.3	0.0	0.0		0.0		0.0		0.0
Services	4,074.7	4,102.2	4,092.2	4,102.2	4,102.2	0.0	27.5	0.7 %	0.0		10.0	0.2 %	0.0
Commodities	110.4	125.4	120.4	125.4	125.4	0.0	15.0	13.6 %	0.0		5.0	4.2 %	0.0
Capital Outlay	7.4	7.4	7.4	7.4	7.4	0.0	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1005 GF/Prgm (DGF)	1,943.3	1,939.7	1,943.3	1,943.3	1,943.3	0.0	0.0		3.6	0.2 %	0.0		0.0
1007 I/A Rcpts (Other)	169.5	168.6	169.5	169.5	169.5	0.0	0.0		0.9	0.5 %	0.0		0.0
1040 Real Est (DGF)	290.7	290.1	290.7	290.7	290.7	0.0	0.0		0.6	0.2 %	0.0		0.0
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0		0.0
1156 Rcpt Svcs (DGF)	9,768.9	10,014.6	9,941.7	10,030.7	10,030.7	0.0	261.8	2.7 %	16.1	0.2 %	89.0	0.9 %	0.0
<u>Positions</u>													
Perm Full Time	86	89	88	89	89	0	3	3.5 %	0		1	1.1 %	0
Perm Part Time	0	0	0	0	0	0	0		0		0		0
Temporary	2	0	0	0	0	0	-2	-100.0 %	0		0		0
<u>Funding Summary</u>													
Designated General (DGF)	12,002.9	12,244.4	12,175.7	12,264.7	12,264.7	0.0	261.8	2.2 %	20.3	0.2 %	89.0	0.7 %	0.0
Other State Funds (Other)	219.5	218.6	219.5	219.5	219.5	0.0	0.0		0.9	0.4 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development

Allocation: Economic Development

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,075.5	2,840.0	1,599.2	1,599.2	1,599.2	0.0	-1,476.3	-48.0 %	-1,240.8	-43.7 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	1,392.4	1,231.4	764.7	764.7	764.7	0.0	-627.7	-45.1 %	-466.7	-37.9 %	0.0	0.0
Travel	91.2	91.2	91.2	91.2	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	794.6	720.1	720.1	720.1	720.1	0.0	-74.5	-9.4 %	0.0	0.0	0.0	0.0
Commodities	20.3	20.3	20.3	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	2.9	2.9	2.9	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	774.1	774.1	0.0	0.0	0.0	0.0	-774.1	-100.0 %	-774.1	-100.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,197.8	2,020.4	779.5	779.5	779.5	0.0	-1,418.3	-64.5 %	-1,240.9	-61.4 %	0.0	0.0
1007 I/A Rcpts (Other)	129.7	71.9	71.7	71.7	71.7	0.0	-58.0	-44.7 %	-0.2	-0.3 %	0.0	0.0
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	109.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	128.4	128.4	128.4	128.4	128.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1200 VehRntlTax (DGF)	336.7	336.4	336.7	336.7	336.7	0.0	0.0	0.3	0.1 %	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	13	11	7	7	7	0	-6	-46.2 %	-4	-36.4 %	0	0
Perm Part Time	1	0	0	0	0	0	-1	-100.0 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,197.8	2,020.4	779.5	779.5	779.5	0.0	-1,418.3	-64.5 %	-1,240.9	-61.4 %	0.0	0.0
Designated General (DGF)	336.7	336.4	336.7	336.7	336.7	0.0	0.0	0.3	0.1 %	0.0	0.0	0.0
Other State Funds (Other)	367.7	309.9	309.7	309.7	309.7	0.0	-58.0	-15.8 %	-0.2	-0.1 %	0.0	0.0
Federal Receipts (Fed)	173.3	173.3	173.3	173.3	173.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Tourism Marketing & Development
Allocation: Tourism Marketing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	11,344.2	4,529.3	3,170.2	2,399.9	4,528.9	0.0	-6,815.3	-60.1 %	-0.4	1,358.7	42.9 %	2,129.0	88.7 %
<u>Objects of Expenditure</u>													
Personal Services	261.3	0.4	0.0	0.0	0.0	0.0	-261.3	-100.0 %	-0.4	-100.0 %	0.0	0.0	0.0
Travel	54.8	0.0	0.0	0.0	0.0	0.0	-54.8	-100.0 %	0.0	0.0	0.0	0.0	0.0
Services	11,018.1	0.0	0.0	0.0	0.0	0.0	-11,018.1	-100.0 %	0.0	0.0	0.0	0.0	0.0
Commodities	10.0	0.0	0.0	0.0	0.0	0.0	-10.0	-100.0 %	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	4,528.9	3,170.2	2,399.9	4,528.9	0.0	4,528.9	>999 %	0.0	1,358.7	42.9 %	2,129.0	88.7 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	7,769.2	4,529.3	3,170.2	2,399.9	4,528.9	0.0	-3,240.3	-41.7 %	-0.4	1,358.7	42.9 %	2,129.0	88.7 %
1108 Stat Desig (Other)	3,575.0	0.0	0.0	0.0	0.0	0.0	-3,575.0	-100.0 %	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>													
Perm Full Time	2	0	0	0	0	0	-2	-100.0 %	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	7,769.2	4,529.3	3,170.2	2,399.9	4,528.9	0.0	-3,240.3	-41.7 %	-0.4	1,358.7	42.9 %	2,129.0	88.7 %
Other State Funds (Other)	3,575.0	0.0	0.0	0.0	0.0	0.0	-3,575.0	-100.0 %	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	5,284.2	5,277.1	5,284.2	5,284.2	5,284.2	0.0	0.0	7.1	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	3,661.6	3,654.5	3,661.6	3,661.6	3,661.6	0.0	0.0	7.1	0.2 %	0.0	0.0
Travel	83.6	83.6	83.6	83.6	83.6	0.0	0.0	0.0		0.0	0.0
Services	1,473.2	1,473.2	1,473.2	1,473.2	1,473.2	0.0	0.0	0.0		0.0	0.0
Commodities	51.5	51.5	51.5	51.5	51.5	0.0	0.0	0.0		0.0	0.0
Capital Outlay	14.3	14.3	14.3	14.3	14.3	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	29.6	29.6	29.6	29.6	29.6	0.0	0.0	0.0		0.0	0.0
1036 Cm Fish Ln (DGF)	4,261.7	4,255.6	4,261.7	4,261.7	4,261.7	0.0	0.0	6.1	0.1 %	0.0	0.0
1070 FishEn RLF (DGF)	605.4	604.8	605.4	605.4	605.4	0.0	0.0	0.6	0.1 %	0.0	0.0
1074 Bulk Fuel (DGF)	55.3	55.3	55.3	55.3	55.3	0.0	0.0	0.0		0.0	0.0
1164 Rural Dev (DGF)	57.4	57.2	57.4	57.4	57.4	0.0	0.0	0.2	0.3 %	0.0	0.0
1170 SBED RLF (DGF)	55.1	54.9	55.1	55.1	55.1	0.0	0.0	0.2	0.4 %	0.0	0.0
1209 Capstone (DGF)	133.6	133.6	133.6	133.6	133.6	0.0	0.0	0.0		0.0	0.0
1223 CharterRLF (DGF)	19.2	19.2	19.2	19.2	19.2	0.0	0.0	0.0		0.0	0.0
1224 MariculRLF (DGF)	19.2	19.2	19.2	19.2	19.2	0.0	0.0	0.0		0.0	0.0
1225 CQuota RLF (DGF)	38.3	38.3	38.3	38.3	38.3	0.0	0.0	0.0		0.0	0.0
1227 Micro RLF (DGF)	9.4	9.4	9.4	9.4	9.4	0.0	0.0	0.0		0.0	0.0
<u>Positions</u>											
Perm Full Time	37	37	37	37	37	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Designated General (DGF)	5,254.6	5,247.5	5,254.6	5,254.6	5,254.6	0.0	0.0	7.1	0.1 %	0.0	0.0
Other State Funds (Other)	29.6	29.6	29.6	29.6	29.6	0.0	0.0	0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	7,361.3	7,357.2	7,361.3	7,361.3	7,361.3	0.0	0.0	4.1	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	5,013.0	5,008.9	5,013.0	5,013.0	5,013.0	0.0	0.0	4.1	0.1 %	0.0	0.0
Travel	160.6	160.6	160.6	160.6	160.6	0.0	0.0	0.0		0.0	0.0
Services	2,093.2	2,093.2	2,093.2	2,093.2	2,093.2	0.0	0.0	0.0		0.0	0.0
Commodities	59.2	59.2	59.2	59.2	59.2	0.0	0.0	0.0		0.0	0.0
Capital Outlay	35.3	35.3	35.3	35.3	35.3	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1061 CIP Rcpts (Other)	259.5	258.8	259.5	259.5	259.5	0.0	0.0	0.7	0.3 %	0.0	0.0
1156 Rcpt Svcs (DGF)	7,101.8	7,098.4	7,101.8	7,101.8	7,101.8	0.0	0.0	3.4		0.0	0.0
<u>Positions</u>											
Perm Full Time	47	47	47	47	47	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	1	1	1	1	1	0	0	0		0	0
<u>Funding Summary</u>											
Designated General (DGF)	7,101.8	7,098.4	7,101.8	7,101.8	7,101.8	0.0	0.0	3.4		0.0	0.0
Other State Funds (Other)	259.5	258.8	259.5	259.5	259.5	0.0	0.0	0.7	0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office

Allocation: Alcohol and Marijuana Control Office

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	3,820.0	3,514.4	3,345.3	3,518.5	3,518.5	0.0	-301.5	-7.9 %	4.1	0.1 %	173.2	5.2 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	1,690.2	1,920.1	1,796.0	1,924.2	1,924.2	0.0	234.0	13.8 %	4.1	0.2 %	128.2	7.1 %	0.0
Travel	145.8	183.7	153.7	183.7	183.7	0.0	37.9	26.0 %	0.0		30.0	19.5 %	0.0
Services	1,312.2	1,251.5	1,236.5	1,251.5	1,251.5	0.0	-60.7	-4.6 %	0.0		15.0	1.2 %	0.0
Commodities	671.8	159.1	159.1	159.1	159.1	0.0	-512.7	-76.3 %	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	2,049.1	1,573.2	1,474.4	1,474.4	1,474.4	0.0	-574.7	-28.0 %	-98.8	-6.3 %	0.0		0.0
1005 GF/Prgm (DGF)	1,747.2	1,917.5	1,847.2	2,020.4	2,020.4	0.0	273.2	15.6 %	102.9	5.4 %	173.2	9.4 %	0.0
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	23.7	0.0	0.0		0.0		0.0		0.0
<u>Positions</u>													
Perm Full Time	17	18	17	18	18	0	1	5.9 %	0		1	5.9 %	0
Perm Part Time	0	0	0	0	0	0	0		0		0		0
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	2,049.1	1,573.2	1,474.4	1,474.4	1,474.4	0.0	-574.7	-28.0 %	-98.8	-6.3 %	0.0		0.0
Designated General (DGF)	1,747.2	1,917.5	1,847.2	2,020.4	2,020.4	0.0	273.2	15.6 %	102.9	5.4 %	173.2	9.4 %	0.0
Other State Funds (Other)	23.7	23.7	23.7	23.7	23.7	0.0	0.0		0.0		0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska LNG Participation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,801.9 -100.0 %	-2,801.9 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,508.5	1,508.5	0.0	0.0	0.0	0.0	-1,508.5 -100.0 %	-1,508.5 -100.0 %	0.0	0.0
Travel	264.0	264.0	0.0	0.0	0.0	0.0	-264.0 -100.0 %	-264.0 -100.0 %	0.0	0.0
Services	929.4	929.4	0.0	0.0	0.0	0.0	-929.4 -100.0 %	-929.4 -100.0 %	0.0	0.0
Commodities	100.0	100.0	0.0	0.0	0.0	0.0	-100.0 -100.0 %	-100.0 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1235 AGDC-LNG (Other)	2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,801.9 -100.0 %	-2,801.9 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	6	0	0	0	0	-6 -100.0 %	-6 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	2,801.9	2,801.9	0.0	0.0	0.0	0.0	-2,801.9 -100.0 %	-2,801.9 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
 Allocation: Alaska Gasline Development Corporation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	10,447.9	10,147.9	10,386.0	0.0	0.0	0.0	-10,447.9 -100.0 %	-10,147.9 -100.0 %	-10,386.0 -100.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,997.9	5,697.9	5,716.0	0.0	0.0	0.0	-5,997.9 -100.0 %	-5,697.9 -100.0 %	-5,716.0 -100.0 %	0.0
Travel	200.0	200.0	95.0	0.0	0.0	0.0	-200.0 -100.0 %	-200.0 -100.0 %	-95.0 -100.0 %	0.0
Services	3,050.0	3,050.0	4,325.0	0.0	0.0	0.0	-3,050.0 -100.0 %	-3,050.0 -100.0 %	-4,325.0 -100.0 %	0.0
Commodities	1,200.0	1,200.0	250.0	0.0	0.0	0.0	-1,200.0 -100.0 %	-1,200.0 -100.0 %	-250.0 -100.0 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1229 AGDC-ISP (Other)	10,447.9	10,147.9	6,231.6	0.0	0.0	0.0	-10,447.9 -100.0 %	-10,147.9 -100.0 %	-6,231.6 -100.0 %	0.0
1235 AGDC-LNG (Other)	0.0	0.0	4,154.4	0.0	0.0	0.0	0.0	0.0	-4,154.4 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	32	32	26	0	0	0	-32 -100.0 %	-32 -100.0 %	-26 -100.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	10,447.9	10,147.9	10,386.0	0.0	0.0	0.0	-10,447.9 -100.0 %	-10,147.9 -100.0 %	-10,386.0 -100.0 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	981.7	981.7	981.7	981.7	981.7	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0
Services	938.7	938.7	938.7	938.7	938.7	0.0	0.0	0.0	0.0	0.0
Commodities	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1107 AEA Rcpts (Other)	981.7	981.7	981.7	981.7	981.7	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	981.7	981.7	981.7	981.7	981.7	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Alaska Energy Authority Rural Energy Assistance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,902.7	5,638.5	5,638.5	5,638.5	5,638.5	0.0	-264.2	-4.5 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	132.0	132.0	132.0	132.0	132.0	0.0	0.0		0.0	0.0
Services	5,612.7	5,348.5	5,348.5	5,348.5	5,348.5	0.0	-264.2	-4.7 %	0.0	0.0
Commodities	48.0	48.0	48.0	48.0	48.0	0.0	0.0		0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0		0.0	0.0
Grants, Benefits	100.0	100.0	100.0	100.0	100.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	230.0	445.0	445.0	445.0	445.0	0.0	215.0	93.5 %	0.0	0.0
1004 Gen Fund (UGF)	1,735.5	1,256.3	1,256.3	1,256.3	1,256.3	0.0	-479.2	-27.6 %	0.0	0.0
1005 GF/Prgrm (DGF)	100.0	100.0	100.0	100.0	100.0	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	123.9	123.9	123.9	123.9	123.9	0.0	0.0		0.0	0.0
1061 CIP Rcpts (Other)	2,567.8	2,567.8	2,567.8	2,567.8	2,567.8	0.0	0.0		0.0	0.0
1062 Power Proj (DGF)	995.5	995.5	995.5	995.5	995.5	0.0	0.0		0.0	0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	150.0	0.0	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,735.5	1,256.3	1,256.3	1,256.3	1,256.3	0.0	-479.2	-27.6 %	0.0	0.0
Designated General (DGF)	1,095.5	1,095.5	1,095.5	1,095.5	1,095.5	0.0	0.0		0.0	0.0
Other State Funds (Other)	2,841.7	2,841.7	2,841.7	2,841.7	2,841.7	0.0	0.0		0.0	0.0
Federal Receipts (Fed)	230.0	445.0	445.0	445.0	445.0	0.0	215.0	93.5 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
 Allocation: Alaska Energy Authority Power Cost Equalization**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	41,355.0	40,355.0	40,355.0	40,355.0	40,355.0	0.0	-1,000.0	-2.4 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	355.0	355.0	355.0	355.0	355.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	41,000.0	40,000.0	40,000.0	40,000.0	40,000.0	0.0	-1,000.0	-2.4 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1169 PCE Endow (DGF)	41,355.0	40,355.0	40,355.0	40,355.0	40,355.0	0.0	-1,000.0	-2.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	41,355.0	40,355.0	40,355.0	40,355.0	40,355.0	0.0	-1,000.0	-2.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority

Allocation: Statewide Project Development, Alternative Energy and Efficiency

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	8,545.4	0.0	2,000.0	0.0	0.0	0.0	-8,545.4 -100.0 %	0.0	-2,000.0 -100.0 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	43.3	0.0	0.0	0.0	0.0	0.0	-43.3 -100.0 %	0.0	0.0	0.0
Services	8,489.9	0.0	0.0	0.0	0.0	0.0	-8,489.9 -100.0 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	12.2	0.0	0.0	0.0	0.0	0.0	-12.2 -100.0 %	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0 -100.0 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	41.9	0.0	0.0	0.0	0.0	0.0	-41.9 -100.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	2,796.3	0.0	0.0	0.0	0.0	0.0	-2,796.3 -100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	50.0	0.0	0.0	0.0	0.0	0.0	-50.0 -100.0 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,388.9	0.0	0.0	0.0	0.0	0.0	-3,388.9 -100.0 %	0.0	0.0	0.0
1062 Power Proj (DGF)	55.4	0.0	0.0	0.0	0.0	0.0	-55.4 -100.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	60.6	0.0	0.0	0.0	0.0	0.0	-60.6 -100.0 %	0.0	0.0	0.0
1210 Ren Energy (DGF)	2,152.3	0.0	2,000.0	0.0	0.0	0.0	-2,152.3 -100.0 %	0.0	-2,000.0 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,796.3	0.0	0.0	0.0	0.0	0.0	-2,796.3 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	2,207.7	0.0	2,000.0	0.0	0.0	0.0	-2,207.7 -100.0 %	0.0	-2,000.0 -100.0 %	0.0
Other State Funds (Other)	3,499.5	0.0	0.0	0.0	0.0	0.0	-3,499.5 -100.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	41.9	0.0	0.0	0.0	0.0	0.0	-41.9 -100.0 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development and Export Authority

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	17,631.5	17,312.9	16,925.3	16,925.3	16,925.3	0.0	-706.2	-4.0 %	-387.6	-2.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	14,188.9	13,970.3	13,582.7	13,582.7	13,582.7	0.0	-606.2	-4.3 %	-387.6	-2.8 %	0.0	0.0
Travel	150.0	150.0	150.0	150.0	150.0	0.0	0.0		0.0		0.0	0.0
Services	3,208.2	3,108.2	3,108.2	3,108.2	3,108.2	0.0	-100.0	-3.1 %	0.0		0.0	0.0
Commodities	68.9	68.9	68.9	68.9	68.9	0.0	0.0		0.0		0.0	0.0
Capital Outlay	15.5	15.5	15.5	15.5	15.5	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	8,692.3	8,547.9	8,206.1	8,206.1	8,206.1	0.0	-486.2	-5.6 %	-341.8	-4.0 %	0.0	0.0
1061 CIP Rcpts (Other)	429.2	311.5	309.2	309.2	309.2	0.0	-120.0	-28.0 %	-2.3	-0.7 %	0.0	0.0
1102 AIDEA Rcpt (Other)	8,510.0	8,453.5	8,410.0	8,410.0	8,410.0	0.0	-100.0	-1.2 %	-43.5	-0.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	106	103	101	101	101	0	-5	-4.7 %	-2	-1.9 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Other State Funds (Other)	17,631.5	17,312.9	16,925.3	16,925.3	16,925.3	0.0	-706.2	-4.0 %	-387.6	-2.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	337.0	337.0	337.0	337.0	337.0	0.0	0.0		0.0		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	337.0	337.0	337.0	337.0	337.0	0.0	0.0		0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	337.0	337.0	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Other State Funds (Other)	337.0	337.0	337.0	337.0	337.0	0.0	0.0		0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	24,424.2	24,448.8	21,895.1	21,895.1	22,923.6	0.0	-1,500.6 -6.1 %	-1,525.2 -6.2 %	1,028.5 4.7 %	1,028.5 4.7 %
<u>Objects of Expenditure</u>										
Personal Services	2,650.4	2,675.0	2,650.4	2,650.4	2,650.4	0.0	0.0	-24.6 -0.9 %	0.0	0.0
Travel	368.3	368.3	368.3	368.3	368.3	0.0	0.0	0.0	0.0	0.0
Services	21,217.0	21,217.0	18,687.9	18,687.9	19,716.4	0.0	-1,500.6 -7.1 %	-1,500.6 -7.1 %	1,028.5 5.5 %	1,028.5 5.5 %
Commodities	180.0	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	8.5	8.5	8.5	8.5	8.5	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	4,500.0	3,428.4	2,399.9	2,399.9	3,428.4	0.0	-1,071.6 -23.8 %	0.0	1,028.5 42.9 %	1,028.5 42.9 %
1004 Gen Fund (UGF)	429.0	0.0	0.0	0.0	0.0	0.0	-429.0 -100.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	14,995.2	16,520.4	14,995.2	14,995.2	14,995.2	0.0	0.0	-1,525.2 -9.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	20	20	20	20	20	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,929.0	3,428.4	2,399.9	2,399.9	3,428.4	0.0	-1,500.6 -30.4 %	0.0	1,028.5 42.9 %	1,028.5 42.9 %
Other State Funds (Other)	14,995.2	16,520.4	14,995.2	14,995.2	14,995.2	0.0	0.0	-1,525.2 -9.2 %	0.0	0.0
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska

Allocation: Regulatory Commission of Alaska

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	9,075.9	9,079.8	9,075.9	9,075.9	9,075.9	0.0	0.0	-3.9	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	6,645.3	6,649.2	6,645.3	6,645.3	6,645.3	0.0	0.0	-3.9	-0.1 %	0.0
Travel	34.6	34.6	34.6	34.6	34.6	0.0	0.0	0.0	0.0	0.0
Services	2,235.1	2,235.1	2,235.1	2,235.1	2,235.1	0.0	0.0	0.0	0.0	0.0
Commodities	156.9	156.9	156.9	156.9	156.9	0.0	0.0	0.0	0.0	0.0
Capital Outlay	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	140.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0
1141 RCA Rcpts (DGF)	8,885.9	8,889.8	8,885.9	8,885.9	8,885.9	0.0	0.0	-3.9	0.0	0.0
<u>Positions</u>										
Perm Full Time	54	54	54	54	54	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	3	3	3	3	3	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	8,885.9	8,889.8	8,885.9	8,885.9	8,885.9	0.0	0.0	-3.9	0.0	0.0
Other State Funds (Other)	190.0	190.0	190.0	190.0	190.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent
 Allocation: DCCED State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.