

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
* Allocation Difference *			1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
AMD: Reduce Personal Services Authorization due to Position Reclassification	Senate	Dec	-33.5	-33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5										
* Allocation Difference *			-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	108.6	108.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			7.7										
1004 Gen Fund (UGF)			100.9										
Reduce Audit Activities, Grants Management Staff, and Special Projects Support	Senate	Dec	-380.9	-380.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-380.9										
Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)	Senate	Dec	-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-50.9										
AMD: Delete Grant Administrator Position	Senate	Dec	-111.3	-111.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-10.0										
1004 Gen Fund (UGF)			-101.3										
Delete Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-684.5	-434.5	0.0	0.0	0.0	0.0	-250.0	0.0	-4	0	0
Serve Alaska													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.3										
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-681.8	-431.8	0.0	0.0	0.0	0.0	-250.0	0.0	-4	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Occupational Licensing Examiners for Increased Licensing	Senate	Inc	264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs (DGF)			264.3										
* Allocation Difference *			264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			264.3	219.3	0.0	30.0	15.0	0.0	0.0	0.0	3	0	0
Economic Development													
Economic Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
Reduce Visitor Center Assistance in Tok	Senate	Dec	-197.2	-160.3	0.0	-36.9	0.0	0.0	0.0	0.0	-1	-1	0
1004 Gen Fund (UGF)			-139.2										
1007 I/A Rcpts (Other)			-58.0										
AMD: Reduce Economic Development Promotional Activities and Research Projects	Senate	Dec	-37.6	0.0	0.0	-37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-37.6										
Delete grant funding for the Alaska Regional Development Organizations (ARDORS)	Senate	Dec	-774.1	0.0	0.0	0.0	0.0	0.0	-774.1	0.0	0	0	0
1004 Gen Fund (UGF)			-774.1										
Deleted 4 Economic Development Specialist II, Option A positions	Senate	Dec	-467.4	-467.4	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-467.4										
* Allocation Difference *			-1,438.7	-590.1	0.0	-74.5	0.0	0.0	-774.1	0.0	-5	-1	0
** Appropriation Difference **			-1,438.7	-590.1	0.0	-74.5	0.0	0.0	-774.1	0.0	-5	-1	0
Tourism Marketing & Development													
Tourism Marketing													
Reduce UGF for Tourism Marketing Contracts and Services from \$8,389.4 (FY16 CC) to \$4,528.9 (FY17 Gov)	Senate	Dec	-2,365.3	0.0	0.0	-2,365.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,365.3										
AMD: Align Tourism Marketing General Fund Authorization for Grant to Alaska Travel Industry Association (ATIA)	Senate	LIT	0.0	-261.3	-54.8	-4,202.8	-10.0	0.0	4,528.9	0.0	0	0	0
AMD: Delete Tourism Marketing Positions (08-9085, 08-T101) and Program Receipts from Industry Contributions	Senate	Dec	-3,575.0	0.0	0.0	-3,575.0	0.0	0.0	0.0	0.0	-2	0	0
1108 Stat Desig (Other)			-3,575.0										
Reduce UGF for Tourism Marketing by \$2,129.0 (from \$4,528.9 to \$2,399.9)	Senate	Dec	-2,129.0	0.0	0.0	0.0	0.0	0.0	-2,129.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,129.0										
Restore UGF for Tourism Marketing (from \$2,399.9 to \$4,528.9)	Senate	Inc	2,129.0	0.0	0.0	0.0	0.0	0.0	2,129.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tourism Marketing & Development (continued)													
Tourism Marketing (continued)													
Restore UGF for Tourism Marketing (from \$2,399.9 to \$4,528.9) (continued)													
1004 Gen Fund (UGF)			2,129.0										
* Allocation Difference *			-5,940.3	-261.3	-54.8	-10,143.1	-10.0	0.0	4,528.9	0.0	-2	0	0
** Appropriation Difference **			-5,940.3	-261.3	-54.8	-10,143.1	-10.0	0.0	4,528.9	0.0	-2	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
FY2017 Marijuana Regulation Funding	Senate	IncOTI	1,474.4	610.5	73.0	656.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,474.4										
Local Option Education and Compliance Outreach	Senate	Inc	173.2	128.2	30.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			173.2										
Authority to expend Program Receipts collected from marijuana application and license fees.	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			1,747.6	738.7	103.0	771.4	134.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,747.6	738.7	103.0	771.4	134.5	0.0	0.0	0.0	1	0	0
Alaska Gasline Development Corporation													
Alaska LNG Participation													
Eliminate AGDC funding for FY17	Senate	Dec	-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
1235 AGDC-LNG (Other)			-2,801.9										
* Allocation Difference *			-2,801.9	-1,508.5	-264.0	-929.4	-100.0	0.0	0.0	0.0	-6	0	0
Alaska Gasline Development Corporation													
Eliminate AGDC funding for FY17													
1229 AGDC-ISP (Other)	Senate	Dec	-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
* Allocation Difference *			-10,147.9	-5,697.9	-200.0	-3,050.0	-1,200.0	0.0	0.0	0.0	-32	0	0
** Appropriation Difference **			-12,949.8	-7,206.4	-464.0	-3,979.4	-1,300.0	0.0	0.0	0.0	-38	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	156.7	0.0	0.0	156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.7										
Fund Source Change from UGF to Federal - Maintain Community Assistance Efforts with Federal Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			215.0										
1004 Gen Fund (UGF)			-215.0										
Reduce Power Plant and Bulk Fuel Training Programs	Senate	Dec	-36.0	0.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Rural Energy Assistance (continued)													
Reduce Power Plant and Bulk Fuel Training Programs (continued)													
1004 Gen Fund (UGF)			-36.0										
Replace General Funds with Unbudgeted Capital Improvement Project Receipts	Senate	Dec	-71.5	0.0	0.0	-71.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.5										
AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility-Maint support	Senate	Dec	-156.7	0.0	0.0	-156.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.7										
* Allocation Difference *			-107.5	0.0	0.0	-107.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce Shared Financial and Administrative Support	Senate	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Delete Technical Support and Community Outreach Staff	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Delete Energy Policy & Outreach Director (08-0405)	Senate	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
AMD: Remove All Funding due to Reprioritization of State Energy Programs	Senate	Dec	-6,368.5	0.0	-43.3	-6,313.0	0.0	-12.2	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-41.9										
1004 Gen Fund (UGF)			-619.4										
1007 I/A Rcpts (Other)			-50.0										
1061 CIP Rcpts (Other)			-3,388.9										
1062 Power Proj (DGF)			-55.4										
1108 Stat Desig (Other)			-60.6										
1210 Ren Energy (DGF)			-2,152.3										
* Allocation Difference *			-6,723.5	0.0	-43.3	-6,668.0	0.0	-12.2	0.0	0.0	0	0	0
** Appropriation Difference **			-6,831.0	0.0	-43.3	-6,775.5	0.0	-12.2	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	Senate	Dec	-340.0	-340.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts (Other)			-220.0										
1061 CIP Rcpts (Other)			-120.0										
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager	Senate	Dec	-266.2	-266.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17Adj Base and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager (continued)													
			1007 I/A Rcpts (Other)	-266.2									
			* Allocation Difference *	-606.2	-606.2	0.0	0.0	0.0	0.0	0.0	-5	0	0
			** Appropriation Difference **	-606.2	-606.2	0.0	0.0	0.0	0.0	0.0	-5	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	Senate	Dec	Delete Unrestricted General Funds and General Fund Match for Seafood Marketing	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-1,071.6									
			1004 Gen Fund (UGF)	-429.0									
	Senate	Dec	Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)	-1,028.5	0.0	0.0	-1,028.5	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-1,028.5									
	Senate	Inc	Increase UGF funding for Seafood Marketing (from \$2,399.9 to \$3,428.4)	1,028.5	0.0	0.0	1,028.5	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	1,028.5									
			* Allocation Difference *	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,500.6	0.0	0.0	-1,500.6	0.0	0.0	0.0	0	0	0
Agency Unallocated Appropriation													
Agency Unallocated Appropriation													
	Senate	Unalloc	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	-339.1	-339.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	-10.0									
			1004 Gen Fund (UGF)	-329.1									
	Senate	Unalloc	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	339.1	339.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	10.0									
			1004 Gen Fund (UGF)	329.1									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-27,936.5	-8,137.8	-459.1	-21,671.7	-1,160.5	-12.2	3,504.8	0.0	-50	-1
			**** All Agencies Difference ****	-27,936.5	-8,137.8	-459.1	-21,671.7	-1,160.5	-12.2	3,504.8	0.0	-50	-1

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.