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**SENATE CS FOR CS FOR HOUSE BILL NO. 256(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE **SENATE** FINANCE COMMITTEE

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Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 repealing appropriations; making supplemental appropriations; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

7 At the discretion of the head of each executive branch agency, up to five percent of the  
 8 unrestricted general funds appropriated to each agency for FY2017 may be transferred  
 9 between appropriations within each agency.

10 It is the intent of the legislature that the Office of Management and Budget submit a report of  
 11 transfers between appropriations that occurred in the first half of FY2017 by January 30,  
 12 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House  
 13 and Senate Finance Committees and the Legislative Finance Division.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	

19 **Centralized Administrative Services** 82,495,600 10,892,000 71,603,600

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20 The amount appropriated by this appropriation includes the unexpended and unobligated  
 21 balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015,  
 22 page 2, line 19, and collected in the Department of Administration's federally approved cost  
 23 allocation plans.

24	Office of Administrative	2,474,600
25	Hearings	
26	DOA Leases	1,026,400
27	Office of the Commissioner	<u>737,600</u>
28	Administrative Services	3,601,600
29	DOA Information Technology	1,347,000
30	Support	
31	Finance	12,800,700

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	E-Travel	2,862,400	
4	Personnel	<del>12,201,400</del>	
5	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
6	includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts		
7	collected for cost allocation of the Americans with Disabilities Act.		
8	Labor Relations	1,263,900	
9	Centralized Human Resources	112,200	
10	Retirement and Benefits	19,076,900	
11	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
12	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
13	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
14	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
15	Retirement System 1045.		
16	Health Plans Administration	24,940,900	
17	Labor Agreements	50,000	
18	Miscellaneous Items		
19	<b>General Services</b>	<b>75,292,700</b>	<b>1,966,800</b>
20	Purchasing	1,532,000	
21	Property Management	639,800	
22	Central Mail	2,800,000	
23	<u>It is the intent of the legislature that the Department of Administration review the Juneau</u>		
24	<u>Central Mail program using Shared Services processes to find and implement efficiencies.</u>		
25	<u>evaluate the cost effectiveness of centralization and explore implementing mail service</u>		
26	<u>efficiencies in other areas of the State.</u>		
27	Leases	48,738,200	
28	<u>It is the intent of the legislature that the Department of Administration, Division of General</u>		
29	<u>Services, work quickly and diligently to secure additional tenants for the Atwood Building in</u>		
30	<u>Anchorage to achieve 100% occupancy.</u>		
31	Lease Administration	1,607,300	
32	Facilities	17,346,300	
33	Facilities Administration	1,931,300	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Non-Public Building Fund	697,800			
2 Facilities				
3 <b>Administration State Facilities Rent</b>		<b>556,200</b>	<b>556,200</b>	
4 Administration State	556,200			
5 Facilities Rent				
6 <b>Enterprise Technology Services</b>		<b>46,171,800</b>	<b>6,902,600</b>	<b>39,269,200</b>
7 State of Alaska	4,449,500			
8 Telecommunications System				
9 Alaska Land Mobile Radio	2,953,100			
10 <u>It is the intent of the legislature that the Department of Administration and its partners find an</u>				
11 <u>alternate, more efficient and reliable system to Alaska Land Mobile Radio (ALMR) in order</u>				
12 <u>to provide emergency communications for communities. The Department shall develop and</u>				
13 <u>deliver a plan to the legislature by December 31, 2016. When researching and developing a</u>				
14 <u>plan, the Department should consider commercial off-the-shelf systems, as well as all other</u>				
15 <u>technologies available in an effort to keep costs controlled. If the Department develops a plan</u>				
16 <u>that can effectively replace the ALMR system, the replacement and funding associated with</u>				
17 <u>the new system should be included in the Governor's amended budget.</u>				
18 Enterprise Technology	38,769,200			
19 Services				
20 <b>Information Services Fund</b>		<b>55,000</b>		<b>55,000</b>
21 Information Services Fund	55,000			
22 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
23 <b>Public Communications Services</b>		<b>879,500</b>	<b>779,500</b>	<b>100,000</b>
24 <u>Satellite Infrastructure</u>	879,500			
25 <b>Risk Management</b>		<b>41,254,400</b>		<b>41,254,400</b>
26 Risk Management	41,254,400			
27 <b>Alaska Oil and Gas Conservation</b>		<b>7,511,700</b>	<b>7,367,600</b>	<b>144,100</b>
28 <b>Commission</b>				
29 Alaska Oil and Gas	7,511,700			
30 Conservation Commission				
31 The amount appropriated by this appropriation includes the unexpended and unobligated				

**Deleted:** It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.¶

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 ¶ Commission¶  
 ¶ Public Broadcasting - Radio = 2,036,600¶  
 ¶ Public Broadcasting - T.V. = 600,000¶

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
4	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
5	Administration.			
6	<b>Legal and Advocacy Services</b>	<b>48,832,900</b>	<b>47,512,300</b>	<b>1,320,600</b>
7	Office of Public Advocacy	23,482,400		
8	Public Defender Agency	25,350,500		
9	<b>Violent Crimes Compensation Board</b>	<b>2,544,200</b>		<b>2,544,200</b>
10	Violent Crimes Compensation	2,544,200		
11	Board			
12	<b>Alaska Public Offices Commission</b>	<b>830,500</b>	<b>830,500</b>	
13	Alaska Public Offices	830,500		
14	Commission			
15	<b>Motor Vehicles</b>	<b>16,882,400</b>	<b>16,731,100</b>	<b>151,300</b>
16	<u>It is the intent of the legislature that the Department of Administration, Division of Motor</u>			
17	<u>Vehicles, seek out efficiencies to streamline processes and outsource where practical to</u>			
18	<u>reduce costs or increase revenue through improved efficiencies within the division to increase</u>			
19	<u>the amount of dollars deposited into the General Fund and to reduce wait times.</u>			
20	Motor Vehicles	16,882,400		
21	*****		*****	
22	***** Department of Commerce, Community and Economic Development *****			
23	*****		*****	
24	<b>Executive Administration</b>	<b>5,960,000</b>	<b>751,500</b>	<b>5,208,500</b>
25	Commissioner's Office	1,031,500		
26	Administrative Services	4,928,500		
27	<b>Banking and Securities</b>	<b>3,586,000</b>	<b>3,586,000</b>	
28	Banking and Securities	3,586,000		
29	<b>Community and Regional Affairs</b>	<b>11,820,200</b>	<b>6,885,000</b>	<b>4,935,200</b>
30	Community and Regional	9,690,800		
31	Affairs			
32	Serve Alaska	2,129,400		
33	<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,100,000		
7	<b>Corporations, Business and</b>	<b>12,484,200</b>	<b>12,264,700</b>	<b>219,500</b>
8	<b>Professional Licensing</b>			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development set license fees approximately equal to the cost of regulation per AS			
13	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
14	Community and Economic Development annually submit, by November 1st, a six year report			
15	to the legislature in a template developed by Legislative Finance Division. The report is to			
16	include at least the following information for each licensing board: revenues from license			
17	fees; revenues from other sources; expenditures by line item, including separate reporting for			
18	investigative costs, administrative costs, departmental and other cost allocation plans; number			
19	of licensees; carryforward balance; and potential license fee changes based on statistical			
20	analysis.			
21	Corporations, Business and	12,484,200		
22	Professional Licensing			
23	<b>Economic Development</b>	<b>1,599,200</b>	<b>1,116,200</b>	<b>483,000</b>
24	Economic Development	1,599,200		
25	<b>Tourism Marketing &amp; Development</b>	<b>4,528,900</b>	<b>4,528,900</b>	
26	It is the intent of the <u>Legislature</u> that the <u>Tourism Marketing Board</u> <u>develop</u> a plan <u>to phase</u>			
27	<u>out reliance on unrestricted general funds for marketing</u> , moving <u>towards</u> a self-sustaining			
28	program <u>to be implemented in the FY19 budget</u> and <u>present</u> the plan to the <u>Legislature</u> by <u>July</u>			
29	1, 2017.			
30	Tourism Marketing	4,528,900		
31	<b>Investments</b>	<b>5,284,200</b>	<b>5,254,600</b>	<b>29,600</b>
32	Investments	5,284,200		
33	<b>Insurance Operations</b>	<b>7,361,300</b>	<b>7,101,800</b>	<b>259,500</b>

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended  
 4 and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and  
 5 Economic Development, Division of Insurance, program receipts from license fees and  
 6 service fees.

7 Insurance Operations	7,361,300			
8 <b>Alcohol and Marijuana Control Office</b>	<del>3,518,500</del>	<del>3,494,800</del>	<del>23,700</del>	

9 The amount appropriated by this appropriation includes the unexpended and unobligated  
 10 balance on June 30, 2016, of the Department of Commerce, Community and Economic  
 11 Development, Alcohol and Marijuana Control Office, program receipts from the licensing and  
 12 application fees related to the regulation of marijuana.

13 It is the intent of the legislature that the Department of Commerce, Community and Economic  
 14 Development, Alcohol and Marijuana Control Office, set marijuana application and licensing  
 15 fees to cover the cost of regulation and recover unrestricted general fund appropriations made  
 16 in prior fiscal years while the program was being established.

17 Alcohol and Marijuana	3,518,500			
18 Control Office				

19 <b>Alaska Energy Authority</b>	<del>6,620,200</del>	<del>2,351,800</del>	<del>4,268,400</del>	
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20 It is the intent of the legislature that the Department of Commerce, Community and Economic  
 21 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority  
 22 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by  
 23 fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export  
 24 Authority, and deliver a report to the legislature not later than January 1, 2017.

25 Alaska Energy Authority	981,700			
26 Owned Facilities				
27 Alaska Energy Authority	5,638,500			
28 Rural Energy Assistance				

29 <b>Alaska Industrial Development and</b>	<del>17,262,300</del>		<del>17,262,300</del>	
30 <b>Export Authority</b>				

31 It is the intent of the legislature that the Department of Commerce, Community and Economic  
 32 Development, Alaska Energy Authority and Alaska Industrial Development Export Authority  
 33 develop a plan to phase out unrestricted general funds for the Alaska Energy Authority by

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 -- Development, Alternative  
 -- Energy and Efficiency

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	fiscal year 2019, explore further consolidation with the Alaska Industrial Development Export			
4	Authority, and deliver a report to the legislature not later than January 1, 2017.			
5	Alaska Industrial	16,925,300		
6	Development and Export			
7	Authority			
8	Alaska Industrial	337,000		
9	Development Corporation			
10	Facilities Maintenance			
11	<b>Alaska Seafood Marketing Institute</b>	<b>22,923,600</b>	<b>3,428,400</b>	<b>19,495,200</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2016 of the statutory designated program receipts from the seafood			
14	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
15	Alaska Seafood Marketing Institute.			
16	It is the intent of the legislature that <u>all Alaska Seafood Marketing Institute positions are</u>			
17	<u>located in Alaska by FY19.</u>			
18	<u>It is the intent of the Legislature that the Seafood Marketing Board</u> develop a plan to phase			
19	out reliance on unrestricted general funds for <u>marketing, moving towards a self-sustaining</u>			
20	<u>program to be implemented in the FY19 budget and present the plan to the Legislature by July</u>			
21	1, 2017.			
22	Alaska Seafood Marketing	22,923,600		
23	Institute			
24	<b>Regulatory Commission of Alaska</b>	<b>9,075,900</b>	<b>8,885,900</b>	<b>190,000</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
28	under AS 42.05.254 and AS 42.06.286.			
29	Regulatory Commission of	9,075,900		
30	Alaska			
31	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
32	DCCED State Facilities Rent	1,359,400		
33		*****	*****	

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Deleted: includes consideration of increasing revenue from industry contributions to maximum allowed by law and deliver a report

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
***** Department of Corrections *****				
*****				
5	<b>Administration and Support</b>	<b>8,717,900</b>	<b>8,569,100</b>	<b>148,800</b>
6	Office of the Commissioner	1,110,500		
7	Administrative Services	4,176,800		
8	Information Technology MIS	2,708,200		
9	Research and Records	432,500		
10	DOC State Facilities Rent	289,900		
11	<b>Population Management</b>	<b>249,201,700</b>	<b>228,477,700</b>	<b>20,724,000</b>
12	It is the intent of the legislature that the department work with the Department of Health and			
13	Social Services to enroll all Medicaid eligible offenders prior to release.			
14	It is the intent of the legislature that the department prioritize the classification of prisoners			
15	and utilize Community Residential Centers when appropriate.			
16	It is the intent of the legislature that the department report recidivism reduction results to the			
17	Finance Committee Co-Chairs on a quarterly basis.			
18	Correctional Academy	1,393,600		
19	Facility-Capital	524,000		
20	Improvement Unit			
21	Facility Maintenance	12,280,500		
22	Institution Director's	2,087,300		
23	Office			
24	Classification and Furlough	1,045,100		
25	Out-of-State Contractual	300,000		
26	Inmate Transportation	2,883,500		
27	Point of Arrest	628,700		
28	Anchorage Correctional	27,544,200		
29	Complex			
30	Anvil Mountain Correctional	5,685,000		
31	Center			
32	Combined Hiland Mountain	12,037,800		
33	Correctional Center			

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	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Correctional	10,880,300		
4	Center			
5	Goose Creek Correctional	43,470,000		
6	Center			
7	Ketchikan Correctional	4,303,800		
8	Center			
9	Lemon Creek Correctional	9,941,200		
10	Center			
11	Matanuska-Susitna	4,475,800		
12	Correctional Center			
13	Palmer Correctional Center	11,181,000		
14	Spring Creek Correctional	20,922,200		
15	Center			
16	Wildwood Correctional	14,516,600		
17	Center			
18	Yukon-Kuskokwim	7,838,000		
19	Correctional Center			
20	Probation and Parole	740,500		
21	Director's Office			
22	Statewide Probation and	17,034,400		
23	Parole			
24	Electronic Monitoring	3,390,700		
25	Regional and Community	7,000,000		
26	Jails			
27	Community Residential	26,078,100		
28	Centers			
29	Parole Board	1,019,400		
30	<b>Health and Rehabilitation Services</b>	<b>38,947,500</b>	<b>38,630,300</b>	<b>317,200</b>
31	Health and Rehabilitation	856,800		
32	Director's Office			
33	Physical Health Care	30,161,300		

**Deleted:** It is the intent of the legislature that the department realize actual savings in institutional operations as a result of transitioning risk assessed offenders to Community Residential Centers and provide a report on these cost savings to the legislature by January 31, 2017.¶

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3 Behavioral Health Care	1,736,300		
4 Substance Abuse Treatment	2,959,300		
5 Program			
6 Sex Offender Management	3,058,800		
7 Program			
8 Domestic Violence Program	175,000		
9 <b>Offender Habilitation</b>		<b>2,000,400</b>	<b>1,844,100</b>
10 Education Programs	949,700		
11 Vocational Education	606,000		
12 Programs			
13 <u>Offender Garment Industries</u>	<u>444,700</u>		
14 <u>It is the intent of the legislature that the Garment Industries Program be restored in an effort to</u>			
15 <u>create an inmate work program modeled after the Oregon Correction Connection Prison Blues</u>			
16 <u>Program. Further, it is the intent of the legislature that the department seek federal grant</u>			
17 <u>funding to augment initial set-up costs and that general funds be converted to general fund</u>			
18 <u>program receipts once the program is self-sustaining.</u>			
19 <b>Recidivism Reduction Grants</b>		<b>500,000</b>	<b>500,000</b>
20 Recidivism Reduction Grants	500,000		
21 <b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
22 24 Hour Institutional	11,224,200		
23 Utilities			

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\* \* \* \* \* **Department of Education and Early Development** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

27 A school district may not receive state education aid for K-12 support appropriated under

28 Section 1 of the Act and distributed by the Department of Education and Early Development

29 under AS 14.17 if the school district

30 (1) Has a policy refusing to allow recruiters for any branch of the United States Military,

31 Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of

32 Investigation to contact students on a school campus if the school district allows college,

33 vocational school, or other job recruiters on campus to contact students;

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or			
4	contact with students if the school makes the facility available to other non-school groups in			
5	the community; or			
6	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a			
7	Junior Reserve Officers' Training Corps program.			
8	<b>K-12 Aid to School Districts</b>	<b>50,791,000</b>	<b>30,000,000</b>	<b>20,791,000</b>
9	Foundation Program	50,791,000		
10	<b>K-12 Support</b>	<b>12,185,600</b>	<b>12,185,600</b>	
11	Boarding Home Grants	7,553,200		
12	Youth in Detention	1,100,000		
13	Special Schools	3,532,400		
14	<b>Education Support Services</b>	<b>5,717,600</b>	<b>3,222,500</b>	<b>2,495,100</b>
15	Executive Administration	827,100		
16	<u>It is the intent of the legislature that the Department of Education and Early Development, in</u>			
17	<u>collaboration with Alaska's 53 school districts, review the current method by which the State</u>			
18	<u>delivers public education in order to determine its efficacy and to identify additional</u>			
19	<u>approaches to delivering education in a more cost effective manner without sacrificing quality</u>			
20	<u>outcomes.</u>			
21	Administrative Services	1,733,300		
22	Information Services	1,030,800		
23	School Finance & Facilities	2,126,400		
24	<b>Teaching and Learning Support</b>	<b>235,111,900</b>	<b>16,596,500</b>	<b>218,515,400</b>
25	Student and School	160,228,100		
26	Achievement			
27	State System of Support	1,597,000		
28	Teacher Certification	930,300		
29	The amount allocated for Teacher Certification includes the unexpended and unobligated			
30	balance on June 30, 2016, of the Department of Education and Early Development receipts			
31	from teacher certification fees under AS 14.20.020(c).			
32	Child Nutrition	63,791,900		
33	Early Learning Coordination	8,564,600		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
<b>Commissions and Boards</b>		<b>3,072,000</b>	<b>1,038,400</b>	<b>2,033,600</b>
Professional Teaching	299,500			
Practices Commission				
Alaska State Council on the Arts	2,772,500			
<b>Mt. Edgecumbe Boarding School</b>		<b>10,808,300</b>	<b>4,712,200</b>	<b>6,096,100</b>
Mt. Edgecumbe Boarding School	10,808,300			
<u>It is the intent of the legislature that the department identify a source of funding other than general funds for the operating cost of the Mount Edgecumbe High School Aquatics Facility.</u>				
<b>State Facilities Maintenance</b>		<b>3,312,100</b>	<b>2,098,200</b>	<b>1,213,900</b>
State Facilities Maintenance	1,187,900			
EED State Facilities Rent	2,124,200			
<b>Alaska Library and Museums</b>		<b><u>11,730,100</u></b>	<b><u>9,811,300</u></b>	<b><u>1,918,800</u></b>
Library Operations	<u>8,637,100</u>			
Archives	1,253,300			
Museum Operations	1,701,500			
Live Homework Help	138,200			
<b>Alaska Postsecondary Education Commission</b>		<b><u>23,576,600</u></b>	<b><u>8,847,600</u></b>	<b><u>14,729,000</u></b>
Program Administration & Operations	<u>20,611,800</u>			
It is the intent of the Legislature that the Alaska Commission on Postsecondary Education review all services offered in relation to its mission and core services, and report back to the Legislature no later than January 21, 2017 with recommendations on statute changes that would reduce the number of services offered by the Commission.				
<u>It is the intent of the legislature that the Alaska Commission on Postsecondary Education will develop a plan to privately service the Alaska Student Loan Corporation's remaining loan portfolio and deliver a report to the Finance committees no later than January 17, 2017.</u>				
WWAMI Medical Education	2,964,800			

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		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
3	<b>Alaska Performance Scholarship Awards</b>	<b>11,500,000</b>	<b>11,500,000</b>		
4	Alaska Performance	11,500,000			
5	Scholarship Awards				
6	<b>Alaska Student Loan Corporation</b>	<b><u>11,993,000</u></b>		<b><u>11,993,000</u></b>	Deleted: 12,443
7	Loan Servicing	<u>11,993,000</u>			Deleted: 12,443
8	*****	*****			Deleted: 12,443
9	***** <b>Department of Environmental Conservation</b> *****				
10	*****	*****			
11	It is the intent of the legislature that the Department of Environmental Conservation improve				
12	efficiencies in permitting and consider the economic impacts of increasing permit fees before				
13	imposing increased fees on users.				
14	<b>Administration</b>	<b><u>9,860,200</u></b>	<b><u>5,612,500</u></b>	<b><u>4,247,700</u></b>	Deleted: 756,900 - 5,509
15	Office of the Commissioner	<u>1,119,200</u>			Deleted: 015,900
16	Administrative Services	6,189,000			
17	The amount allocated for Administrative Services includes the unexpended and unobligated				
18	balance on June 30, 2016, of receipts from all prior fiscal years collected under the				
19	Department of Environmental Conservation's federal approved indirect cost allocation plan				
20	for expenditures incurred by the Department of Environmental Conservation.				
21	State Support Services	2,552,000			
22	<b>DEC Buildings Maintenance and</b>	<b>636,500</b>	<b>636,500</b>		
23	<b>Operations</b>				
24	DEC Buildings Maintenance	636,500			
25	and Operations				
26	<b>Environmental Health</b>	<b><u>17,482,000</u></b>	<b><u>10,219,600</u></b>	<b><u>7,262,400</u></b>	Deleted: 393
27	Environmental Health	674,000			Deleted: 130
28	Director				
29	Food Safety & Sanitation	<u>4,262,400</u>			Deleted: 173
30	Laboratory Services	3,641,200			
31	Drinking Water	6,611,200			
32	Solid Waste Management	2,293,200			
33	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>	<b>7,170,100</b>	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
Air Quality	10,979,900		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>20,386,100</b>	<b>13,889,400</b>
Spill Prevention and Response	20,386,100		
<b>Water</b>		<b>24,298,900</b>	<b>11,207,900</b>
Water Quality	15,140,600		
Facility Construction	9,158,300		
	*****	*****	
	***** <b>Department of Fish and Game</b> *****		
	*****	*****	
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
<u>It is the intent of the legislature that programs delivering educational materials to the public, or that make educational presentations to the public, and are funded by the Fish and Game fund or Pittman-Robertson fund revenues, shall include a presentation on the history and workings of the North American Model for Wildlife Conservation. The presentation shall make clear that anglers and hunters pay for conservation, and were the founders of the modern conservation movement.</u>			
<b>Commercial Fisheries</b>		<b>69,192,900</b>	<b>49,456,800</b>
		<b>19,736,100</b>	
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.			
Southeast Region Fisheries Management	13,127,300		
Central Region Fisheries	10,434,800		

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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Management			
4	AYK Region Fisheries	9,755,200		
5	Management			
6	Westward Region Fisheries	14,282,800		
7	Management			
8	Statewide Fisheries	18,333,000		
9	Management			

10 It is the intent of the legislature that the Division of Commercial Fisheries look to reduce  
11 stock management last when allocating unallocated UGF spending reductions.

12 It is the intent of the legislature that the department first focus research and management  
13 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional  
14 responsibility of managing for sustained yield.

15 It is the intent of the legislature that the department not make any reductions in personnel or  
16 financial appropriations to any program or project directly linked to Stocks of Concern  
17 throughout the State.

18 It is the intent of the legislature that the department annually report the revenues subject to  
19 A.S.16.05.130 by project to the legislature on or before January 1, 2017.

20 It is the intent of the legislature that the department establish a baseline for Chinook smolt  
21 outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and Willow, Goose, and  
22 Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in the  
23 Yentna River, Northern District of Upper Cook Inlet.

24 It is the intent of the legislature that all department comments, technical reports, and science  
25 data on Board proposals submitted to either the Board of Fish or the Board of Game be filed  
26 with the respective Board and be available for public examination at least 60 days prior to the  
27 start of the Board's meeting.

28 Commercial Fisheries -400,000

29 Unallocated Appropriation

30 Commercial Fisheries Entry 3,659,800

31 Commission

32 The amount appropriated for Commercial Fisheries Entry Commission includes the  
33 unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game,



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.				
<u>It is the intent of the legislature that retaining the Commercial Fisheries Entry Commission Allocation under the Commercial Fisheries Appropriation does not diminish or affect the Commission's statutorily designated budgetary or operational autonomy or authority; nor does it grant the Commissioner of Fish and Game or his designee any budgetary or operational control over the Commercial Fisheries Entry Commission.</u>				
<b>Sport Fisheries</b>		<del>46,411,000</del>	<del>4,140,700</del>	<del>42,270,300</del>
Sport Fisheries	<del>40,680,900</del>			
Sport Fish Hatcheries	5,730,100			
<b>Wildlife Conservation</b>		<del>47,625,800</del>	<del>4,100,300</del>	<del>43,525,500</del>
It is intent of the legislature that Alaska Department of Fish & Game work collaboratively with the Department of Natural Resources, local governments, and outdoor, sporting, tribal governments/organizations and trail non-profit organizations to identify qualifying matching projects to ensure that no Pittman-Robertson monies are returned to the federal government unspent.				
<u>It is the intent of the legislature that the department shall engage in cooperative, collaborative and consulting efforts with non-departmental entities to increase orphaned moose calf survival rates through expedited rescue, rehabilitation, and reintroduction efforts. These efforts will be performed under department oversight by identified wildlife rehabilitators. It is also the intent that no department state funds be used to compensate non-departmental entities engaged to assist with moose calf survival efforts.</u>				
Wildlife Conservation	34,090,800			
Wildlife Conservation	12,624,300			
Special Projects				
Hunter Education Public	910,700			
Shooting Ranges				
<b>Statewide Support Services</b>		<del>38,713,500</del>	<del>12,727,400</del>	<del>25,986,100</del>
Commissioner's Office	1,647,000			
It is the intent of the legislature that the department evaluate the use of unmanned aircraft for aerial survey work and report findings in regard to safety and cost-savings in comparison with				

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

3 the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative  
4 session.

5 It is the intent of the legislature that the department evaluate transitioning to mail-in,  
6 electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-  
7 to-door interviews for state subsistence research statewide, inclusive of rural and urban areas,  
8 and report its findings to the Finance Committee Co-Chairs the next legislative session.

9 It is the intent of the legislature that the department evaluate consolidation and reorganization  
10 of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife  
11 Conservation in order to avoid duplicative efforts and find cost savings, and report its findings  
12 to the Finance Committee Co-Chairs for the next legislative session.

13	Administrative Services	12,044,600
14	Boards of Fisheries and	1,311,500
15	Game	
16	Advisory Committees	548,400
17	Habitat	6,057,000

18 It is the intent of the legislature that the Division of Habitat immediately initiate a process to  
19 transfer project work to the private sector through contracting. Also that the division report  
20 back to the Finance Committees by January 31, 2017 on how they could achieve further cost  
21 savings by contracting with the private sector.

22	State Subsistence Research	6,970,700
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23 It is the intent of the legislature that the department gather information from individual Game  
24 Management Unit 13 Tier I moose and caribou permit holders who reside in non-subsistence  
25 areas to determine the efforts by these permit holders to observe the customary and traditional  
26 use patterns established by the Board of Game for community hunts in GMU 13.

27	EVOS Trustee Council	2,503,500
28	State Facilities	5,100,800
29	Maintenance	
30	Fish and Game State	2,530,000
31	Facilities Rent	

32   \* \* \* \* \*

33   \* \* \* \* \* **Office of the Governor** \* \* \* \* \*

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
4	<u>It is the intent of the legislature that the duties performed by the deleted Information Officers</u>			
5	<u>are absorbed within the Office of the Governor.</u>			
6	<b>Commissions/Special Offices</b>	<b>2,385,300</b>	<b>2,184,300</b>	<b>201,000</b>
7	Human Rights Commission	2,385,300		
8	<b>Executive Operations</b>	<b>13,697,200</b>	<b>13,597,300</b>	<b>99,900</b>
9	Executive Office	11,289,900		
10	Governor's House	730,900		
11	Contingency Fund	550,000		
12	Lieutenant Governor	1,126,400		
13	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
14	<b>Facilities Rent</b>			
15	Governor's Office State	596,200		
16	Facilities Rent			
17	Governor's Office Leasing	490,600		
18	<b>Office of Management and Budget</b>	<b>2,528,700</b>	<b>2,528,700</b>	
19	Office of Management and	2,528,700		
20	Budget			
21	It is the intent of the legislature that the office of management and budget work with			
22	executive branch agencies to reduce hollow receipt authority when preparing the Fiscal Year			
23	2018 budget.			
24	<b>Elections</b>	<b>4,207,800</b>	<b>3,459,000</b>	<b>748,800</b>
25	Elections	4,207,800		
26	*****	*****		
27	***** Department of Health and Social Services *****			
28	*****	*****		
29	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
30	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in			
31	the Department of Health and Social Services, except Medicaid Services.			
32	<b>Alaska Pioneer Homes</b>	<b>45,933,100</b>	<b>35,870,200</b>	<b>10,062,900</b>
33	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings			

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	through the privatization of food and janitorial services in all the Pioneer Homes as has been			
4	accomplished in the Juneau Pioneer Home.			
5	Alaska Pioneer Homes	1,453,200		
6	Management			
7	Pioneer Homes	44,479,900		
8	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
9	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and			
10	support receipts under AS 47.55.030.			
11	<b>Behavioral Health</b>	<b>49,500,400</b>	<b>7,028,700</b>	<b>42,471,700</b>
12	Behavioral Health Treatment	7,932,200		
13	and Recovery Grants			
14	Alcohol Safety Action	3,415,200		
15	Program (ASAP)			
16	Behavioral Health	5,075,000		
17	Administration			
18	Behavioral Health	4,616,000		
19	Prevention and Early			
20	Intervention Grants			
21	Alaska Psychiatric	26,790,200		
22	Institute			
23	Alaska Mental Health Board	145,400		
24	and Advisory Board on			
25	Alcohol and Drug Abuse			
26	Residential Child Care	1,526,400		
27	<b>Children's Services</b>	<b>149,042,000</b>	<b><del>88,300,500</del></b>	<b><del>60,741,500</del></b>
28	Children's Services	11,618,900		
29	Management			
30	Children's Services	1,427,200		
31	Training			
32	Front Line Social Workers	55,230,100		
33	Family Preservation	12,253,400		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Foster Care Base Rate	19,027,300		
4	Foster Care Augmented Rate	1,176,100		
5	Foster Care Special Need	11,052,400		
6	Subsidized Adoptions &	37,256,600		
7	Guardianship			
8	<b>Health Care Services</b>	<b>21,988,600</b>	<b>10,329,900</b>	<b>11,658,700</b>
9	Catastrophic and Chronic	171,000		
10	Illness Assistance (AS			
11	47.08)			
12	Health Facilities Licensing	2,290,700		
13	and Certification			
14	Residential Licensing	4,229,600		
15	Medical Assistance	12,899,100		
16	Administration			
17	Rate Review	2,398,200		
18	<b>Juvenile Justice</b>	<b>56,053,000</b>	<b>52,281,200</b>	<b>3,771,800</b>
19	McLaughlin Youth Center	17,291,500		
20	Mat-Su Youth Facility	2,409,600		
21	Kenai Peninsula Youth	1,996,500		
22	Facility			
23	Fairbanks Youth Facility	4,641,800		
24	Bethel Youth Facility	4,454,400		
25	Nome Youth Facility	2,643,900		
26	<del>Johnson Youth Center</del>	<del>4,233,900</del>		
27	Ketchikan Regional Youth	1,876,900		
28	Facility			
29	<del>Probation Services</del>	<del>15,253,100</del>		
30	Delinquency Prevention	1,395,000		
31	Youth Courts	530,900		
32	<u>Unallocated Reduction/</u>	<u>-1,693,900</u>		
33	<u>Addition</u>			

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Deleted: It is the intent of the legislature that the Division of Juvenile Justice collaborate with the community of Nome and with tribal and public health organizations to transition the Nome Youth Facility from state to local ownership; and to deliver to the Legislature by January 17, 2017, a plan for utilizing the facility to better meet regional needs for youth correctional, health and rehabilitative services.¶

Deleted: It is the intent of the legislature that the Department of Health and Social Services expedite planning and implementation of its proposal to convert or transition the Ketchikan Youth Facility to an adolescent substance abuse and Behavioral Health Treatment Center. In addition, the Department should report its progress to the legislature by January 30, 2017.¶

	Appropriation	General	Other
	Allocations	Items	Funds
<p><u>It is the intent of the legislature that the unallocated reduction to the Division of Juvenile Justice in the amount of \$1,693,900 result in the closure of one of the eight Division youth facilities and that the closure result in the least amount of negative impact to the surrounding community and the efficient delivery of Division services.</u></p>			
Juvenile Justice Health Care	1,019,400		
<b>Public Assistance</b>		<b><u>298,480,500</u></b>	<b><u>147,805,100</u></b>
Alaska Temporary Assistance Program	27,932,800		<b><u>150,675,400</u></b>
<p>It is the intent of the legislature that the Division of Public Assistance use state funding appropriated for the AHFC Homeless Assistance Program <u>and the PCE Program funding</u> toward its Maintenance of Effort requirement for the Alaska Temporary Assistance Program.</p>			
Adult Public Assistance	65,677,300		
Child Care Benefits	<u>44,973,200</u>		
General Relief Assistance	<u>905,400</u>		
Tribal Assistance Programs	15,256,400		
Senior Benefits Payment Program	14,891,400		
Permanent Fund Dividend Hold Harmless			
Energy Assistance Program	14,183,600		
Public Assistance Administration	5,411,500		
Public Assistance Field Services	<u>46,843,400</u>		
Fraud Investigation	2,042,100		
Quality Control	2,590,300		
Work Services	11,208,700		
Women, Infants and Children	28,839,700		
<b>Public Health</b>		<b><u>129,473,200</u></b>	<b><u>80,877,700</u></b>
Health Planning and Systems	6,096,400		<b><u>48,595,500</u></b>

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	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
3	Development			
4	Nursing	29,132,700		
5	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
6	services provided.			
7	Women, Children and Family	12,160,400		
8	Health			
9	Public Health	3,193,100		
10	Administrative Services			
11	Emergency Programs	8,104,100		
12	Chronic Disease Prevention	17,412,300		
13	and Health Promotion			
14	Epidemiology	35,444,400		
15	Bureau of Vital Statistics	3,171,200		
16	<u>Emergency Medical Services</u>	<u>3,193,700</u>		
17	<u>Grants</u>			
18	State Medical Examiner	3,155,500		
19	Public Health Laboratories	6,495,300		
20	It is the intent of the legislature that, where possible, Public Health Laboratories charge for			
21	services provided.			
22	Community Health Grants	1,914,100		
23	<b>Senior and Disabilities Services</b>	<b>47,614,100</b>	<b>24,069,100</b>	<b>23,545,000</b>
24	Early Intervention/Infant	2,617,200		
25	Learning Programs			
26	Senior and Disabilities	19,203,800		
27	Services Administration			
28	General Relief/Temporary	6,401,100		
29	Assisted Living			
30	Senior Community Based	16,459,000		
31	Grants			
32	Community Developmental	578,000		
33	Disabilities Grants			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Senior Residential Services	615,000		
4	Commission on Aging	391,000		
5	Governor's Council on	1,349,000		
6	Disabilities and Special			
7	Education			
8	<b>Departmental Support Services</b>	<b>46,732,500</b>	<b>16,294,200</b>	<b>30,438,300</b>
9	Performance Bonuses	6,000,000		
10	The amount appropriated by the appropriation includes the unexpended and unobligated			
11	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
12	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
13	allocation may be transferred among appropriations in the Department of Health and Social			
14	Services.			
15	Public Affairs	1,698,100		
16	Quality Assurance and Audit	1,134,000		
17	Commissioner's Office	3,486,600		
18	Assessment and Planning	250,000		
19	Administrative Support	12,373,700		
20	Services			
21	Facilities Management	1,299,400		
22	Information Technology	15,672,100		
23	Services			
24	HSS State Facilities Rent	4,818,600		
25	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
26	<b>Grant</b>			
27	Human Services Community	1,387,000		
28	Matching Grant			
29	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
30	Community Initiative	861,700		
31	Matching Grants (non-			
32	statutory grants)			
33	<b>Medicaid Services</b>	<b>1,647,678,700</b>	<b>512,823,100</b>	<b>1,134,855,600</b>

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation adjustment does not include a revision required by regulation to a Medicaid payment rate that is the result of the rebasing of the Medicaid payment rate.

Behavioral Health Medicaid Services	126,519,500		
Children's Medicaid Services	10,060,800		
Adult Preventative Dental Medicaid Services	15,650,200		
Health Care Medicaid Services	962,184,900		
Senior and Disabilities Medicaid Services	<u>533,263,300</u>		

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It is the intent of the Legislature that the Department make necessary changes to regulations in order to reduce costs and minimize fraud, waste, and abuse associated with the Personal Care Assistant Program

**Agency Unallocated Appropriation                          -1,000,000                          -1,000,000**

It is the intent of the legislature that the Department reduce PCNs designated exempt, partially-exempt, or supervisory to absorb the \$1 million unallocated unrestricted general fund

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<u>reduction.</u>			
4	<u>Agency Unallocated</u>	-1,000,000		
5	<u>Appropriation</u>			
6	*****	*****		
7	***** Department of Labor and Workforce Development *****			
8	*****	*****		
9	<b>Commissioner and Administrative</b>	20,672,400	6,054,700	14,617,700
10	<b>Services</b>			
11	Commissioner's Office	1,175,400		
12	Workforce Investment Board	554,400		
13	Alaska Labor Relations	531,100		
14	Agency			
15	Management Services	3,712,400		
16	The amount allocated for Management Services includes the unexpended and unobligated			
17	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
18	Department of Labor and Workforce Development's federal indirect cost plan for			
19	expenditures incurred by the Department of Labor and Workforce Development.			
20	Human Resources	254,800		
21	Leasing	3,100,300		
22	Data Processing	6,686,600		
23	Labor Market Information	4,657,400		
24	<b>Workers' Compensation</b>	11,905,700	11,905,700	
25	Workers' Compensation	5,821,900		
26	Workers' Compensation	439,600		
27	Appeals Commission			
28	Workers' Compensation	774,500		
29	Benefits Guaranty Fund			
30	Second Injury Fund	3,412,500		
31	Fishermen's Fund	1,457,200		
32	<b>Labor Standards and Safety</b>	11,268,300	7,210,500	4,057,800
33	Wage and Hour	2,385,100		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Administration				
4 Mechanical Inspection	2,982,100			
5 Occupational Safety and Health	5,740,300			
7 Alaska Safety Advisory Council	160,800			

9 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and  
10 unobligated balance on June 30, 2016, of the Department of Labor and Workforce  
11 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

12 <b>Employment and Training Services</b>	<b>80,514,900</b>	<b>18,671,600</b>	<b>61,843,300</b>	
13 Employment and Training	1,357,100			
14 Services Administration				
15 Workforce Services	18,201,500			
16 Workforce Development	<u>32,212,900</u>			
17 <u>Unemployment Insurance</u>	<u>28,743,400</u>			
18 <b>Vocational Rehabilitation</b>	<b>25,381,600</b>	<b>4,824,000</b>	<b>20,557,600</b>	
19 Vocational Rehabilitation	1,265,000			
20 Administration				

21 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
22 and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected  
23 under the Department of Labor and Workforce Development's federal indirect cost plan for  
24 expenditures incurred by the Department of Labor and Workforce Development.

25 Client Services	17,338,900			
26 Disability Determination	5,252,800			
27 Special Projects	1,524,900			
28 <b>Alaska Vocational Technical Center</b>	<b>14,945,700</b>	<b>10,291,200</b>	<b>4,654,500</b>	
29 Alaska Vocational Technical Center	13,086,600			

31 The amount allocated for the Alaska Vocational Technical Center includes the unexpended  
32 and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational  
33 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,

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Deleted: It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.¶

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	Appropriation	General	Other
	Allocations	Items	Funds
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
4	AVTEC Facilities	1,859,100	
5	Maintenance		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	<b>Criminal Division</b>	<u>30,504,600</u>	<u>26,439,600</u> <u>4,065,000</u>
10	First Judicial District	2,106,800	
11	Second Judicial District	1,436,400	
12	Third Judicial District:	7,684,200	
13	Anchorage		
14	Third Judicial District:	<u>4,964,700</u>	
15	Outside Anchorage		
16	Fourth Judicial District	5,528,700	
17	Criminal Justice Litigation	2,792,200	
18	Criminal Appeals/Special	<u>5,991,600</u>	
19	Litigation		
20	<b>Civil Division</b>	<b>66,569,800</b>	<b>23,336,800</b> <b>43,233,000</b>
21	Deputy Attorney General's	465,800	
22	Office		
23	Child Protection	7,237,700	
24	Collections and Support	3,266,300	
25	Commercial and Fair	4,780,100	
26	Business		
27	The amount allocated for Commercial and Fair Business includes the unexpended and		
28	unobligated balance on June 30, 2016, of designated program receipts of the Department of		
29	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
30	judgment to be spent by the state for consumer education or consumer protection.		
31	Environmental Law	1,861,700	
32	Human Services	2,735,900	
33	Labor and State Affairs	5,238,200	

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	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Legislation/Regulations	1,081,400		
4	Natural Resources	25,539,300		
5	Opinions, Appeals and	1,910,200		
6	Ethics			
7	Regulatory Affairs Public	2,846,700		
8	Advocacy			
9	Special Litigation	1,255,900		
10	Information and Project	2,109,800		
11	Support			
12	Torts & Workers'	4,070,100		
13	Compensation			
14	Transportation Section	2,170,700		
15	<b>Administration and Support</b>		<b>4,645,000</b>	<b>2,822,300</b>
16	Office of the Attorney	613,500		
17	General			
18	Administrative Services	3,145,300		
19	Department of Law State	886,200		
20	Facilities Rent			
21	*****		*****	
22	***** Department of Military and Veterans' Affairs *****			
23	*****		*****	
24	<b>Military and Veterans' Affairs</b>		<b>46,476,800</b>	<b>16,437,400</b>
25	Office of the Commissioner	6,534,800		
26	Homeland Security and	9,446,200		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	485,100		
31	Headquarters			
32	Army Guard Facilities	12,694,500		
33	Maintenance			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
Air Guard Facilities	5,934,900		
Maintenance			
Alaska Military Youth	8,715,300		
Academy			
Veterans' Services	2,041,000		
State Active Duty	325,000		
<b>Alaska Aerospace Corporation</b>	<b>10,988,200</b>		<b>10,988,200</b>

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

It is the intent of the legislature that the State of Alaska explore alternatives for the future of the Alaska Aerospace Corporation (AAC). Further, it is the intent of the Legislature that the State shall retain ownership of the corporation's capital assets, including real property and equipment. The State's investments and interests in the value of the existing contracts, intellectual property, and proprietary business information property shall be protected if the organizational structure of AAC is changed.

Alaska Aerospace	4,095,000		
Corporation			
Alaska Aerospace	6,893,200		
Corporation Facilities			
Maintenance			

\* \* \* \* \*

\* \* \* \* \* **Department of Natural Resources** \* \* \* \* \*

\* \* \* \* \*

It is the intent of the legislature that the Department of Natural Resources not purchase vehicles unless they are essential to work safety.

<b>Administration &amp; Support Services</b>	<b><u>28,256,800</u></b>	<b><u>17,352,200</u></b>	<b><u>10,904,600</u></b>
Commissioner's Office	1,703,300		
Office of Project	7,872,500		
Management & Permitting			
Administrative Services	3,542,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for Administrative Services includes the unexpended and unobligated			
4	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
5	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
6	Department of Natural Resources.			
7	Information Resource	4,886,600		
8	Management			
9	Interdepartmental	1,536,800		
10	Chargebacks			
11	Facilities	3,017,900		
12	<u>Citizen's Advisory</u>	<u>272,900</u>		
13	<u>Commission on Federal Areas</u>			
14	Recorder's Office/Uniform	4,634,200		
15	Commercial Code			
16	EVOS Trustee Council	191,300		
17	Projects			
18	Public Information Center	598,600		
19	<b>Oil &amp; Gas</b>	<b>22,131,700</b>	<b>9,625,300</b>	<b>12,506,400</b>
20	Oil & Gas	22,131,700		
21	<b>Fire Suppression, Land &amp; Water</b>	<b>69,986,600</b>	<b>52,111,400</b>	<b>17,875,200</b>
22	<b>Resources</b>			
23	Mining, Land & Water	26,540,600		
24	It is the intent of the legislature that the Department of Natural Resources improve			
25	efficiencies in permitting and consider the economic impacts of increasing permit fees before			
26	imposing them on users.			
27	<u>It is the intent of the legislature that the Division of Mining, Land and Water will accelerate</u>			
28	<u>its review and acquisition of its remaining statehood land entitlement to ensure that the state is</u>			
29	<u>in a position to receive lands with the highest economic and revenue-generating potential.</u>			
30	Forest Management &	5,292,500		
31	Development			
32	The amount allocated for Forest Management and Development includes the unexpended and			
33	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Geological & Geophysical	8,533,800			
4	Surveys				
5	Fire Suppression	18,686,300			
6	Preparedness				
7	Fire Suppression Activity	10,933,400			
8	<b>Agriculture</b>		<b>6,986,100</b>	<b>5,844,800</b>	<b>1,141,300</b>
9	Agricultural Development	2,134,500			
10	North Latitude Plant	<u>2,307,500</u>			
11	Material Center				
12	<u>It is the intent of the legislature that the Division of Agriculture's Plant Material Center</u>				
13	<u>evaluate its programs to determine which of its functions can be performed by other entities,</u>				
14	<u>such as the private sector or non-profits. Programs should also be evaluated to determine if</u>				
15	<u>there are additional cost-recovery methods that can be implemented, such as additional fees or</u>				
16	<u>fee increases.</u>				
17	Agriculture Revolving Loan	2,544,100			
18	Program Administration				
19	It is the intent of the legislature to allow for a one-time increment funding of MMM&S with				
20	the purpose of allowing appropriate time for negotiations between a private entity and the				
21	BAC for the lease <u>or sale of MMM&amp;S.</u>				
22	<b>Parks &amp; Outdoor Recreation</b>		<b>16,547,600</b>	<b>9,565,100</b>	<b>6,982,500</b>
23	Parks Management & Access	<u>14,047,400</u>			
24	The amount allocated for Parks Management and Access includes the unexpended and				
25	unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.				
26	It is the intent of the legislature that the Department of Natural Resources work with the				
27	Alaska Department of Fish & Game to identify qualifying projects and non-federal matching				
28	funds for Pittman-Robertson monies. If not all Pittman-Robertson funds are expended through				
29	DNR partnerships, it is further the intent of the legislature that DF&G partner with				
30	municipalities and nonprofit outdoors, sporting, and trail organizations to identify qualifying				
31	projects and nonprofit sector marching funds to expend remaining Pittman-Robertson monies.				
32	It is intent of the legislature that Alaska Department of Natural Resources assist the				
33	Department of Fish & Game in working collaboratively with partner agencies, governments,				

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Deleted: of MMM&S. This is done with the understanding that the transfer of operations will be finalized prior to FY18 and MMM&S will not be included in the FY18 budget. The Department should issue a request for proposals (RFP) immediately. The RFP should be drafted with the least restrictive terms likely to attract successful bids. The Department should solicit for and consider bids for a lease and for a lease with an option to purchase.

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	and organizations to ensure that no Pittman-Robertson monies are returned to the federal		
4	government unspent.		
5	<u>It is the intent of the legislature that the Division of Parks and Outdoor Recreation reduce its</u>		
6	<u>dependence on unrestricted general funds by increasing park fees, increasing the number of</u>		
7	<u>park facilities where fees are charged and by pursuing the statutory change needed to sell park</u>		
8	<u>merchandise for profit, all of which would result in an increase of general fund program</u>		
9	<u>receipts available for appropriation.</u>		
10	Office of History and	2,500,200	
11	Archaeology		
12	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
13	general fund program receipt authorization from the unexpended and unobligated balance on		
14	June 30, 2016, of the receipts collected under AS 41.35.380.		
15	* * * * *	* * * * *	
16	* * * * * <b>Department of Public Safety</b> * * * * *		
17	* * * * *	* * * * *	
18	<b>Fire and Life Safety</b>	<b>5,247,500</b>	<b>4,233,600</b>
19			<b>1,013,900</b>
20	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
21	and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).		
22	Fire and Life Safety	5,247,500	
23	<b>Alaska Fire Standards Council</b>	<b>565,300</b>	<b>236,400</b>
24			<b>328,900</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
27	Alaska Fire Standards	565,300	
28	Council		
29	<b>Alaska State Troopers</b>	<b>126,077,500</b>	<b>114,609,900</b>
30			<b>11,467,600</b>
31	Special Projects	2,758,800	
32	Alaska Bureau of Highway	3,753,500	
33	Patrol		
	Alaska Bureau of Judicial	4,374,900	
	Services		
	Prisoner Transportation	2,854,200	

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	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Search and Rescue	575,500		
4	Rural Trooper Housing	2,957,900		
5	Statewide Drug and Alcohol	10,550,600		
6	Enforcement Unit			
7	Alaska State Trooper	<del>63,576,900</del>		
8	Detachments			
9	Alaska Bureau of	7,199,900		
10	Investigation			
11	Alaska Wildlife Troopers	<del>20,973,500</del>		
12	Alaska Wildlife Troopers	4,421,000		
13	Aircraft Section			
14	Alaska Wildlife Troopers	2,080,800		
15	Marine Enforcement			
16	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
17	It is the intent of the legislature that the VPSO program grantees be permitted to charge their			
18	federally approved indirect cost to their VPSO program grant, provided the statewide average			
19	does not exceed 30%. The legislature directs the department to continue working with			
20	grantees on reducing the overall indirect cost percentage and to provide a report on their			
21	progress by February 1, 2017.			
22	Village Public Safety	13,807,700		
23	Officer Program			
24	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
25	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
26	and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c),			
27	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
28	18.65.220(7).			
29	Alaska Police Standards	1,283,600		
30	Council			
31	<b>Council on Domestic Violence and</b>	<b>15,272,300</b>	<b>10,771,200</b>	<b>4,501,100</b>
32	<b>Sexual Assault</b>			
33	Council on Domestic	15,272,300		

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	Violence and Sexual Assault		
4	<b>Statewide Support</b>	<b>24,697,800</b>	<b>16,783,200</b>
5	Commissioner's Office	1,061,900	
6	Training Academy	2,697,000	
7	The amount allocated for the Training Academy includes the unexpended and unobligated		
8	balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).		
9	Administrative Services	4,284,700	
10	Alaska Wing Civil Air	453,500	
11	Patrol		
12	Statewide Information	9,229,300	
13	Technology Services		
14	The amount allocated for Statewide Information Technology Services includes up to		
15	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts		
16	collected by the Department of Public Safety from the Alaska automated fingerprint system		
17	under AS 44.41.025(b).		
18	Laboratory Services	5,798,200	
19	Facility Maintenance	1,058,800	
20	DPS State Facilities Rent	114,400	
21	*****	*****	
22	***** Department of Revenue *****		
23	*****	*****	
24	<b>Taxation and Treasury</b>	<b>105,491,100</b>	<b>27,726,500</b>
25	Tax Division	15,287,600	
26	Treasury Division	9,515,400	
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
31	Retirement System 1045.		
32	<u>It is the intent of the Legislature that the Department of Revenue, in consultation with the</u>		
33	<u>Alaska Permanent Fund Corporation, evaluate and report to the Finance Committees by</u>		

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<u>October 15, 2016 whether management responsibility over assets currently managed by the Alaska Retirement Management Board under AS 37.10.210, or state funds currently managed by the Commissioner of Revenue under AS 37.10.070, including the constitutional budget reserve fund under AS 37.10.430(a), should be transferred to the Alaska Permanent Fund Corporation.</u>			
Unclaimed Property	581,700		
Alaska Retirement Management Board	<u>9,245,500</u>		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement Management Board Custody and Management Fees	62,106,700		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend Division	8,754,200		
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).			
<b>Child Support Services</b>	<b>27,417,700</b>	<b>8,528,200</b>	<b>18,889,500</b>
Child Support Services Division	27,417,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Administration and Support</b>		<b>4,040,900</b>	<b>1,091,400</b>	<b>2,949,500</b>
Commissioner's Office	1,007,300			
Administrative Services	2,285,800			
State Facilities Rent	342,000			
Criminal Investigations Unit	405,800			
<b>Alaska Mental Health Trust Authority</b>		<b>432,400</b>		<b>432,400</b>
Mental Health Trust Operations	30,000			
Long Term Care Ombudsman Office	402,400			
<b>Alaska Municipal Bond Bank Authority</b>		<b>1,004,700</b>		<b>1,004,700</b>
AMBBA Operations	1,004,700			
<b>Alaska Housing Finance Corporation</b>		<b>94,403,900</b>		<b>94,403,900</b>
AHFC Operations	<u>93,824,500</u>			
Anchorage State Office Building	100,000			
Alaska Corporation for Affordable Housing	479,400			
<b>Alaska Permanent Fund Corporation</b>		<b>160,300,800</b>		<b>160,300,800</b>
APFC Operations	<u>12,109,800</u>			
APFC Investment Management Fees	148,191,000			
*****				
***** Department of Transportation and Public Facilities *****				
*****				
<b>Administration and Support</b>		<b>52,116,200</b>	<b>13,788,700</b>	<b>38,327,500</b>
It is the intent of the Legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for general road maintenance including snow removal, street sweeping, temporary pot-hole repair, minor signage and road marker maintenance, and other minor road				

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	maintenance as needed. The agency will report to the legislature by January 30, 2017 on their		
4	cost findings and interest in participating from a minimum of six municipalities or organized		
5	boroughs regarding privatizing services of general road maintenance.		
6	<u>Agency Unallocated</u>	<u>-750,000</u>	
7	<u>Appropriation</u>		
8	<u>It is the intent of the legislature that the Department reduce PCNs designated exempt,</u>		
9	<u>partially-exempt, or supervisory to absorb the \$750,000 unallocated unrestricted general fund</u>		
10	<u>reduction.</u>		
11	Commissioner's Office	1,776,000	
12	Contracting and Appeals	340,800	
13	Equal Employment and Civil	1,205,100	
14	Rights		
15	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
16	unobligated balance on June 30, 2016, of the statutory designated program receipts collected		
17	for the Alaska Construction Career Day events.		
18	Internal Review	796,500	
19	Statewide Administrative	7,806,500	
20	Services		
21	The amount allocated for Statewide Administrative Services includes the unexpended and		
22	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under		
23	the Department of Transportation and Public Facilities federal indirect cost plan for		
24	expenditures incurred by the Department of Transportation and Public Facilities.		
25	Information Systems and	10,304,500	
26	Services		
27	Leased Facilities	2,957,700	
28	Human Resources	2,366,400	
29	Statewide Procurement	1,239,200	
30	Central Region Support	1,443,000	
31	Services		
32	Northern Region Support	1,797,300	
33	Services		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Southcoast Region Support	1,713,500	
4	Services		
5	Statewide Aviation	4,070,000	
6	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
7	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land		
8	and buildings at Department of Transportation and Public Facilities rural airports under AS		
9	02.15.090(a).		
10	Program Development	8,406,500	
11	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to		
12	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.		
13	The amount allocated for Program Development includes the unexpended and unobligated		
14	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program		
15	Development per AS 19.10.075(b).		
16	Measurement Standards &	6,643,200	
17	Commercial Vehicle		
18	Enforcement		
19	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
20	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier		
21	Registration Program receipts collected by the Department of Transportation and Public		
22	Facilities.		
23	<b>Design, Engineering and Construction</b>	<b>114,930,200</b>	<b>2,117,400</b>
24	Statewide Public Facilities	4,426,600	112,812,800
25	Statewide Design and	12,912,700	
26	Engineering Services		
27	The amount allocated for Statewide Design and Engineering Services includes the		
28	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts		
29	collected by the Department of Transportation and Public Facilities.		
30	Harbor Program Development	666,300	
31	Central Design and	22,475,100	
32	Engineering Services		
33	The amount allocated for Central Design and Engineering Services includes the unexpended		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,680,100		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	11,089,300		
The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2016, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,388,100		
Northern Region Construction and CIP Support	16,652,300		
Southcoast Region Construction	7,940,500		
Knik Arm Crossing	1,699,200		
<b>State Equipment Fleet</b>		<b>33,930,100</b>	<b>33,930,100</b>
State Equipment Fleet	33,930,100		
<b>Highways, Aviation and Facilities</b>	<b>162,303,000</b>	<b>129,130,200</b>	<b>33,172,800</b>
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2017.			
It is the intent of the legislature that the Department of Transportation and Public Facilities contract with private entities, municipalities or organized boroughs when the State will save money and resources for traffic signal management. The agency will report to the legislature			

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	Appropriation	General	Other
	Allocations	Items	Funds
3	by January 30, 2017 on their cost findings and interest in participating from a minimum of six		
4	municipalities or organized boroughs regarding privatizing services of traffic signal		
5	management and lane striping.		
6	<u>It is the intent of the legislature that the Department of Transportation &amp; Public Facilities</u>		
7	<u>work to implement cost savings and efficiencies in the operation of the rural airport system</u>		
8	<u>such that the UGF need for FY2018 is reduced by 5%.</u>		
9	Central Region Facilities	8,293,100	
10	Northern Region Facilities	14,012,700	
11	Southcoast Region	3,457,200	
12	Facilities		
13	Traffic Signal Management	1,770,400	
14	Central Region Highways and	41,287,700	
15	Aviation		
16	Northern Region Highways	64,388,200	
17	and Aviation		
18	<u>It is the intent of the legislature that the Department of Transportation and Public Facilities</u>		
19	<u>Northern Region re-open and staff the Northway, Chitina and Central maintenance stations.</u>		
20	Southcoast Region Highways	22,833,500	
21	and Aviation		
22	Whittier Access and Tunnel	6,260,200	
23	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
24	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the		
25	Department of Transportation and Public Facilities under AS 19.05.040(11).		
26	<b>International Airports</b>	<b>83,599,200</b>	<b>83,599,200</b>
27	International Airport	2,220,200	
28	Systems Office		
29	Anchorage Airport	7,229,500	
30	Administration		
31	Anchorage Airport	22,831,800	
32	Facilities		
33	Anchorage Airport Field and	18,335,300	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Equipment Maintenance			
4	Anchorage Airport	5,911,100		
5	Operations			
6	Anchorage Airport Safety	10,901,100		
7	Fairbanks Airport	2,044,400		
8	Administration			
9	Fairbanks Airport	4,197,500		
10	Facilities			
11	Fairbanks Airport Field and	4,432,100		
12	Equipment Maintenance			
13	Fairbanks Airport	1,037,500		
14	Operations			
15	Fairbanks Airport Safety	4,458,700		
16	<b>Marine Highway System</b>	<b>140,364,000</b>	<b>138,530,600</b>	<b>1,833,400</b>
17	<u>It is the intent of the legislature that the state bring maritime union employees in line with</u>			
18	<u>other state employees with respect to the payment of a geographic differential rather than a</u>			
19	<u>the separate and unique Cost of Living Differential (COLD) system that incentives AMHS</u>			
20	<u>employees to live in Alaska.</u>			
21	Marine Vessel Operations	100,791,200		
22	The appropriation to the Marine Highway System includes \$6,000,000 from the balance of the			
23	Alaska Marine Highway System Fund as a one-time appropriation for the operations of the			
24	system under the published schedule for the fiscal year ending June 30, 2017. It is the intent			
25	of the Legislature that the ferry schedule for the fiscal year ending June 30, 2018 be			
26	developed with that understanding.			
27	Marine Vessel Fuel	20,706,100		
28	Marine Engineering	3,260,000		
29	Overhaul	1,647,800		
30	Reservations and Marketing	2,036,400		
31	Marine Shore Operations	7,833,800		
32	Vessel Operations	4,088,700		
33	Management			

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	Appropriation		General Funds	Other Funds	
	Allocations	Items			
	*****	*****			
	***** University of Alaska *****				
	*****	*****			
6	<b>University of Alaska</b>		<b>897,117,100</b>	<b>661,411,600</b>	<b>235,705,500</b>
7	Budget Reductions/Additions	-15,772,100			
8	- Systemwide				
9	Statewide Services	34,488,200			
10	Office of Information	19,116,200			
11	Technology				
12	Systemwide Education and	10,951,200			
13	Outreach				
14	Anchorage Campus	271,084,400			
15	Small Business Development	3,178,100			
16	Center				
17	Kenai Peninsula College	16,897,900			
18	Kodiak College	6,133,700			
19	Matanuska-Susitna College	11,408,900			
20	Prince William Sound	7,601,800			
21	College				
22	Bristol Bay Campus	4,085,200			
23	Chukchi Campus	2,433,100			
24	College of Rural and	10,552,000			
25	Community Development				
26	Fairbanks Campus	282,938,300			
27	Interior Alaska Campus	5,689,700			
28	Kuskokwim Campus	6,566,300			
29	Northwest Campus	4,460,600			
30	Fairbanks Organized	143,451,700			
31	Research				
32	UAF Community and Technical	14,329,300			
33	College				

**Deleted:** It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation. ¶

It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation. ¶

It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session. ¶

It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session. ¶

It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates. ¶

It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget. ¶

It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent. ¶

It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session. ¶

It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs. ¶

**University of Alaska** = 872,233,600 = 636,528,100 = 235,705,500 ¶

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Juneau Campus	43,763,500			
Ketchikan Campus	5,531,100			
Sitka Campus	8,228,000			
	*****		*****	
	<u>***** Executive Branch-wide Unallocated Appropriations *****</u>			
	*****		*****	
<b>Executive Branch-wide Unallocated</b>		<b>-100,000,000</b>	<b>-100,000,000</b>	
<u>Branch-Wide Unallocated</u>	<u>-100,000,000</u>			
	*****		*****	
	***** Judiciary *****			
	*****		*****	
<b>Alaska Court System</b>		<b>103,201,600</b>	<b>100,390,300</b>	<b>2,811,300</b>
Appellate Courts	7,005,900			
Trial Courts	85,805,000			
Administration and Support	10,390,700			
<b>Therapeutic Courts</b>		<b>1,838,900</b>	<b>1,817,900</b>	<b>21,000</b>
Therapeutic Courts	1,838,900			
<b>Commission on Judicial Conduct</b>		<b>412,700</b>	<b>412,700</b>	
Commission on Judicial Conduct	412,700			
<b>Judicial Council</b>		<b>1,225,300</b>	<b>1,225,300</b>	
Judicial Council	1,225,300			
	*****		*****	
	***** Alaska Legislature *****			
	*****		*****	
It is the intent of the legislature that all full-time non-partisan and partisan legislative employees take five days of furlough during the fiscal year ending June 30, 2017.				
<b>Budget and Audit Committee</b>		<b>14,917,600</b>	<b>14,167,600</b>	<b>750,000</b>
Legislative Audit	5,319,100			
Legislative Finance	7,552,400			
Committee Expenses	2,046,100			

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- Deleted: 502

		Appropriation	General	Other		
		Allocations	Items	Funds	Funds	
3	<b>Legislative Council</b>		<u>29,533,800</u>	<u>29,488,800</u>	45,000	Deleted: 25,309,000 - 25,264,000
4	Salaries and Allowances	7,459,800				
5	Administrative Services	8,880,700				Deleted: 855,900
6	Council and Subcommittees	953,100				
7	Legal and Research Services	4,089,800				
8	Select Committee on Ethics	248,900				
9	Office of Victims Rights	952,200				
10	Ombudsman	1,249,700				
11	Legislature State	<u>5,699,600</u>				Deleted: 1,499
12	Facilities Rent					
13	<b>Information and Teleconference</b>		<u>3,106,100</u>	<u>3,101,100</u>	5,000	Deleted: 356
14	Information and	3,106,100				Deleted: 351
15	Teleconference					Deleted: 356
16	<b>Legislative Operating Budget</b>		<u>21,396,800</u>	<u>21,387,000</u>	9,800	Deleted: 696
17	Legislative Operating	11,415,100				Deleted: 687
18	Budget					Deleted: 565
19	Session Expenses	<u>8,915,700</u>				Deleted: 9,065
20	Special Session/Contingency	1,066,000				
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)					

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount	
4 <b>Department of Administration</b>		
5 1002 Federal Receipts	1,895,500	
6 1004 Unrestricted General Fund Receipts	<del>63,447,900</del>	Deleted: 67,691,500
7 1005 General Fund/Program Receipts	<del>22,723,100</del>	Deleted: 21,987,900
8 1007 Interagency Receipts	123,588,600	Deleted: 845,800
9 1017 Group Health and Life Benefits Fund	31,780,700	
10 1023 FICA Administration Fund Account	150,700	
11 1029 Public Employees Retirement Trust Fund	8,504,700	
12 1033 Federal Surplus Property Revolving Fund	326,000	
13 1034 Teachers Retirement Trust Fund	3,048,800	
14 1042 Judicial Retirement System	75,900	
15 1045 National Guard & Naval Militia Retirement System	230,000	
16 1061 Capital Improvement Project Receipts	3,291,200	
17 1081 Information Services Fund	38,269,200	
18 1108 Statutory Designated Program Receipts	55,000	
19 1147 Public Building Fund	17,007,900	
20 1162 Alaska Oil & Gas Conservation Commission Receipts	7,367,600	
21 1220 Crime Victim Compensation Fund	1,544,100	
22 *** Total Agency Funding ***	<del>323,306,900</del>	Deleted: 327,072,500
23 <b>Department of Commerce, Community and Economic Development</b>		
24 1002 Federal Receipts	20,044,900	
25 1003 General Fund Match	<del>4,427,000</del>	Deleted: 3,398,500
26 1004 Unrestricted General Fund Receipts	<del>15,266,200</del>	Deleted: 13,907,500
27 1005 General Fund/Program Receipts	<del>7,659,700</del>	Deleted: 486,500
28 1007 Interagency Receipts	17,910,100	
29 1036 Commercial Fishing Loan Fund	4,261,700	
30 1040 Real Estate Recovery Fund	290,700	
31 1061 Capital Improvement Project Receipts	4,039,100	

1	1062	Power Project Fund	995,500	
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400	
3	1074	Bulk Fuel Revolving Loan Fund	55,300	
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000	
5	1107	Alaska Energy Authority Corporate Receipts	981,700	
6	1108	Statutory Designated Program Receipts	15,343,600	
7	1141	Regulatory Commission of Alaska Receipts	8,885,900	
8	1156	Receipt Supported Services	17,132,500	Deleted: 043
9	1164	Rural Development Initiative Fund	57,400	
10	1170	Small Business Economic Development Revolving Loan Fund	55,100	
11	1200	Vehicle Rental Tax Receipts	336,700	
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	
13	1216	Boat Registration Fees	196,900	Deleted: 1210 - Renewable Energy Grant Fund - 2,000,000 -
14	1223	Commercial Charter Fisheries RLF	19,200	
15	1224	Mariculture RLF	19,200	
16	1225	Community Quota Entity RLF	38,300	
17	1227	Alaska Microloan RLF	9,400	
18	*** Total Agency Funding ***		127,512,100	Deleted: 1229 - In-State Natural Gas Pipeline Fund - 6,231,600 - 1235 - Alaska Liquefied Natural Gas Project Fund - 4,154,400 -
19	<b>Department of Corrections</b>			
20	1002	Federal Receipts	7,494,900	
21	1004	Unrestricted General Fund Receipts	262,431,500	Deleted: 137,248,700
22	1005	General Fund/Program Receipts	6,577,000	Deleted: 270,800
23	1007	Interagency Receipts	13,431,100	Deleted: 457,500
24	1061	Capital Improvement Project Receipts	420,300	
25	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900	
26	*** Total Agency Funding ***		310,591,700	Deleted: 311,500
27	<b>Department of Education and Early Development</b>			
28	1002	Federal Receipts	220,768,100	
29	1003	General Fund Match	1,032,400	
30	1004	Unrestricted General Fund Receipts	43,468,000	Deleted: 42,689,100
31	1005	General Fund/Program Receipts	1,894,500	

1		1007	Interagency Receipts	23,238,800	Deleted: 688
2		1014	Donated Commodity/Handling Fee Account	380,600	
3		1043	Federal Impact Aid for K-12 Schools	20,791,000	
4		1066	Public School Trust Fund	30,000,000	
5		1106	Alaska Student Loan Corporation Receipts	11,993,000	Deleted: 12,443
6		1108	Statutory Designated Program Receipts	2,614,400	
7		1145	Art in Public Places Fund	30,000	
8		1151	Technical Vocational Education Program Receipts	531,600	
9		1226	Alaska Higher Education Investment Fund	23,055,800	Deleted: 22,235
10		*** Total Agency Funding ***		379,798,200	Deleted: 099,300
11		<b>Department of Environmental Conservation</b>			
12		1002	Federal Receipts	23,878,900	
13		1003	General Fund Match	4,332,400	
14		1004	Unrestricted General Fund Receipts	12,662,800	Deleted: 470,500
15		1005	General Fund/Program Receipts	7,410,500	
16		1007	Interagency Receipts	2,497,400	
17		1018	Exxon Valdez Oil Spill Trust--Civil	6,900	
18		1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300	
19		1061	Capital Improvement Project Receipts	4,614,700	
20		1093	Clean Air Protection Fund	5,137,400	
21		1108	Statutory Designated Program Receipts	128,300	
22		1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200	
23		1205	Berth Fees for the Ocean Ranger Program	3,832,500	
24		1230	Alaska Clean Water Administrative Fund	1,240,300	
25		1231	Alaska Drinking Water Administrative Fund	456,200	
26		1232	In-State Natural Gas Pipeline Fund--Interagency	307,800	
27		*** Total Agency Funding ***		83,643,600	Deleted: 451,300
28		<b>Department of Fish and Game</b>			
29		1002	Federal Receipts	67,705,600	
30		1003	General Fund Match	1,278,100	
31		1004	Unrestricted General Fund Receipts	54,344,700	Deleted: 744



1	1005	General Fund/Program Receipts	2,584,300	
2	1007	Interagency Receipts	<u>20,872,400</u>	Deleted: 21,228,600
3	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900	
4	1024	Fish and Game Fund	<u>24,343,500</u>	Deleted: 25,287,700
5	1055	Inter-Agency/Oil & Hazardous Waste	109,700	
6	1061	Capital Improvement Project Receipts	7,796,000	
7	1108	Statutory Designated Program Receipts	7,888,900	
8	1109	Test Fisheries Receipts	3,842,300	
9	1201	Commercial Fisheries Entry Commission Receipts	8,375,800	
10	*** Total Agency Funding ***		<u>201,943,200</u>	Deleted: 203,643,600
11	<b>Office of the Governor</b>			
12	1002	Federal Receipts	201,000	
13	1004	Unrestricted General Fund Receipts	22,856,100	
14	1007	Interagency Receipts	99,900	
15	1061	Capital Improvement Project Receipts	468,300	
16	1108	Statutory Designated Program Receipts	29,000	
17	1185	Election Fund	251,500	
18	*** Total Agency Funding ***		23,905,800	
19	<b>Department of Health and Social Services</b>			
20	1002	Federal Receipts	<u>1,412,721,700</u>	Deleted: 414,589,100
21	1003	General Fund Match	<u>576,418,600</u>	Deleted: 521,433,400
22	1004	Unrestricted General Fund Receipts	<u>317,802,500</u>	Deleted: 384,547,700
23	1005	General Fund/Program Receipts	<u>33,000,500</u>	Deleted: 34,600
24	1007	Interagency Receipts	69,573,000	
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	
26	1050	Permanent Fund Dividend Fund	17,724,700	
27	1061	Capital Improvement Project Receipts	4,789,700	
28	1108	Statutory Designated Program Receipts	22,330,000	
29	1168	Tobacco Use Education and Cessation Fund	9,493,500	
30	1188	Federal Unrestricted Receipts	7,400,000	
31	1238	Vaccine Assessment Account	22,488,600	

1	*** Total Agency Funding ***	2,493,744,800	Deleted: 508,972,200
2	<b>Department of Labor and Workforce Development</b>		
3	1002 Federal Receipts	85,438,100	
4	1003 General Fund Match	7,635,800	
5	1004 Unrestricted General Fund Receipts	15,554,400	Deleted: 14,957
6	1005 General Fund/Program Receipts	2,875,800	
7	1007 Interagency Receipts	18,859,200	Deleted: 719
8	1031 Second Injury Fund Reserve Account	3,412,500	
9	1032 Fishermen's Fund	1,457,200	
10	1049 Training and Building Fund	798,500	
11	1054 State Training & Employment Program	8,294,100	
12	1061 Capital Improvement Project Receipts	93,700	
13	1108 Statutory Designated Program Receipts	1,214,900	
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	
15	1151 Technical Vocational Education Program Receipts	7,324,300	
16	1157 Workers Safety and Compensation Administration Account	8,493,800	
17	1172 Building Safety Account	2,136,800	
18	1203 Workers Compensation Benefits Guarantee Fund	774,500	
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	
20	*** Total Agency Funding ***	164,688,600	Deleted: 163,951
21	<b>Department of Law</b>		
22	1002 Federal Receipts	1,020,100	
23	1003 General Fund Match	317,400	
24	1004 Unrestricted General Fund Receipts	48,760,600	Deleted: 49,419,300
25	1005 General Fund/Program Receipts	862,200	
26	1007 Interagency Receipts	43,735,600	
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200	
28	1061 Capital Improvement Project Receipts	106,200	
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600	
30	1108 Statutory Designated Program Receipts	1,093,900	
31	1141 Regulatory Commission of Alaska Receipts	2,332,600	

1	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
2	1168	Tobacco Use Education and Cessation Fund	100,900
3	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
4	*** Total Agency Funding ***		<u>101,719,400</u>
5	<b>Department of Military and Veterans' Affairs</b>		
6	1002	Federal Receipts	26,172,000
7	1003	General Fund Match	7,592,100
8	1004	Unrestricted General Fund Receipts	8,816,900
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,020,000
11	1061	Capital Improvement Project Receipts	1,733,500
12	1101	Alaska Aerospace Corporation Fund	7,667,100
13	1108	Statutory Designated Program Receipts	435,000
14	*** Total Agency Funding ***		57,465,000
15	<b>Department of Natural Resources</b>		
16	1002	Federal Receipts	13,382,300
17	1003	General Fund Match	742,000
18	1004	Unrestricted General Fund Receipts	<u>62,408,800</u>
19	1005	General Fund/Program Receipts	<u>18,512,400</u>
20	1007	Interagency Receipts	6,839,600
21	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
22	1021	Agricultural Revolving Loan Fund	2,544,100
23	1055	Inter-Agency/Oil & Hazardous Waste	48,200
24	1061	Capital Improvement Project Receipts	6,630,200
25	1105	Permanent Fund Corporation Gross Receipts	5,889,900
26	1108	Statutory Designated Program Receipts	15,611,500
27	1153	State Land Disposal Income Fund	5,970,500
28	1154	Shore Fisheries Development Lease Program	344,900
29	1155	Timber Sale Receipts	991,800
30	1200	Vehicle Rental Tax Receipts	2,984,300
31	1216	Boat Registration Fees	300,000

Deleted: 102,378,100

Deleted: 60,720,100

Deleted: 425,200

1	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000	
2		*** Total Agency Funding ***	<u>143,908,800</u>	Deleted: 142,132,900
3		<b>Department of Public Safety</b>		
4	1002	Federal Receipts	10,808,700	
5	1003	General Fund Match	693,300	
6	1004	Unrestricted General Fund Receipts	<u>154,462,200</u>	Deleted: 155,419,500
7	1005	General Fund/Program Receipts	6,570,100	
8	1007	Interagency Receipts	9,888,300	
9	1055	Inter-Agency/Oil & Hazardous Waste	50,700	
10	1061	Capital Improvement Project Receipts	4,274,500	
11	1108	Statutory Designated Program Receipts	203,900	
12		*** Total Agency Funding ***	<u>186,951,700</u>	Deleted: 187,909,000
13		<b>Department of Revenue</b>		
14	1002	Federal Receipts	76,467,700	
15	1003	General Fund Match	7,963,500	
16	1004	Unrestricted General Fund Receipts	18,819,400	
17	1005	General Fund/Program Receipts	1,720,200	
18	1007	Interagency Receipts	<u>7,922,100</u>	Deleted: 777,000
19	1016	CSSD Federal Incentive Payments	1,800,000	
20	1017	Group Health and Life Benefits Fund	<u>31,672,300</u>	Deleted: 600,100
21	1027	International Airports Revenue Fund	34,400	
22	1029	Public Employees Retirement Trust Fund	<u>26,733,900</u>	Deleted: 688,100
23	1034	Teachers Retirement Trust Fund	<u>12,326,400</u>	Deleted: 298,900
24	1042	Judicial Retirement System	<u>439,900</u>	Deleted: 200
25	1045	National Guard & Naval Militia Retirement System	<u>276,700</u>	Deleted: 500
26	1050	Permanent Fund Dividend Fund	8,361,200	
27	1061	Capital Improvement Project Receipts	3,467,800	
28	1066	Public School Trust Fund	124,400	
29	1103	Alaska Housing Finance Corporation Receipts	<u>31,703,700</u>	Deleted: 33,375,500
30	1104	Alaska Municipal Bond Bank Receipts	899,700	
31	1105	Permanent Fund Corporation Gross Receipts	<u>160,394,400</u>	Deleted: 178

1	1108	Statutory Designated Program Receipts	243,300	
2	1133	CSSD Administrative Cost Reimbursement	1,363,100	
3	1169	Power Cost Equalization Endowment Fund Earnings	<u>357,400</u>	Deleted: 356,200
4	*** Total Agency Funding ***		<u>393,091,500</u>	Deleted: 394,254,600
5	<b>Department of Transportation and Public Facilities</b>			
6	1002	Federal Receipts	2,036,300	
7	1004	Unrestricted General Fund Receipts	<u>214,729,200</u>	Deleted: 221,905,700
8	1005	General Fund/Program Receipts	<u>4,800,700</u>	Deleted: 823
9	1007	Interagency Receipts	3,848,200	
10	1026	Highways Equipment Working Capital Fund	34,880,500	
11	1027	International Airports Revenue Fund	86,823,500	
12	1061	Capital Improvement Project Receipts	161,514,800	
13	1076	Alaska Marine Highway System Fund	<u>57,628,800</u>	Deleted: 53
14	1108	Statutory Designated Program Receipts	534,800	
15	1200	Vehicle Rental Tax Receipts	<u>6,408,200</u>	Deleted: 413
16	1214	Whittier Tunnel Toll Receipts	1,928,400	
17	1215	Unified Carrier Registration Receipts	509,500	
18	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600	
19	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300	
20	1239	Aviation Fuel Tax Account	4,726,100	
21	1244	Rural Airport Lease Receipts	<u>5,916,900</u>	Deleted: 893
22	1245	Airport Lease I/A	254,900	
23	*** Total Agency Funding ***		<u>587,242,700</u>	Deleted: 590,424,200
24	<b>University of Alaska</b>			
25	1002	Federal Receipts	150,852,700	
26	1003	General Fund Match	4,777,300	
27	1004	Unrestricted General Fund Receipts	<u>319,450,400</u>	Deleted: 269,866,900
28	1007	Interagency Receipts	16,201,100	
29	1048	University of Alaska Restricted Receipts	331,203,800	
30	1061	Capital Improvement Project Receipts	10,530,700	
31	1151	Technical Vocational Education Program Receipts	5,980,100	

1		<u>1174 University of Alaska Intra-Agency Transfers</u>	58,121,000
2		*** Total Agency Funding ***	<u>897,117,100</u>
3		<b><u>Executive Branch-wide Unallocated Appropriations</u></b>	
4		<u>1004 Unrestricted General Fund Receipts</u>	<u>-100,000,000</u>
5		<u>*** Total Agency Funding ***</u>	<u>-100,000,000</u>
6		<b>Judiciary</b>	
7		1002 Federal Receipts	1,116,000
8		1004 Unrestricted General Fund Receipts	103,846,200
9		1007 Interagency Receipts	1,421,700
10		1108 Statutory Designated Program Receipts	85,000
11		1133 CSSD Administrative Cost Reimbursement	209,600
12		*** Total Agency Funding ***	106,678,500
13		<b>Alaska Legislature</b>	
14		1004 Unrestricted General Fund Receipts	<u>68,081,100</u>
15		1005 General Fund/Program Receipts	63,400
16		1007 Interagency Receipts	809,800
17		*** Total Agency Funding ***	<u>68,954,300</u>
18		<b>* * * * * Total Budget * * * * *</b>	<b><u>6,552,263,900</u></b>
19		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

Deleted: 1169 - Power Cost Equalization Endowment Fund Earnings - 24,700,000 -

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1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source Amount

4 **Unrestricted General**

5	1003 General Fund Match	<u>617,209,900</u>	Deleted: 561,196,200
6	1004 Unrestricted General Fund Receipts	1,707,208,900	Deleted: 829,255,600
7	*** Total Unrestricted General ***	<u>2,324,418,800</u>	Deleted: 390,451

8 **Designated General**

9	1005 General Fund/Program Receipts	117,282,800	Deleted: 790,700
10	1021 Agricultural Revolving Loan Fund	2,544,100	
11	1031 Second Injury Fund Reserve Account	3,412,500	
12	1032 Fishermen's Fund	1,457,200	
13	1036 Commercial Fishing Loan Fund	4,261,700	
14	1040 Real Estate Recovery Fund	290,700	
15	1048 University of Alaska Restricted Receipts	331,203,800	
16	1049 Training and Building Fund	798,500	
17	1050 Permanent Fund Dividend Fund	26,085,900	
18	1052 Oil/Hazardous Release Prevention & Response Fund	15,695,300	
19	1054 State Training & Employment Program	8,294,100	
20	1062 Power Project Fund	995,500	
21	1066 Public School Trust Fund	30,124,400	
22	1070 Fisheries Enhancement Revolving Loan Fund	605,400	
23	1074 Bulk Fuel Revolving Loan Fund	55,300	
24	1076 Alaska Marine Highway System Fund	<u>57,628,800</u>	Deleted: 53
25	1109 Test Fisheries Receipts	3,842,300	
26	1141 Regulatory Commission of Alaska Receipts	11,218,500	
27	1145 Art in Public Places Fund	30,000	
28	1151 Technical Vocational Education Program Receipts	13,836,000	
29	1153 State Land Disposal Income Fund	5,970,500	
30	1154 Shore Fisheries Development Lease Program	344,900	
31	1155 Timber Sale Receipts	991,800	

1	1156	Receipt Supported Services	17,132,500	Deleted: 043
2	1157	Workers Safety and Compensation Administration Account	8,493,800	
3	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600	
4	1164	Rural Development Initiative Fund	57,400	
5	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200	
6	1168	Tobacco Use Education and Cessation Fund	9,594,400	
7	1169	Power Cost Equalization Endowment Fund Earnings	357,400	Deleted: 25,056,200
8	1170	Small Business Economic Development Revolving Loan Fund	55,100	
9	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900	
10	1172	Building Safety Account	2,136,800	
11	1200	Vehicle Rental Tax Receipts	9,729,200	Deleted: 734
12	1201	Commercial Fisheries Entry Commission Receipts	8,375,800	
13	1203	Workers Compensation Benefits Guarantee Fund	774,500	
14	1205	Berth Fees for the Ocean Ranger Program	3,832,500	
15	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	
16	1223	Commercial Charter Fisheries RLF	19,200	Deleted: 1210 = Renewable Energy Grant Fund = 2,000,000 =
17	1224	Mariculture RLF	19,200	
18	1225	Community Quota Entity RLF	38,300	
19	1226	Alaska Higher Education Investment Fund	23,055,800	Deleted: 22,235
20	1227	Alaska Microloan RLF	9,400	
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	
22	1238	Vaccine Assessment Account	22,488,600	
23	***	Total Designated General ***	772,745,200	Deleted: 795,047,900
24	<b>Other Non-Duplicated</b>			
25	1017	Group Health and Life Benefits Fund	63,453,000	Deleted: 380,800
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100	
27	1023	FICA Administration Fund Account	150,700	
28	1024	Fish and Game Fund	24,343,500	Deleted: 25,287,700
29	1027	International Airports Revenue Fund	86,857,900	
30	1029	Public Employees Retirement Trust Fund	35,238,600	Deleted: 192,800
31	1034	Teachers Retirement Trust Fund	15,375,200	Deleted: 347,700



1	1042	Judicial Retirement System	515,800	Deleted: 100
2	1045	National Guard & Naval Militia Retirement System	506,700	Deleted: 500
3	1093	Clean Air Protection Fund	5,137,400	
4	1101	Alaska Aerospace Corporation Fund	7,667,100	
5	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000	
6	1103	Alaska Housing Finance Corporation Receipts	31,703,700	Deleted: 33,375,500
7	1104	Alaska Municipal Bond Bank Receipts	899,700	
8	1105	Permanent Fund Corporation Gross Receipts	168,861,900	Deleted: 645
9	1106	Alaska Student Loan Corporation Receipts	11,993,000	Deleted: 12,443
10	1107	Alaska Energy Authority Corporate Receipts	981,700	
11	1108	Statutory Designated Program Receipts	67,811,500	
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	
13	1214	Whittier Tunnel Toll Receipts	1,928,400	
14	1215	Unified Carrier Registration Receipts	509,500	
15	1216	Boat Registration Fees	496,900	
16	1230	Alaska Clean Water Administrative Fund	1,240,300	
17	1231	Alaska Drinking Water Administrative Fund	456,200	
18	1239	Aviation Fuel Tax Account	4,726,100	
19	1244	Rural Airport Lease Receipts	5,916,900	Deleted: 893
20	***	Total Other Non-Duplicated ***	548,643,800	Deleted: 551,324,400
21	<b>Federal Receipts</b>			
22	1002	Federal Receipts	2,122,004,500	Deleted: 123,871,900
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	
24	1014	Donated Commodity/Handling Fee Account	380,600	
25	1016	CSSD Federal Incentive Payments	1,800,000	
26	1033	Federal Surplus Property Revolving Fund	326,000	
27	1043	Federal Impact Aid for K-12 Schools	20,791,000	
28	1133	CSSD Administrative Cost Reimbursement	1,572,700	
29	1188	Federal Unrestricted Receipts	7,400,000	
30	***	Total Federal Receipts ***	2,154,276,800	Deleted: 156,144,200
31	<b>Other Duplicated</b>			

1		1007	Interagency Receipts	385,756,900	Deleted: 386,535,200
2		1026	Highways Equipment Working Capital Fund	34,880,500	
3		1055	Inter-Agency/Oil & Hazardous Waste	656,800	
4		1061	Capital Improvement Project Receipts	213,770,700	
5		1081	Information Services Fund	38,269,200	
6		1147	Public Building Fund	17,007,900	
7		1174	University of Alaska Intra-Agency Transfers	58,121,000	
8		1185	Election Fund	251,500	
9		1220	Crime Victim Compensation Fund	1,544,100	
10		<del>1232</del>	<del>In-State Natural Gas Pipeline Fund--Interagency</del>	<del>1,664,500</del>	Deleted: 1229 In-State Natural Gas Pipeline Fund = 6,231,600
11		1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300	
12		1245	Airport Lease I/A	254,900	Deleted: 1235 Alaska Liquefied Natural Gas Project Fund = 4,154,400
13		***	Total Other Duplicated ***	752,179,300	Deleted: 763,343,600
14			(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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1 \* **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
 2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
 3 the fiscal year ending June 30, 2017.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that  
 5 intend to contract for basic or applied research, including consultation, undertaking a study,  
 6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations  
 7 with the University of Alaska's Vice-President for Academic Affairs and Research to  
 8 determine whether the University of Alaska can provide that service to the agency and, if so,  
 9 obtain that service from the University of Alaska unless contrary to the best interests of the  
 10 state or contrary to another provision of law.

11 (c) It is the intent of the legislature that the executive branch continue to enforce the  
 12 governor's January 5, 2016, restriction on nonessential travel throughout the fiscal year ending  
 13 June 30, 2017.

14 (d) It is the intent of the legislature that the commissioner of each department in the  
 15 executive branch prepare a report to the legislature, to be delivered to the senate secretary and  
 16 chief clerk of the house of representatives not later than January 17, 2017, identifying services  
 17 that can be privatized, including procurement, client services, human resource management,  
 18 and auditing of certain files.

19 (e) It is the intent of the legislature that the governor develop a plan using best  
 20 practices to find efficient measures to colocate the Alaska Aerospace Corporation, Alaska  
 21 Energy Authority, Alaska Housing Finance Corporation, and Alaska Industrial Development  
 22 and Export Authority in an effort to reduce administrative costs and duplication of services  
 23 within those agencies. The plan should be delivered to the cochairs of the house and senate  
 24 finance committees not later than October 31, 2016.

25 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
 26 includes the amount necessary to pay the costs of personal services because of reclassification  
 27 of job classes during the fiscal year ending June 30, 2017.

28 \* **Sec. 6. LEGISLATIVE INTENT REGARDING PERSONAL SERVICES TRANSFERS.**

29 It is the intent of the legislature that agencies restrict transfers to and from the personal  
 30 services line. It is the intent of the legislature that the office of management and budget  
 31 submit a report to the house and senate finance committees on January 15, 2017, that

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1 describes and justifies all transfers to and from the personal services line by executive branch  
 2 agencies during the first half of the fiscal year ending June 30, 2017, and submit a report to  
 3 the house and senate finance committees on October 1, 2017, that describes and justifies all  
 4 transfers to and from the personal services line by executive branch agencies for the entire  
 5 fiscal year ending June 30, 2017.

6 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
 7 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
 8 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
 9 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

10 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
 11 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
 12 in net assets from the second preceding fiscal year will be available for appropriation for the  
 13 fiscal year ending June 30, 2017.

14 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
 15 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
 16 the following estimated amounts:

17 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
 18 dormitory construction, authorized under ch. 26, SLA 1996;

19 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
 20 2002;

21 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
 22 SLA 2004.

23 (c) After deductions for the items set out in (b) of this section and deductions for  
 24 appropriations for operating and capital purposes are made, any remaining balance of the  
 25 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
 26 the Alaska capital income fund (AS 37.05.565).

27 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
 28 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 29 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
 30 the corporation during that period are appropriated to the Alaska Housing Finance  
 31 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and

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1 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
2 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
3 under procedures adopted by the board of directors.

4 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
5 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
6 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
7 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
8 June 30, 2017, for housing loan programs not subsidized by the corporation.

9 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
10 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
11 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
12 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
13 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
14 loan programs and projects subsidized by the corporation.

15 \* **Sec. 9. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
16 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending  
17 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of  
18 that requirement.

19 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska  
20 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is  
21 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
22 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
23 associated costs for the fiscal year ending June 30, 2017.

24 (c) The income earned during the fiscal year ending June 30, 2017, on revenue from  
25 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
26 Alaska capital income fund (AS 37.05.565).

Deleted: (c) After money is transferred to the dividend fund under (b) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.¶  
(d)

27 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
28 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
29 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
30 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
31 Development and Export Authority revolving fund (AS 44.88.060).

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1 (b) After deductions for appropriations made for operating and capital purposes are  
2 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
3 ending June 30, 2017, is appropriated to the Alaska capital income fund (AS 37.05.565).

4 \* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
6 appropriated from that account to the Department of Administration for those uses for the  
7 fiscal year ending June 30, 2017.

8 (b) The amount necessary to fund the uses of the working reserve account described  
9 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
10 those uses for the fiscal year ending June 30, 2017.

11 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
12 working reserve account described in AS 37.05.510(a) is appropriated from the  
13 unencumbered balance of any appropriation enacted to finance the payment of employee  
14 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
15 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

16 (d) The amount received in settlement of a claim against a bond guaranteeing the  
17 reclamation of state, federal, or private land, including the plugging or repair of a well,  
18 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
19 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
20 covered by the bond for the fiscal year ending June 30, 2017.

21 (e) Section 10(b), ch. 38, SLA 2015, is amended to read:

22 (b) The sum of \$2,250,000 [\$1,317,900] is appropriated from the general fund  
23 to the Department of Administration, centralized administrative services, finance, for  
24 the purpose of paying for the single audit for the Department of Health and Social  
25 Services for the fiscal years ending June 30, 2015, June 30, 2016, [AND] June 30,  
26 2017, and June 30, 2018.

27 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
28 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
29 apportioned to the state as national forest income that the Department of Commerce,  
30 Community, and Economic Development determines would lapse into the unrestricted portion  
31 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule

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1 cities, first class cities, second class cities, a municipality organized under federal law, or  
2 regional educational attendance areas entitled to payment from the national forest income for  
3 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
5 and (d) for the fiscal year ending June 30, 2017.

6 (b) If the amount necessary to make national forest receipts payments under  
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
8 amount necessary to make national forest receipt payments is appropriated from federal  
9 receipts received for that purpose to the Department of Commerce, Community, and  
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
11 year ending June 30, 2017.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
15 from federal receipts received for that purpose to the Department of Commerce, Community,  
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
17 fiscal year ending June 30, 2017.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
19 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
21 Commerce, Community, and Economic Development for payment in the fiscal year ending  
22 June 30, 2017, to qualified regional associations operating within a region designated under  
23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
25 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
26 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
27 Commerce, Community, and Economic Development for payment in the fiscal year ending  
28 June 30, 2017, to qualified regional seafood development associations for the following  
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the  
31 region and processed for sale;

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1 (2) promotion of improvements to the commercial fishing industry and  
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion  
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the  
6 promotion of seafood and seafood by-products that are harvested in the region and processed  
7 for sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
9 or private boards, organizations, or agencies engaged in work or activities similar to the work  
10 of the organization, including entering into contracts for joint programs of consumer  
11 education, sales promotion, quality control, advertising, and research in the production,  
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,  
14 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
15 Technology Center, state and federal agencies, and other relevant persons and entities to  
16 investigate market reception to new seafood product forms and to develop commodity  
17 standards and future markets for seafood products.

18 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
19 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
20 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
21 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
22 fiscal year ending June 30, 2017.

23 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
24 of \$116,482 is appropriated from the general fund to the Department of Education and Early  
25 Development for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough  
26 School District for transporting students to the Alaska Middle College School for the fiscal  
27 year ending June 30, 2017.

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**Deleted:** GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2016, estimated to be \$500,000, and deposited in the general fund  
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**Deleted:** , to the qualified regional dive fishery development association in the administrative area where the assessment was collected

28 \* **Sec. 14.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
29 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
30 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
31 from the general fund to the Department of Fish and Game for payment in the fiscal year

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ending June 30, 2017, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 25(n) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2017.

\* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount necessary to pay benefits under AS 47.45.302(b)(1) and (2) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary, estimated to be \$0, to pay those benefit payments is appropriated from the general fund to the Department of Health and Social Services, public assistance, senior benefits payment program, for the fiscal year ending June 30, 2017.

\* Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2017.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2017.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the

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1 amount appropriated to the Department of Labor and Workforce Development, Alaska  
2 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
3 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
4 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
5 the center, for the fiscal year ending June 30, 2017.

6 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
7 the average ending market value in the Alaska veterans' memorial endowment fund  
8 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
9 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
10 to the Department of Military and Veterans' Affairs for the purposes specified in  
11 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

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12 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
13 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
14 operation of an oil production platform in Cook Inlet under lease with the Department of  
15 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
16 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
17 ending June 30, 2017, June 30, 2018, and June 30, 2019.

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18 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
19 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
20 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
21 Resources for those purposes for the fiscal year ending June 30, 2017.

22 (c) The amount received in settlement of a claim against a bond guaranteeing the  
23 reclamation of state, federal, or private land, including the plugging or repair of a well,  
24 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
25 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
26 for the fiscal year ending June 30, 2017.

27 (d) Federal receipts received for fire suppression during the fiscal year ending  
28 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural  
29 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

30 (e) If any portion of the federal receipts appropriated to the Department of Natural  
31 Resources for division of forestry wildland firefighting crews is not received, that amount, not

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1 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
2 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
3 forestry wildland firefighting crews for the fiscal year ending June 30, 2017.

4 \* Sec. 19. DEPARTMENT OF REVENUE. (a) Program receipts collected as cost recovery  
5 for paternity testing administered by the child support services agency, as required under  
6 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
7 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
8 child support activities for the fiscal year ending June 30, 2017.

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9 (b) The amount necessary, not to exceed \$650,000, is appropriated from the earnings  
10 reserve account (AS 37.13.145) to the Department of Revenue, permanent fund dividend  
11 division, to perform third-party eligibility analytics for the fiscal year ending June 30, 2017. It  
12 is the intent of the legislature that the appropriation for third-party eligibility analytics under  
13 this subsection result in sufficient savings to the state to surpass the amount expended and that  
14 the fee amount not exceed 20 percent of anticipated savings. The permanent fund dividend  
15 division shall contract with a third-party provider to acquire the eligibility analytics services.

16 \* Sec. 20. UNIVERSITY OF ALASKA. The amount of the fees collected under  
17 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
18 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
19 appropriated from the general fund to the University of Alaska for support of alumni  
20 programs at the campuses of the university for the fiscal year ending June 30, 2017.

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21 \* Sec. 21. OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from  
22 the general fund to the Office of the Governor, division of elections, for costs associated with  
23 conducting the statewide primary and general elections for the fiscal years ending June 30,  
24 2016, and June 30, 2017.

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25 (b) The sum of \$120,000 is appropriated from the election fund required by the  
26 federal Help America Vote Act to the Office of the Governor, division of elections, for costs  
27 associated with conducting the statewide primary and general elections for the fiscal year  
28 ending June 30, 2017.

29 (c) The sum of \$1,847,000 is appropriated from the general fund to the Office of the  
30 Governor, division of elections, for costs associated with conducting the statewide primary  
31 and general elections for the fiscal years ending June 30, 2017, and June 30, 2018.

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1 \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
2 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
3 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
4 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
5 accounts in which the payments received by the state are deposited. In this subsection,  
6 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

7 (b) The amount necessary to compensate the provider of bankcard or credit card  
8 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
9 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
10 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
11 goods, and services provided by that agency on behalf of the state, from the funds and  
12 accounts in which the payments received by the state are deposited.

13 (c) The amount necessary to compensate the provider of bankcard or credit card  
14 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
15 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
16 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
17 credit card, from the funds and accounts in which the restitution payments received by the  
18 Department of Law are deposited.

19 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
20 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
21 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the  
22 general fund to the Department of Revenue for payment of the interest on those notes for the  
23 fiscal year ending June 30, 2017.

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24 (b) The amount required to be paid by the state for the principal of and interest on all  
25 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
26 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
27 interest on those bonds for the fiscal year ending June 30, 2017.

28 (c) The amount necessary for payment of principal and interest, redemption premium,  
29 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
30 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
31 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

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1 revenue bond redemption fund (AS 37.15.565).

2 (d) The amount necessary for payment of principal and interest, redemption premium,  
3 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
4 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
5 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
6 fund revenue bond redemption fund (AS 37.15.565).

7 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
8 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
9 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
10 following projects:

11 AGENCY AND PROJECT	11 APPROPRIATION AMOUNT
12 (1) University of Alaska	\$1,216,800
13 Anchorage Community and Technical	
14 College Center	
15 Juneau Readiness Center/UAS Joint Facility	
16 (2) Department of Transportation and Public Facilities	
17 (A) Matanuska-Susitna Borough	709,913
18 (deep water port and road upgrade)	
19 (B) Aleutians East Borough/False Pass	143,621
20 (small boat harbor)	
21 (C) City of Valdez (harbor renovations)	203,250
22 (D) Aleutians East Borough/Akutan	353,708
23 (small boat harbor)	
24 (E) Fairbanks North Star Borough	337,199
25 (Eielson AFB Schools, major	
26 maintenance and upgrades)	
27 (F) City of Unalaska (Little South America	365,895
28 (LSA) Harbor)	
29 (3) Alaska Energy Authority	
30 (A) Kodiak Electric Association	943,676
31 (Nyman combined cycle cogeneration plant)	

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1 (B) Copper Valley Electric Association 351,180  
 2 (cogeneration projects)

3 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 4 certificates of participation issued for real property for the fiscal year ending June 30, 2017,  
 5 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee  
 6 for that purpose for the fiscal year ending June 30, 2017.

7 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
 8 Administration in the following amounts for the purpose of paying the following obligations  
 9 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

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- 10 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 11 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

12 (h) The following amounts are appropriated to the state bond committee from the  
 13 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

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14 (1) the sum of \$18,900 from the investment earnings on the bond proceeds  
 15 deposited in the capital project funds for the series 2009A general obligation bonds, for  
 16 payment of debt service and accrued interest on outstanding State of Alaska general  
 17 obligation bonds, series 2009A;

18 (2) the amount necessary for payment of debt service and accrued interest on  
 19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
 20 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

21 (3) the amount necessary for payment of debt service and accrued interest on  
 22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
 23 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
 24 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
 25 on the series 2010A general obligation bonds;

26 (4) The amount necessary for payment of debt service and accrued interest on  
 27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
 28 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
 29 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
 30 interest subsidy payments due on the series 2010B general obligation bonds;

31 (5) the sum of \$3,400 from the investment earnings on the bond proceeds

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1 deposited in the capital project funds for the series 2010A and 2010B general obligation  
 2 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
 3 general obligation bonds, series 2010A and 2010B;

4 (6) the amount necessary for payment of debt service and accrued interest on  
 5 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
 6 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
 7 general fund for that purpose;

8 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
 9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 10 2012A, from the general fund for that purpose;

11 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
 12 deposited in the capital project funds for the series 2013A general obligation bonds, for  
 13 payment of debt service and accrued interest on outstanding State of Alaska general  
 14 obligation bonds, series 2013A;

15 (9) the amount necessary for payment of debt service and accrued interest on  
 16 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
 17 from the amount received from the United States Treasury as a result of the American  
 18 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
 19 subsidy payments due on the series 2013A general obligation bonds;

20 (10) the amount necessary for payment of debt service and accrued interest on  
 21 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
 22 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

23 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
 24 deposited in the capital project funds for the series 2013B general obligation bonds, for  
 25 payment of debt service and accrued interest on outstanding State of Alaska general  
 26 obligation bonds, series 2013B;

27 (12) the amount necessary for payment of debt service and accrued interest on  
 28 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
 29 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

30 (13) the amount necessary for payment of debt service and accrued interest on  
 31 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be

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1 \$4,721,250, from the general fund for that purpose;  
2 (14) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
4 be \$20,000,000, from the general fund for that purpose;  
5 (15) the amount necessary for payment of trustee fees on outstanding State of  
6 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
7 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;  
8 (16) the amount necessary for the purpose of authorizing payment to the  
9 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
10 bonds, estimated to be \$100,000, from the general fund for that purpose;  
11 (17) if the proceeds of state general obligation bonds issued are temporarily  
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
14 repayment to the general fund as soon as additional state general obligation bond proceeds  
15 have been received by the state; and  
16 (18) if the amount necessary for payment of debt service and accrued interest  
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
18 this subsection, the additional amount necessary to pay the obligations, from the general fund  
19 for that purpose.  
20 (i) The following amounts are appropriated to the state bond committee from the  
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:  
22 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
23 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
24 fees, if any, associated with the early redemption of international airports revenue bonds  
25 authorized by AS 37.15.410 - 37.15.550;  
26 (2) the amount necessary for debt service on outstanding international airports  
27 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
28 approved by the Federal Aviation Administration at the Alaska international airports system;  
29 (3) the amount necessary for debt service and trustee fees on outstanding  
30 international airports revenue bonds, estimated to be \$398,820, from the amount received  
31 from the United States Treasury as a result of the American Recovery and Reinvestment Act

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1 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
 2 general airport revenue bonds; and

3 (4) the amount necessary for payment of debt service and trustee fees on  
 4 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
 5 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
 6 (AS 37.15.430(a)) for that purpose.

7 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department  
 8 of Administration for payment of obligations and fees for the following facilities for the fiscal  
 9 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

13 (k) The amount necessary for state aid for costs of school construction under  
 14 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
 15 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

16 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

17 (2) the amount necessary after the appropriation made in (1) of this  
 18 subsection, estimated to be \$103,696,375, from the general fund.

19 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
 20 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
 21 appropriated to the state bond committee for payment of debt service, accrued interest, and  
 22 trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of  
 23 those bonds.

24 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 25 designated program receipts under AS 37.05.146(b)(3), information services fund program  
 26 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
 27 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
 28 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
 29 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations  
 30 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and  
 31 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance

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1 with the program review provisions of AS 37.07.080(h).  
2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
3 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
4 this Act, the appropriations from state funds for the affected program shall be reduced by the  
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
7 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
9 in receipts.

10 \* Sec. 25. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection  
11 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
12 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

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13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
14 issuance of heirloom birth certificates;

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15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
16 issuance of heirloom marriage certificates;

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17 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
18 Alaska children's trust license plates, less the cost of issuing the license plates.

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19 (b) The amount of federal receipts received for disaster relief during the fiscal year  
20 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
21 (AS 26.23.300(a)).

22 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
23 fund (AS 26.23.300(a)).

24 (d) The sum of \$7,500,000 is appropriated from the general fund to the group health  
25 and life benefits fund (AS 39.30.095).

26 (e) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011  
27 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.  
28 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from  
29 the general fund to the oil and gas tax credit fund (AS 43.55.028).

30 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

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1 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
2 authority reserve fund (AS 44.85.270(a)).

3 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
4 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
5 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
6 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

7 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
8 2017, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
9 estimated to be \$1,163,984,500, is appropriated from the general fund to the public education  
10 fund (AS 14.17.300).

11 (i) The amount necessary, estimated to be \$78,989,800, to fund transportation of  
12 students under AS 14.09.010 for the fiscal year ending June 30, 2017, is appropriated from the  
13 general fund to the public education fund (AS 14.17.300).

14 (j) The amount of federal receipts awarded or received for capitalization of the Alaska  
15 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for  
16 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is  
17 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (k) The amount necessary to match federal receipts awarded or received for  
19 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
20 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
21 receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
23 drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for  
24 administering the loan fund and other eligible activities, estimated to be \$6,063,030, is  
25 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

26 (m) The amount necessary to match federal receipts awarded or received for  
27 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
28 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
29 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (n) The amount required for payment of debt service, accrued interest, and trustee  
31 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,

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**Deleted:** (h) The sum of \$1,018,984,500

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**Deleted:** (j) The sum of \$435,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).¶  
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2017, estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(o) After the appropriations made in sec. 14(b) of this Act and (n) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017.

(p) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (o) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017.

(q) The amount received under AS 18.67.162 as program receipts, estimated to be \$125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017, is appropriated to the crime victim compensation fund (AS 18.67.162).

(r) The sum of \$1,411,400 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(s) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

\* Sec. 26. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.

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6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under ~~AS 37.05.530(d)~~ are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund ~~(AS 37.14.110(a))~~, according to ~~AS 37.05.530(g)~~(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund ~~(AS 37.14.110(a))~~, and the power cost equalization and rural electric capitalization fund ~~(AS 42.45.100(a))~~, according to ~~AS 37.05.530(g)~~(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee account ~~(AS 14.43.120(u))~~ within the education loan fund ~~(AS 14.42.210(a))~~ of the Alaska Student Loan Corporation for the purposes specified in ~~AS 14.43.120(u)~~.

~~(c)~~ The following amounts are appropriated to the oil and hazardous substance release prevention account ~~(AS 46.08.010(a)(1))~~ in the oil and hazardous substance release prevention and response fund ~~(AS 46.08.010(a))~~ from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account ~~(AS 46.08.020(b))~~ in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under ~~AS 43.55.300~~; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.

~~(d)~~ The following amounts are appropriated to the oil and hazardous substance release response account ~~(AS 46.08.010(a)(2))~~ in the oil and hazardous substance release prevention and response fund ~~(AS 46.08.010(a))~~ from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account ~~(AS 46.08.025(b))~~ in the general fund on July 1, 2016, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2016, from the surcharge levied under ~~AS 43.55.201~~, estimated to be \$1,670,000.

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(e) The sum of \$41,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(f) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(g) The unexpended and unobligated balance on June 30, 2016, estimated to be \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(h) The unexpended and unobligated balance on June 30, 2016, estimated to be \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(i) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2017, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(j) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

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1 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
2 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
3 account ~~(AS 37.14.800(a)).~~

4 \* Sec. 27. RETIREMENT SYSTEM FUNDING. (a) The sum of \$99,166,576 is  
5 appropriated from the general fund to the Department of Administration for deposit in the  
6 defined benefit plan account in the public employees' retirement system as an additional state  
7 contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

8 (b) The sum of \$114,000,000 is appropriated from the general fund to the Department  
9 of Administration for deposit in the defined benefit plan account in the public employees'  
10 retirement system as an additional state contribution for the fiscal year ending June 30, 2017.

11 (c) The sum of \$116,699,959 is appropriated from the general fund to the Department  
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
14 June 30, 2017.

15 (d) The sum of \$228,000,000 is appropriated from the general fund to the Department  
16 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
17 system as an additional state contribution for the fiscal year ending June 30, 2017.

18 (e) The sum of \$797,500 is appropriated from the general fund to the Department of  
19 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
20 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
21 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
22 the fiscal year ending June 30, 2017.

23 (f) The sum of \$69,405 is appropriated from the general fund to the Department of  
24 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
25 National Guard and Alaska Naval Militia retirement system as an additional state contribution  
26 for the purpose of funding past service liability for the Alaska National Guard and Alaska  
27 Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

28 (g) The sum of \$1,881,400 is appropriated from the general fund to the Department of  
29 Administration to pay benefit payments to eligible members and survivors of eligible  
30 members earned under the elected public officers' retirement system for the fiscal year ending  
31 June 30, 2017.

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1 (h) The sum of \$43,700 is appropriated from the general fund to the Department of  
2 Administration to pay benefit payments to eligible members and survivors of eligible  
3 members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan for the  
4 fiscal year ending June 30, 2017.

5 (j) The sum of \$5,412,366 is appropriated from the general fund to the Department of  
6 Administration for deposit in the defined benefit plan account in the judicial retirement  
7 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
8 fiscal year ending June 30, 2017.

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9 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
10 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
11 for public officials, officers, and employees of the executive branch, Alaska Court System  
12 employees, employees of the legislature, and legislators and to implement the terms for the  
13 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

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14 (1) Alaska Correctional Officers Association, representing the correctional  
15 officers unit;

16 (2) Public Safety Employees Association;

17 (3) Alaska Vocational Technical Center Teachers' Association;

18 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
19 marine unit;

20 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
21 mates, and pilots unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
24 2017, for university employees who are not members of a collective bargaining unit and to  
25 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
26 bargaining agreements:

27 (1) United Academics - American Association of University Professors,  
28 American Federation of Teachers;

29 (2) University of Alaska Federation of Teachers (UAFT);

30 (3) United Academic - Adjuncts - American Association of University  
31 Professors, American Federation of Teachers;

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(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

\* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2017:

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	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000
Electric and telephone cooperative tax (AS 10.25.570)	2017	4,000,000
Liquor license fee (AS 04.11)	2017	1,300,000
Cost recovery fisheries (AS 16.10.455)	2017	300,000

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(b) An amount equal to the proceeds of aviation fuel taxes or surcharges levied under AS 43.40 and collected during the fiscal year ending June 30, 2015, estimated to be \$141,800, is appropriated from the aviation fuel tax account (AS 43.40.010(e)) to the Department of Revenue to refund to local governments their share of the proceeds of taxes or surcharges levied under AS 43.40 for the purpose of paying capital and operating costs of airports for the fiscal year ending June 30, 2017.

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**\* Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

**\* Sec. 31. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2016, is insufficient to cover general fund appropriations made for the fiscal year ending June 30, 2016, after the appropriations made in secs. 12(b) and (c), ch. 1, SSSLA 2015, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

**\* Sec. 32. Sections 11(a) and (b),** ch. 23, SLA 2015, **are** repealed.

**\* Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

**\* Sec. 34. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2016 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior fiscal year balance.

(b) If the appropriations made in secs. 11(e), 21(a), and 25(d) of this Act take effect after April 17, 2016, secs. 11(e), 21(a), and 25(d) of this Act are retroactive to April 17, 2016.

(c) If the appropriations made in secs. 27(b), 27(d), and 31 of this Act take effect after June 30, 2016, secs. 27(b), 27(d), and 31 of this Act are retroactive to June 30, 2016.

**\* Sec. 35. Sections 11(e), 21(a), 25(d), 32, and 34(b)** of this Act take effect April 17, 2016.

**\* Sec. 36. Sections 27(b), 27(d), 31, 34(a), and 34(c)** of this Act take effect June 30, 2016.

**\* Sec. 37. Except as provided in secs. 35 and 36** of this Act, this Act takes effect July 1, 2016.

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(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar ... [2]

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(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated to be \$15,700,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2017.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

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