

WORK DRAFT

WORK DRAFT

WORK DRAFT

29-GH2742
Wallace
3/11/16

Deleted: <sp><sp>
Formatted: Tab stops: 3.2", Centered + 6.3", Right
Deleted: E
Deleted: 8

SENATE CS FOR CS FOR HOUSE BILL NO. 257(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE **SENATE** FINANCE COMMITTEE

Deleted: HOUSE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

Deleted: making supplemental appropriations;

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Formatted: Tab stops: 3.2", Centered + 6.3", Right

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

1 * **Section 1.** The following appropriation items are for operating expenditures from the
2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
3 purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017,
4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this
6 section to that department, agency, or branch.

7 At the discretion of the head of each executive branch agency, up to five percent of the
8 unrestricted general funds appropriated to each agency for FY2017 may be transferred
9 between appropriations within each agency.

10 It is the intent of the legislature that the Office of Management and Budget submit a report of
11 transfers between appropriations that occurred in the first half of FY2017 by January 30,
12 2017, and a report of transfers in the second half of FY2017, by October 1, 2017, to the House
13 and Senate Finance Committees and the Legislative Finance Division.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
19	Legal and Advocacy Services	2,315,700	2,106,900
			208,800
20	Office of Public Advocacy	1,941,200	
21	Public Defender Agency	374,500	
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Health and Rehabilitation Services	8,244,000	7,737,100
26	Behavioral Health Care	6,632,500	
27	Substance Abuse Treatment	1,611,500	
28	Program		
29	*****	*****	
30	***** Department of Education and Early Development *****		
31	*****	*****	

Formatted: Tab stops: 3.2", Centered + 6.3", Right

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
A school district may not receive state education aid for K-12 support appropriated under Section 1 of the Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district				
(1) Has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students;				
(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or				
(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.				
Teaching and Learning Support		452,800	377,800	75,000
Student and School	452,800			
Achievement				
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services * * * * *			
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 of unrestricted general funds may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.				
Alaska Pioneer Homes		16,045,000	16,045,000	
It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings through the privatization of food and janitorial services in all the Pioneer Homes as has been accomplished in the Juneau Pioneer Home.				
Alaska Pioneer Homes	64,200			
Management				
Pioneer Homes	15,980,800			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.				

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

Deleted: The amount allocated for program administration and operations shall not include federal receipts for the ANSWERS program.¶

Formatted: Tab stops: 3.2", Centered + 6.3", Right

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Behavioral Health		84,551,700	82,801,100	1,750,600
Behavioral Health Treatment and Recovery Grants	55,920,200			
Alcohol Safety Action Program (ASAP)	1,363,700			
Behavioral Health Administration	5,853,700			
Behavioral Health Prevention and Early Intervention Grants	6,221,400			
Designated Evaluation and Treatment	3,957,700			
Alaska Psychiatric Institute	6,391,100			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	954,500			
Suicide Prevention Council	651,300			
Residential Child Care	3,238,100			
Children's Services		2,191,900	2,191,900	
Children's Services Management	69,500			
Front Line Social Workers	148,500			
Family Preservation	726,000			
Foster Care Augmented Rate	500,000			
Foster Care Special Need	747,900			
Health Care Services		128,400	128,400	
Residential Licensing	128,400			
Juvenile Justice		1,528,500	1,255,400	273,100
McLaughlin Youth Center	736,000			
Fairbanks Youth Facility	116,800			

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

Deleted: 81

Deleted: 79

Deleted: 52

Formatted: Tab stops: 3.2", Centered + 6.3", Right

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bethel Youth Facility	64,200		
4	Probation Services	611,500		
5	Public Assistance		13,200	13,200
6	Public Assistance	13,200		
7	Administration			
8	Public Health		1,704,800	1,454,800
9	Health Planning and Systems	801,600		
10	Development			
11	Nursing	98,200		
12	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
13	services provided.			
14	Women, Children and Family	795,000		
15	Health			
16	Chronic Disease Prevention	10,000		
17	and Health Promotion			
18	Senior and Disabilities Services	25,004,800	23,674,800	1,330,000
19	Early Intervention/Infant	7,424,500		
20	Learning Programs			
21	Senior and Disabilities	3,075,500		
22	Services Administration			
23	General Relief/Temporary	740,300		
24	Assisted Living			
25	Senior Community Based	300,000		
26	Grants			
27	Community Developmental	12,516,400		
28	Disabilities Grants			
29	Commission on Aging	148,700		
30	Governor's Council on	799,400		
31	Disabilities and Special			
32	Education			
33	Departmental Support Services	459,800	459,800	

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

Deleted: 24,684

Deleted: 354

Deleted: 196

Formatted: Tab stops: 3.2", Centered + 6.3", Right

SCS CSHB 257(FIN), Sec. 1

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Commissioner's Office	109,800		
4	HSS State Facilities Rent	350,000		
5	Medicaid Services	62,907,700	62,907,700	
6	No money appropriated in this appropriation may be expended for an abortion that is not a			
7	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
8	Social Services may be expended only for mandatory services required under Title XIX of the			
9	Social Security Act and for optional services offered by the state under the state plan for			
10	medical assistance that has been approved by the United States Department of Health and			
11	Human Services.			
12	<u>No money appropriated in this appropriation may be expended to pay for provider rate</u>			
13	<u>increases that are the result of an annual inflation adjustment. For purposes of this section,</u>			
14	<u>"annual inflation adjustment" means a revision required by regulation to an existing Medicaid</u>			
15	<u>payment rate that results in a new Medicaid payment rate that differs from the existing</u>			
16	<u>Medicaid payment rate by a percentage value or overall average net change value that is either</u>			
17	<u>listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global</u>			
18	<u>Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation</u>			
19	<u>adjustment does not include a revision required by regulation to a Medicaid payment rate that</u>			
20	<u>is the result of the rebasing of the Medicaid payment rate.</u>			
21	Behavioral Health Medicaid	62,524,600		
22	Services			
23	Children's Medicaid	383,100		
24	Services			
25	* * * * *	* * * * *		
26	* * * * * Department of Labor and Workforce Development * * * * *			
27	* * * * *	* * * * *		
28	Vocational Rehabilitation	125,000		125,000
29	Client Services	125,000		
30	* * * * *	* * * * *		
31	* * * * * Department of Law * * * * *			
32	* * * * *	* * * * *		
33	Criminal Division	15,000		15,000

Formatted: Tab stops: 3.2", Centered + 6.3", Right

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Third Judicial District:	15,000		
4	Anchorage			
5	Civil Division		98,800	98,800
6	Human Services	98,800		
7	*****		*****	
8	***** Department of Natural Resources *****			
9	*****		*****	
10	It is the intent of the legislature that the Department of Natural Resources not purchase			
11	vehicles unless they are essential to work safety.			
12	Administration & Support Services		4,397,500	4,397,500
13	Mental Health Trust Lands	4,397,500		
14	Administration			
15	*****		*****	
16	***** Department of Revenue *****			
17	*****		*****	
18	Alaska Mental Health Trust Authority		4,716,200	954,200
19	Mental Health Trust	4,262,000		
20	Operations			
21	Long Term Care Ombudsman	454,200		
22	Office			
23	*****		*****	
24	***** University of Alaska *****			
25	*****		*****	
26	University of Alaska		2,678,400	655,800
27	Anchorage Campus	2,628,400		
28	Fairbanks Campus	50,000		
29	*****		*****	
30	***** Judiciary *****			
31	*****		*****	
32	Alaska Court System		227,000	227,000
33	Trial Courts	227,000		

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

Deleted: It is the intent of the legislature that the Board of Regents of the University of Alaska return to the legislature with a specific plan for consolidation that includes specified timelines for anticipated results by the end of the 2016 calendar year; the plan would include, but would not be limited to, the university restructuring to one administrative unit with one accreditation. ¶

It is the intent of the legislature that the University of Alaska prioritize and streamline its Personal Services within the Statewide Services Allocation. ¶

It is the intent of the legislature that the University of Alaska conduct a comprehensive and transparent cost-to-revenue analysis, which does not include student fees or appropriations from the State of Alaska's General Funds as revenue, for all of its intercollegiate athletics programs; furthermore, the university is to report back to the legislature with its findings by the fifteenth day of the 2017 Legislative Session. ¶

It is the intent of the legislature that the University of Alaska better utilize community buildings, school district buildings, and other facilities in close proximity to its existing "brick and mortar" campuses and satellite facilities that have low utilization rates of face-to-face classes only if the restructuring results in a decreased total cost; furthermore, the university is to report back to the legislature with its general plan to increase its use of "co-location" by the fifteenth day of the 2017 Legislative Session. ¶

It is the intent of the legislature that the President of the University of Alaska make it one of his very highest priorities to improve student retention and graduation rates. ¶

It is the intent of the legislature that the University of Alaska increase contributions from alumni and private industry by a combined twenty percent, as well as seek out productive public-private partnerships in an effort to increase self-supporting revenue and achieve a balanced, sustainable budget. ¶

It is the intent of the legislature that the University of Alaska increase its incoming enrollment for the Alaska Performance Scholarship and UA Scholars Program recipients by five percent. ¶

It is the intent of the legislature that the University of Alaska further develop and improve upon its utilization of its land grants in order to generate additional revenue; furthermore, the university will create a comprehensive plan to expand its land grants as they relate to generating revenue and present it to the legislature no later than the fifteenth day of the 2017 Legislative Session. ¶

It is the intent of the legislature that the University of Alaska focus FY17 UGF budget reductions on (1) non-core mission programs and services; and (2) reduced personal services for all employees across the board or through furloughs. ¶

Formatted: Tab stops: 3.2", Centered + 6.3", Right

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Therapeutic Courts	3,465,800	2,990,500	475,300
4	Therapeutic Courts	3,465,800		
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

Formatted: Tab stops: 3.2", Centered + 6.3", Right

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1037 General Fund / Mental Health 2,106,900

6 1092 Mental Health Trust Authority Authorized Receipts 208,800

7 *** Total Agency Funding *** 2,315,700

8 **Department of Corrections**

9 1037 General Fund / Mental Health 7,737,100

10 1092 Mental Health Trust Authority Authorized Receipts 506,900

11 *** Total Agency Funding *** 8,244,000

12 **Department of Education and Early Development**

13 1037 General Fund / Mental Health 377,800

14 1092 Mental Health Trust Authority Authorized Receipts 75,000

15 *** Total Agency Funding *** 452,800

16 **Department of Health and Social Services**

17 1037 General Fund / Mental Health ~~167,307,600~~

Deleted: 163,987

18 1092 Mental Health Trust Authority Authorized Receipts 3,603,700

19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund 23,624,500

20 *** Total Agency Funding *** ~~194,535,800~~

Deleted: 191,215

21 **Department of Labor and Workforce Development**

22 1092 Mental Health Trust Authority Authorized Receipts 125,000

23 *** Total Agency Funding *** 125,000

24 **Department of Law**

25 1037 General Fund / Mental Health 98,800

26 1092 Mental Health Trust Authority Authorized Receipts 15,000

27 *** Total Agency Funding *** 113,800

28 **Department of Natural Resources**

29 1092 Mental Health Trust Authority Authorized Receipts 4,397,500

30 *** Total Agency Funding *** 4,397,500

31 **Department of Revenue**

Formatted: Tab stops: 3.2", Centered + 6.3", Right

1	1037	General Fund / Mental Health	454,200
2	1094	Mental Health Trust Administration	3,762,000
3	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
4	*** Total Agency Funding ***		4,716,200
5	University of Alaska		
6	1037	General Fund / Mental Health	655,800
7	1092	Mental Health Trust Authority Authorized Receipts	2,022,600
8	*** Total Agency Funding ***		2,678,400
9	Judiciary		
10	1037	General Fund / Mental Health	2,699,500
11	1092	Mental Health Trust Authority Authorized Receipts	475,300
12	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
13	*** Total Agency Funding ***		3,692,800
14	* * * * * Total Budget * * * * *		<u>221,272,000</u>

Deleted: 217,952

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

Formatted: Tab stops: 3.2", Centered + 6.3", Right

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source Amount

4 **Unrestricted General**

5 1037 General Fund / Mental Health 181,437,700

Deleted: 178,117

6 *** Total Unrestricted General *** 181,437,700

Deleted: 178,117

7 **Designated General**

8 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund 24,642,500

9 *** Total Designated General *** 24,642,500

10 **Other Non-Duplicated**

11 1092 Mental Health Trust Authority Authorized Receipts 11,429,800

12 1094 Mental Health Trust Administration 3,762,000

13 *** Total Other Non-Duplicated *** 15,191,800

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

Formatted: Tab stops: 3.2", Centered + 6.3", Right

SCS CSHB 257(FIN), Sec. 3*

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
*****		*****	
***** Department of <u>Transportation and Public Facilities</u> *****			
*****		*****	
MH <u>Coordinated Transportation</u> and	1,050,000	800,000	250,000
<u>Vehicles</u> (HD 1-40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

- Deleted:** Health
- Deleted:** Social Services *****
- Deleted:** Essential Program Equipment (HD 1-40) ¶
= 500,000 - 250,000 - 250,000 ¶
- MH Home Modification
- Deleted:** Upgrades to
- Deleted:** 750
- Deleted:** 300
- Deleted:** Retain Housing (HD 1-40) ¶

***** Department of Revenue *****

Alaska Housing Finance Corporation ¶
MH: AHFC Homeless Assistance
Program = 7,700,000 - 6,850,000 = 850,000 ¶
(HD 1-40) ¶
MH: AHFC Beneficiary and Special
Needs = 1,500,000 - 1,500,000 = ¶
= Housing

Formatted: Tab stops: 3.2", Centered + 6.3", Right

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of <u>Transportation and Public Facilities</u>	
5 <u>1037</u> General Fund / Mental Health	<u>800,000</u>
6 1092 Mental Health Trust Authority Authorized Receipts	<u>250,000</u>
7 *** Total Agency Funding ***	1,050,000
8 ***** Total Budget *****	<u>1,050,000</u>

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

Formatted: Tab stops: 0.1", Left + 0.4", Left + 3.19", Right + 4.19", Right + 5.25", Right + 6.32", Right

Deleted: Health

Deleted: Social Services
 ◦ 1004 ◦ Unrestricted General Fund Receipts ◦ 250,000 ◦

Deleted: 750

Deleted: 550

Deleted: 550,000
Department of Revenue
 ◦ 1004 ◦ Unrestricted General Fund Receipts ◦ 1,603,371 ◦
 ◦ 1037 ◦ General Fund / Mental Health ◦ 850,000 ◦
 ◦ 1092 ◦ Mental Health Trust Authority Authorized Receipts ◦ 850,000 ◦
 ◦ 1139 ◦ Alaska Housing Finance Corporation Dividend ◦ 5,896,629 ◦
 ◦ *** Total Agency Funding *** ◦ 9,200

Deleted: 10,750

Formatted: Tab stops: 3.2", Centered + 6.3", Right

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	<u>800,000</u>
6	*** Total Unrestricted General ***	<u>800,000</u>
7	Other Non-Duplicated	
8	1092 Mental Health Trust Authority Authorized Receipts	<u>250,000</u>
9	*** Total Other Non-Duplicated ***	<u>250,000</u>
10	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

- Deleted: 1004 - Unrestricted General Fund Receipts = 1,853,371 =
- Deleted: 1,600
- Deleted: 1139 - Alaska Housing Finance Corporation Dividend = 5,896,629 =
- Deleted: 9,350
- Deleted: 1,400
- Deleted: 1,400

Formatted: Tab stops: 3.2", Centered + 6.3", Right

Deleted: <sp><sp>

Formatted: Tab stops: 3.2", Centered + 6.3", Right

Deleted: E

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

Deleted: DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$30,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.¶
* Sec. 9.

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2017, of the following ongoing collective bargaining agreements:

Deleted: 10

- 15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;
- 17 (2) Public Safety Employees Association;
- 18 (3) Alaska Vocational Technical Center Teachers' Association;
- 19 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
20 marine unit;
- 21 (5) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit.

23 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
24 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2017, for
25 university employees who are not members of a collective bargaining unit and to implement
26 the terms for the fiscal year ending June 30, 2017, of the following collective bargaining
27 agreements:

- 28 (1) United Academics - American Association of University Professors,
29 American Federation of Teachers;
- 30 (2) University of Alaska Federation of Teachers (UAFT);
- 31 (3) United Academic - Adjuncts - American Association of University

Formatted: Tab stops: 3.2", Centered + 6.3", Right

Deleted: <sp><sp>
Formatted: Tab stops: 3.2", Centered + 6.3", Right
Deleted: E

1 Professors, American Federation of Teachers;
 2 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.
 3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 4 the membership of the respective collective bargaining unit, the appropriations made in this
 5 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
 6 amount for that collective bargaining agreement, and the corresponding funding source
 7 amounts are reduced accordingly.
 8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 9 the membership of the respective collective bargaining unit and approved by the Board of
 10 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 11 collective bargaining unit's agreement are reduced proportionately by the amount for that
 12 collective bargaining agreement, and the corresponding funding source amounts are reduced
 13 accordingly.
 14 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
 15 described in (a) and (b) of this section are for the benefit of the state's integrated
 16 comprehensive mental health program only and do not necessarily affect every group of
 17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.
 18 * **Sec. 10.** This Act takes effect July 1, 2016.

Deleted: 11. RETROACTIVITY. If the appropriation made in sec. 8 of this Act takes effect after April 17, 2016, sec. 8 of this Act is retroactive to April 17, 2016.¶
 * **Sec. 12.** Section 8 of this Act takes effect April 17, 2016.¶
 * **Sec. 13.** Except as provided in sec. 12 of this Act, this

Formatted: Tab stops: 3.2", Centered + 6.3", Right