

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Environmental Conservation**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
<b>Administration</b>															
Office of the Commissioner		1,270.8	1,274.5	1,015.9	1,125.7	1,119.2	0.0	-151.6	-11.9 %	-155.3	-12.2 %	103.3	10.2 %	-6.5	-0.6 %
Administrative Services		6,254.0	6,193.4	6,189.0	6,189.0	6,189.0	0.0	-65.0	-1.0 %	-4.4	-0.1 %	0.0		0.0	
State Support Services		2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>10,076.8</b>	<b>10,019.9</b>	<b>9,756.9</b>	<b>9,866.7</b>	<b>9,860.2</b>	<b>0.0</b>	<b>-216.6</b>	<b>-2.1 %</b>	<b>-159.7</b>	<b>-1.6 %</b>	<b>103.3</b>	<b>1.1 %</b>	<b>-6.5</b>	<b>-0.1 %</b>
<b>DEC Bldgs Maint &amp; Operations</b>															
DEC Bldgs Maint & Operations		636.5	635.2	636.5	636.5	636.5	0.0	0.0		1.3	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>636.5</b>	<b>635.2</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>0.0</b>	<b>0.0</b>		<b>1.3</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Environmental Health</b>															
Environmental Health Director		674.0	678.3	674.0	674.0	674.0	0.0	0.0		-4.3	-0.6 %	0.0		0.0	
Food Safety & Sanitation		4,530.5	4,522.8	4,173.4	4,262.4	4,262.4	0.0	-268.1	-5.9 %	-260.4	-5.8 %	89.0	2.1 %	0.0	
Laboratory Services		3,741.2	3,636.5	3,641.2	3,641.2	3,641.2	0.0	-100.0	-2.7 %	4.7	0.1 %	0.0		0.0	
Drinking Water		6,611.2	6,598.8	6,611.2	6,611.2	6,611.2	0.0	0.0		12.4	0.2 %	0.0		0.0	
Solid Waste Management		2,293.2	2,288.7	2,293.2	2,293.2	2,293.2	0.0	0.0		4.5	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>17,850.1</b>	<b>17,725.1</b>	<b>17,393.0</b>	<b>17,482.0</b>	<b>17,482.0</b>	<b>0.0</b>	<b>-368.1</b>	<b>-2.1 %</b>	<b>-243.1</b>	<b>-1.4 %</b>	<b>89.0</b>	<b>0.5 %</b>	<b>0.0</b>	
<b>Air Quality</b>															
Air Quality Director		289.0	0.0	0.0	0.0	0.0	0.0	-289.0	-100.0 %	0.0		0.0		0.0	
Air Quality		10,500.9	10,965.6	10,979.9	10,979.9	10,979.9	0.0	479.0	4.6 %	14.3	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>10,789.9</b>	<b>10,965.6</b>	<b>10,979.9</b>	<b>10,979.9</b>	<b>10,979.9</b>	<b>0.0</b>	<b>190.0</b>	<b>1.8 %</b>	<b>14.3</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Spill Prevention and Response</b>															
Spill Prevention and Response		20,386.1	20,360.7	20,386.1	20,386.1	20,386.1	0.0	0.0		25.4	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>20,386.1</b>	<b>20,360.7</b>	<b>20,386.1</b>	<b>20,386.1</b>	<b>20,386.1</b>	<b>0.0</b>	<b>0.0</b>		<b>25.4</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Water</b>															
Water Quality		16,202.9	15,132.0	15,140.6	15,140.6	15,140.6	0.0	-1,062.3	-6.6 %	8.6	0.1 %	0.0		0.0	
Facility Construction		9,411.3	9,154.6	9,158.3	9,158.3	9,158.3	0.0	-253.0	-2.7 %	3.7		0.0		0.0	
<b>Appropriation Total</b>		<b>25,614.2</b>	<b>24,286.6</b>	<b>24,298.9</b>	<b>24,298.9</b>	<b>24,298.9</b>	<b>0.0</b>	<b>-1,315.3</b>	<b>-5.1 %</b>	<b>12.3</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	

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Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016	2016	[5] - [2] 2016	2016	[5] - [3] 2016	2016	[5] - [4] 2016
		16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>85,353.6</b>	<b>83,993.1</b>	<b>83,451.3</b>	<b>83,650.1</b>	<b>83,643.6</b>	<b>0.0</b>	<b>-1,710.0</b>	<b>-2.0 %</b>	<b>-349.5</b>	<b>-0.4 %</b>	<b>192.3</b>	<b>0.2 %</b>	<b>-6.5</b>	
Funding Summary															
Unrestricted General (UGF)		20,093.3	17,709.7	16,802.9	17,001.7	16,995.2	0.0	-3,098.1	-15.4 %	-714.5	-4.0 %	192.3	1.1 %	-6.5	
Designated General (DGF)		27,242.4	28,045.5	28,380.5	28,380.5	28,380.5	0.0	1,138.1	4.2 %	335.0	1.2 %	0.0		0.0	
Other State Funds (Other)		14,389.0	14,374.1	14,389.0	14,389.0	14,389.0	0.0	0.0		14.9	0.1 %	0.0		0.0	
Federal Receipts (Fed)		23,628.9	23,863.8	23,878.9	23,878.9	23,878.9	0.0	250.0	1.1 %	15.1	0.1 %	0.0		0.0	

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.