

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Environmental Conservation

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate				
Administration															
Office of the Commissioner		684.8	686.6	429.9	539.7	533.2	0.0	-151.6	-22.1 %	-153.4	-22.3 %	103.3	24.0 %	-6.5	-1.2 %
Administrative Services		963.9	947.8	946.3	946.3	946.3	0.0	-17.6	-1.8 %	-1.5	-0.2 %	0.0		0.0	
State Support Services		1,626.6	1,626.6	1,626.6	1,626.6	1,626.6	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		3,275.3	3,261.0	3,002.8	3,112.6	3,106.1	0.0	-169.2	-5.2 %	-154.9	-4.8 %	103.3	3.4 %	-6.5	-0.2 %
DEC Bldgs Maint & Operations															
DEC Bldgs Maint & Operations		636.5	635.2	636.5	636.5	636.5	0.0	0.0		1.3	0.2 %	0.0		0.0	
Appropriation Total		636.5	635.2	636.5	636.5	636.5	0.0	0.0		1.3	0.2 %	0.0		0.0	
Environmental Health															
Environmental Health Director		448.4	451.2	448.4	448.4	448.4	0.0	0.0		-2.8	-0.6 %	0.0		0.0	
Food Safety & Sanitation		1,240.8	1,239.3	883.7	972.7	972.7	0.0	-268.1	-21.6 %	-266.6	-21.5 %	89.0	10.1 %	0.0	
Laboratory Services		2,263.8	2,159.6	1,856.8	1,856.8	1,856.8	0.0	-407.0	-18.0 %	-302.8	-14.0 %	0.0		0.0	
Drinking Water		1,846.9	1,844.9	1,846.9	1,846.9	1,846.9	0.0	0.0		2.0	0.1 %	0.0		0.0	
Solid Waste Management		952.8	949.7	952.8	952.8	952.8	0.0	0.0		3.1	0.3 %	0.0		0.0	
Appropriation Total		6,752.7	6,644.7	5,988.6	6,077.6	6,077.6	0.0	-675.1	-10.0 %	-567.1	-8.5 %	89.0	1.5 %	0.0	
Air Quality															
Air Quality Director		289.0	0.0	0.0	0.0	0.0	0.0	-289.0	-100.0 %	0.0		0.0		0.0	
Air Quality		1,630.9	1,859.1	1,859.9	1,859.9	1,859.9	0.0	229.0	14.0 %	0.8		0.0		0.0	
Appropriation Total		1,919.9	1,859.1	1,859.9	1,859.9	1,859.9	0.0	-60.0	-3.1 %	0.8		0.0		0.0	
Spill Prevention and Response															
Spill Prevention and Response		478.5	0.0	0.0	0.0	0.0	0.0	-478.5	-100.0 %	0.0		0.0		0.0	
Appropriation Total		478.5	0.0	0.0	0.0	0.0	0.0	-478.5	-100.0 %	0.0		0.0		0.0	
Water															
Water Quality		5,991.4	4,524.0	4,529.1	4,529.1	4,529.1	0.0	-1,462.3	-24.4 %	5.1	0.1 %	0.0		0.0	
Facility Construction		1,039.0	785.7	786.0	786.0	786.0	0.0	-253.0	-24.4 %	0.3		0.0		0.0	
Appropriation Total		7,030.4	5,309.7	5,315.1	5,315.1	5,315.1	0.0	-1,715.3	-24.4 %	5.4	0.1 %	0.0		0.0	

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Agency Unallocated Approp														
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Agency Total		20,093.3	17,709.7	16,802.9	17,001.7	16,995.2	0.0	-3,098.1	-15.4 %	-714.5	-4.0 %	192.3	1.1 %	-6.5
Funding Summary														
Unrestricted General (UGF)		20,093.3	17,709.7	16,802.9	17,001.7	16,995.2	0.0	-3,098.1	-15.4 %	-714.5	-4.0 %	192.3	1.1 %	-6.5

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.