

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	1,270.8	1,274.5	1,015.9	1,125.7	1,119.2	0.0	-151.6 -11.9 %	-155.3 -12.2 %	103.3 10.2 %	-6.5 -0.6 %
<u>Objects of Expenditure</u>										
Personal Services	1,173.4	1,177.1	918.5	1,028.3	1,021.8	0.0	-151.6 -12.9 %	-155.3 -13.2 %	103.3 11.2 %	-6.5 -0.6 %
Travel	22.5	22.5	22.5	22.5	22.5	0.0	0.0	0.0	0.0	0.0
Services	64.3	64.3	64.3	64.3	64.3	0.0	0.0	0.0	0.0	0.0
Commodities	10.6	10.6	10.6	10.6	10.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	557.6	558.3	557.6	557.6	557.6	0.0	0.0	-0.7 -0.1 %	0.0	0.0
1004 Gen Fund (UGF)	684.8	686.6	429.9	539.7	533.2	0.0	-151.6 -22.1 %	-153.4 -22.3 %	103.3 24.0 %	-6.5 -1.2 %
1007 I/A Rcpts (Other)	21.5	22.7	21.5	21.5	21.5	0.0	0.0	-1.2 -5.3 %	0.0	0.0
1018 EVOS Civil (Other)	6.9	6.9	6.9	6.9	6.9	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	8	8	6	7	6	0	-2 -25.0 %	-2 -25.0 %	0	-1 -14.3 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	684.8	686.6	429.9	539.7	533.2	0.0	-151.6 -22.1 %	-153.4 -22.3 %	103.3 24.0 %	-6.5 -1.2 %
Other State Funds (Other)	28.4	29.6	28.4	28.4	28.4	0.0	0.0	-1.2 -4.1 %	0.0	0.0
Federal Receipts (Fed)	557.6	558.3	557.6	557.6	557.6	0.0	0.0	-0.7 -0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	6,254.0	6,193.4	6,189.0	6,189.0	6,189.0	0.0	-65.0 -1.0 %	-4.4 -0.1 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,313.4	5,317.8	5,313.4	5,313.4	5,313.4	0.0	0.0	-4.4 -0.1 %	0.0	0.0
Travel	41.8	41.8	41.8	41.8	41.8	0.0	0.0	0.0	0.0	0.0
Services	799.2	734.2	734.2	734.2	734.2	0.0	-65.0 -8.1 %	0.0	0.0	0.0
Commodities	89.6	89.6	89.6	89.6	89.6	0.0	0.0	0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,494.2	1,496.5	1,494.2	1,494.2	1,494.2	0.0	0.0	-2.3 -0.2 %	0.0	0.0
1003 G/F Match (UGF)	177.2	177.5	177.2	177.2	177.2	0.0	0.0	-0.3 -0.2 %	0.0	0.0
1004 Gen Fund (UGF)	786.7	770.3	769.1	769.1	769.1	0.0	-17.6 -2.2 %	-1.2 -0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	333.4	330.1	333.4	333.4	333.4	0.0	0.0	3.3 1.0 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,978.6	1,934.2	1,931.2	1,931.2	1,931.2	0.0	-47.4 -2.4 %	-3.0 -0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	648.0	647.8	648.0	648.0	648.0	0.0	0.0	0.2	0.0	0.0
1093 Clean Air (Other)	489.7	490.4	489.7	489.7	489.7	0.0	0.0	-0.7 -0.1 %	0.0	0.0
1166 Vessel Com (DGF)	121.7	121.8	121.7	121.7	121.7	0.0	0.0	-0.1 -0.1 %	0.0	0.0
1205 Ocn Ranger (DGF)	44.5	44.5	44.5	44.5	44.5	0.0	0.0	0.0	0.0	0.0
1230 CleanAdmin (Other)	132.0	132.2	132.0	132.0	132.0	0.0	0.0	-0.2 -0.2 %	0.0	0.0
1231 DrinkAdmin (Other)	48.0	48.1	48.0	48.0	48.0	0.0	0.0	-0.1 -0.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	51	51	51	51	51	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<u>Funding Summary</u>												
Unrestricted General (UGF)	963.9	947.8	946.3	946.3	946.3	0.0	-17.6	-1.8 %	-1.5	-0.2 %	0.0	0.0
Designated General (DGF)	2,144.8	2,100.5	2,097.4	2,097.4	2,097.4	0.0	-47.4	-2.2 %	-3.1	-0.1 %	0.0	0.0
Other State Funds (Other)	1,651.1	1,648.6	1,651.1	1,651.1	1,651.1	0.0	0.0		2.5	0.2 %	0.0	0.0
Federal Receipts (Fed)	1,494.2	1,496.5	1,494.2	1,494.2	1,494.2	0.0	0.0		-2.3	-0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	12.9	12.9	12.9	12.9	12.9	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,613.7	1,613.7	1,613.7	1,613.7	1,613.7	0.0	0.0	0.0	0.0	0.0
1052 Oil/Haz Fd (DGF)	304.3	304.3	304.3	304.3	304.3	0.0	0.0	0.0	0.0	0.0
1093 Clean Air (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0	0.0
1166 Vessel Com (DGF)	43.2	43.2	43.2	43.2	43.2	0.0	0.0	0.0	0.0	0.0
1205 Ocn Ranger (DGF)	61.5	61.5	61.5	61.5	61.5	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,626.6	1,626.6	1,626.6	1,626.6	1,626.6	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	409.0	409.0	409.0	409.0	409.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	636.5	635.2	636.5	636.5	636.5	0.0	0.0		1.3	0.2 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	176.2	172.9	174.2	174.2	174.2	0.0	-2.0	-1.1 %	1.3	0.8 %	0.0		0.0	
Travel	1.4	1.4	1.4	1.4	1.4	0.0	0.0		0.0		0.0		0.0	
Services	426.4	428.4	428.4	428.4	428.4	0.0	2.0	0.5 %	0.0		0.0		0.0	
Commodities	32.5	32.5	32.5	32.5	32.5	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	636.5	635.2	636.5	636.5	636.5	0.0	0.0		1.3	0.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	2	2	2	2	2	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	636.5	635.2	636.5	636.5	636.5	0.0	0.0		1.3	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	674.0	678.3	674.0	674.0	674.0	0.0	0.0	-4.3	-0.6 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	604.2	608.5	604.2	604.2	604.2	0.0	0.0	-4.3	-0.7 %	0.0	0.0
Travel	12.9	12.9	12.9	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0
Services	49.0	49.0	49.0	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	7.9	7.9	7.9	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	225.6	227.1	225.6	225.6	225.6	0.0	0.0	-1.5	-0.7 %	0.0	0.0
1004 Gen Fund (UGF)	448.4	451.2	448.4	448.4	448.4	0.0	0.0	-2.8	-0.6 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	5	5	5	5	5	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	448.4	451.2	448.4	448.4	448.4	0.0	0.0	-2.8	-0.6 %	0.0	0.0
Federal Receipts (Fed)	225.6	227.1	225.6	225.6	225.6	0.0	0.0	-1.5	-0.7 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	4,530.5	4,522.8	4,173.4	4,262.4	4,262.4	0.0	-268.1 -5.9 %	-260.4 -5.8 %	89.0 2.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,332.6	3,324.9	3,332.6	3,332.6	3,332.6	0.0	0.0	7.7 0.2 %	0.0	0.0
Travel	275.1	275.1	275.1	275.1	275.1	0.0	0.0	0.0	0.0	0.0
Services	857.1	857.1	500.0	589.0	589.0	0.0	-268.1 -31.3 %	-268.1 -31.3 %	89.0 17.8 %	0.0
Commodities	65.7	65.7	65.7	65.7	65.7	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,075.7	1,074.7	1,075.7	1,075.7	1,075.7	0.0	0.0	1.0 0.1 %	0.0	0.0
1004 Gen Fund (UGF)	1,240.8	1,239.3	883.7	972.7	972.7	0.0	-268.1 -21.6 %	-266.6 -21.5 %	89.0 10.1 %	0.0
1005 GF/Prgm (DGF)	2,150.3	2,145.2	2,150.3	2,150.3	2,150.3	0.0	0.0	5.1 0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	63.7	63.6	63.7	63.7	63.7	0.0	0.0	0.1 0.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	33	32	32	32	32	0	-1 -3.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,240.8	1,239.3	883.7	972.7	972.7	0.0	-268.1 -21.6 %	-266.6 -21.5 %	89.0 10.1 %	0.0
Designated General (DGF)	2,150.3	2,145.2	2,150.3	2,150.3	2,150.3	0.0	0.0	5.1 0.2 %	0.0	0.0
Other State Funds (Other)	63.7	63.6	63.7	63.7	63.7	0.0	0.0	0.1 0.2 %	0.0	0.0
Federal Receipts (Fed)	1,075.7	1,074.7	1,075.7	1,075.7	1,075.7	0.0	0.0	1.0 0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,741.2	3,636.5	3,641.2	3,641.2	3,641.2	0.0	-100.0	-2.7 %	4.7	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,796.7	2,710.8	2,715.5	2,715.5	2,715.5	0.0	-81.2	-2.9 %	4.7	0.2 %	0.0	0.0
Travel	51.2	51.2	51.2	51.2	51.2	0.0	0.0		0.0		0.0	0.0
Services	515.3	496.5	496.5	496.5	496.5	0.0	-18.8	-3.6 %	0.0		0.0	0.0
Commodities	334.3	334.3	334.3	334.3	334.3	0.0	0.0		0.0		0.0	0.0
Capital Outlay	43.7	43.7	43.7	43.7	43.7	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	912.3	912.1	912.3	912.3	912.3	0.0	0.0		0.2		0.0	0.0
1003 G/F Match (UGF)	116.1	116.3	116.1	116.1	116.1	0.0	0.0		-0.2	-0.2 %	0.0	0.0
1004 Gen Fund (UGF)	2,147.7	2,043.3	1,740.7	1,740.7	1,740.7	0.0	-407.0	-19.0 %	-302.6	-14.8 %	0.0	0.0
1005 GF/Prgm (DGF)	218.8	218.5	218.8	218.8	218.8	0.0	0.0		0.3	0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	192.7	192.9	192.7	192.7	192.7	0.0	0.0		-0.2	-0.1 %	0.0	0.0
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0	0.0
1166 Vessel Com (DGF)	103.6	103.4	103.6	103.6	103.6	0.0	0.0		0.2	0.2 %	0.0	0.0
1205 Ocn Ranger (DGF)	0.0	0.0	307.0	307.0	307.0	0.0	307.0	>999 %	307.0	>999 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	27	27	27	27	27	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,263.8	2,159.6	1,856.8	1,856.8	1,856.8	0.0	-407.0	-18.0 %	-302.8	-14.0 %	0.0	0.0
Designated General (DGF)	322.4	321.9	629.4	629.4	629.4	0.0	307.0	95.2 %	307.5	95.5 %	0.0	0.0
Other State Funds (Other)	242.7	242.9	242.7	242.7	242.7	0.0	0.0		-0.2	-0.1 %	0.0	0.0
Federal Receipts (Fed)	912.3	912.1	912.3	912.3	912.3	0.0	0.0		0.2		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	6,611.2	6,598.8	6,611.2	6,611.2	6,611.2	0.0	0.0		12.4	0.2 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	5,669.7	5,708.1	5,720.5	5,720.5	5,720.5	0.0	50.8	0.9 %	12.4	0.2 %	0.0		0.0	
Travel	242.2	242.2	242.2	242.2	242.2	0.0	0.0		0.0		0.0		0.0	
Services	462.7	411.9	411.9	411.9	411.9	0.0	-50.8	-11.0 %	0.0		0.0		0.0	
Commodities	216.6	216.6	216.6	216.6	216.6	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	4,432.8	4,422.6	4,432.8	4,432.8	4,432.8	0.0	0.0		10.2	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	1,619.2	1,617.6	1,619.2	1,619.2	1,619.2	0.0	0.0		1.6	0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	227.7	227.3	227.7	227.7	227.7	0.0	0.0		0.4	0.2 %	0.0		0.0	
1005 GF/Prgm (DGF)	331.5	331.3	331.5	331.5	331.5	0.0	0.0		0.2	0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	53	53	53	53	53	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,846.9	1,844.9	1,846.9	1,846.9	1,846.9	0.0	0.0		2.0	0.1 %	0.0		0.0	
Designated General (DGF)	331.5	331.3	331.5	331.5	331.5	0.0	0.0		0.2	0.1 %	0.0		0.0	
Federal Receipts (Fed)	4,432.8	4,422.6	4,432.8	4,432.8	4,432.8	0.0	0.0		10.2	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,293.2	2,288.7	2,293.2	2,293.2	2,293.2	0.0	0.0	4.5	0.2 %	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	1,995.0	2,030.6	2,035.1	2,035.1	2,035.1	0.0	40.1	2.0 %	4.5	0.2 %	0.0	0.0
Travel	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	209.6	169.5	169.5	169.5	169.5	0.0	-40.1	-19.1 %	0.0	0.0	0.0	0.0
Commodities	31.2	31.2	31.2	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	309.6	308.9	309.6	309.6	309.6	0.0	0.0	0.7	0.2 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	952.8	949.7	952.8	952.8	952.8	0.0	0.0	3.1	0.3 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,030.8	1,030.1	1,030.8	1,030.8	1,030.8	0.0	0.0	0.7	0.1 %	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	19	19	19	19	19	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	952.8	949.7	952.8	952.8	952.8	0.0	0.0	3.1	0.3 %	0.0	0.0	0.0
Designated General (DGF)	1,030.8	1,030.1	1,030.8	1,030.8	1,030.8	0.0	0.0	0.7	0.1 %	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	309.6	308.9	309.6	309.6	309.6	0.0	0.0	0.7	0.2 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	289.0	0.0	0.0	0.0	0.0	0.0	-289.0	-100.0 %	0.0		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	194.0	0.0	0.0	0.0	0.0	0.0	-194.0	-100.0 %	0.0		0.0		0.0	
Travel	16.0	0.0	0.0	0.0	0.0	0.0	-16.0	-100.0 %	0.0		0.0		0.0	
Services	71.2	0.0	0.0	0.0	0.0	0.0	-71.2	-100.0 %	0.0		0.0		0.0	
Commodities	7.8	0.0	0.0	0.0	0.0	0.0	-7.8	-100.0 %	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	289.0	0.0	0.0	0.0	0.0	0.0	-289.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	2	0	0	0	0	0	-2	-100.0 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	289.0	0.0	0.0	0.0	0.0	0.0	-289.0	-100.0 %	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
Total	10,500.9	10,965.6	10,979.9	10,979.9	10,979.9	0.0	479.0	4.6 %	14.3	0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	6,806.1	6,925.8	6,940.1	6,940.1	6,940.1	0.0	134.0	2.0 %	14.3	0.2 %	0.0		0.0	
Travel	250.0	266.0	266.0	266.0	266.0	0.0	16.0	6.4 %	0.0		0.0		0.0	
Services	3,170.1	3,491.3	3,491.3	3,491.3	3,491.3	0.0	321.2	10.1 %	0.0		0.0		0.0	
Commodities	219.7	227.5	227.5	227.5	227.5	0.0	7.8	3.6 %	0.0		0.0		0.0	
Capital Outlay	55.0	55.0	55.0	55.0	55.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,907.5	2,156.0	2,157.5	2,157.5	2,157.5	0.0	250.0	13.1 %	1.5	0.1 %	0.0		0.0	
1003 G/F Match (UGF)	1,116.9	1,115.5	1,116.9	1,116.9	1,116.9	0.0	0.0		1.4	0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	514.0	743.6	743.0	743.0	743.0	0.0	229.0	44.6 %	-0.6	-0.1 %	0.0		0.0	
1005 GF/Prgm (DGF)	1,949.9	1,946.0	1,949.9	1,949.9	1,949.9	0.0	0.0		3.9	0.2 %	0.0		0.0	
1007 I/A Rcpts (Other)	168.6	168.3	168.6	168.6	168.6	0.0	0.0		0.3	0.2 %	0.0		0.0	
1061 CIP Rcpts (Other)	149.6	148.5	149.6	149.6	149.6	0.0	0.0		1.1	0.7 %	0.0		0.0	
1093 Clean Air (Other)	4,563.8	4,557.3	4,563.8	4,563.8	4,563.8	0.0	0.0		6.5	0.1 %	0.0		0.0	
1108 Stat Desig (Other)	48.3	48.3	48.3	48.3	48.3	0.0	0.0		0.0		0.0		0.0	
1232 ISPF-I/A (Other)	82.3	82.1	82.3	82.3	82.3	0.0	0.0		0.2	0.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	64	66	66	66	66	0	2	3.1 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,630.9	1,859.1	1,859.9	1,859.9	1,859.9	0.0	229.0	14.0 %	0.8		0.0		0.0	
Designated General (DGF)	1,949.9	1,946.0	1,949.9	1,949.9	1,949.9	0.0	0.0		3.9	0.2 %	0.0		0.0	
Other State Funds (Other)	5,012.6	5,004.5	5,012.6	5,012.6	5,012.6	0.0	0.0		8.1	0.2 %	0.0		0.0	
Federal Receipts (Fed)	1,907.5	2,156.0	2,157.5	2,157.5	2,157.5	0.0	250.0	13.1 %	1.5	0.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	20,386.1	20,360.7	20,386.1	20,386.1	20,386.1	0.0	0.0	25.4	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	15,390.7	15,365.3	15,390.7	15,390.7	15,390.7	0.0	0.0	25.4	0.2 %	0.0	0.0
Travel	539.5	539.5	539.5	539.5	539.5	0.0	0.0	0.0	0.0	0.0	0.0
Services	4,285.7	4,285.7	4,285.7	4,285.7	4,285.7	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	132.2	132.2	132.2	132.2	132.2	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	38.0	38.0	38.0	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	5,403.7	5,396.0	5,403.7	5,403.7	5,403.7	0.0	0.0	7.7	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	478.5	0.0	0.0	0.0	0.0	0.0	-478.5	-100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,086.1	1,085.8	1,086.1	1,086.1	1,086.1	0.0	0.0	0.3		0.0	0.0
1052 Oil/Haz Fd (DGF)	12,981.3	13,444.1	13,459.8	13,459.8	13,459.8	0.0	478.5	3.7 %	15.7	0.1 %	0.0
1061 CIP Rcpts (Other)	6.9	7.0	6.9	6.9	6.9	0.0	0.0	-0.1	-1.4 %	0.0	0.0
1166 Vessel Com (DGF)	429.6	427.8	429.6	429.6	429.6	0.0	0.0	1.8	0.4 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	139	139	139	139	139	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	478.5	0.0	0.0	0.0	0.0	0.0	-478.5	-100.0 %	0.0	0.0	0.0
Designated General (DGF)	13,410.9	13,871.9	13,889.4	13,889.4	13,889.4	0.0	478.5	3.6 %	17.5	0.1 %	0.0
Other State Funds (Other)	1,093.0	1,092.8	1,093.0	1,093.0	1,093.0	0.0	0.0	0.2		0.0	0.0
Federal Receipts (Fed)	5,403.7	5,396.0	5,403.7	5,403.7	5,403.7	0.0	0.0	7.7	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	16,202.9	15,132.0	15,140.6	15,140.6	15,140.6	0.0	-1,062.3 -6.6 %	8.6 0.1 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	9,857.8	8,786.9	8,795.5	8,795.5	8,795.5	0.0	-1,062.3 -10.8 %	8.6 0.1 %	0.0	0.0
Travel	368.3	368.3	368.3	368.3	368.3	0.0	0.0	0.0	0.0	0.0
Services	5,361.2	5,361.2	5,361.2	5,361.2	5,361.2	0.0	0.0	0.0	0.0	0.0
Commodities	164.4	164.4	164.4	164.4	164.4	0.0	0.0	0.0	0.0	0.0
Capital Outlay	16.8	16.8	16.8	16.8	16.8	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	434.4	434.4	434.4	434.4	434.4	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,017.8	4,019.4	4,017.8	4,017.8	4,017.8	0.0	0.0	-1.6	0.0	0.0
1003 G/F Match (UGF)	510.2	510.3	510.2	510.2	510.2	0.0	0.0	-0.1	0.0	0.0
1004 Gen Fund (UGF)	5,481.2	4,013.7	4,018.9	4,018.9	4,018.9	0.0	-1,462.3 -26.7 %	5.2 0.1 %	0.0	0.0
1005 GF/Prgm (DGF)	1,143.2	1,540.8	1,543.2	1,543.2	1,543.2	0.0	400.0 35.0 %	2.4 0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	631.4	629.6	631.4	631.4	631.4	0.0	0.0	1.8 0.3 %	0.0	0.0
1108 Stat Desig (Other)	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0
1166 Vessel Com (DGF)	744.1	744.1	744.1	744.1	744.1	0.0	0.0	0.0	0.0	0.0
1205 Ocn Ranger (DGF)	3,419.5	3,418.9	3,419.5	3,419.5	3,419.5	0.0	0.0	0.6	0.0	0.0
1232 ISPF-I/A (Other)	225.5	225.2	225.5	225.5	225.5	0.0	0.0	0.3 0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	81	73	73	73	73	0	-8 -9.9 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,991.4	4,524.0	4,529.1	4,529.1	4,529.1	0.0	-1,462.3 -24.4 %	5.1 0.1 %	0.0	0.0
Designated General (DGF)	5,306.8	5,703.8	5,706.8	5,706.8	5,706.8	0.0	400.0 7.5 %	3.0 0.1 %	0.0	0.0
Other State Funds (Other)	886.9	884.8	886.9	886.9	886.9	0.0	0.0	2.1 0.2 %	0.0	0.0
Federal Receipts (Fed)	4,017.8	4,019.4	4,017.8	4,017.8	4,017.8	0.0	0.0	-1.6	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	9,411.3	9,154.6	9,158.3	9,158.3	9,158.3	0.0	-253.0	-2.7 %	3.7	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	4,793.8	4,790.1	4,793.8	4,793.8	4,793.8	0.0	0.0	3.7	0.1 %	0.0	0.0
Travel	222.7	222.7	222.7	222.7	222.7	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,313.7	2,060.7	2,060.7	2,060.7	2,060.7	0.0	-253.0	-10.9 %	0.0	0.0	0.0
Commodities	108.1	108.1	108.1	108.1	108.1	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,943.0	1,943.0	1,943.0	1,943.0	1,943.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	2,859.6	2,859.7	2,859.6	2,859.6	2,859.6	0.0	0.0	-0.1	0.0	0.0	0.0
1003 G/F Match (UGF)	779.9	779.6	779.9	779.9	779.9	0.0	0.0	0.3	0.0	0.0	0.0
1004 Gen Fund (UGF)	259.1	6.1	6.1	6.1	6.1	0.0	-253.0	-97.6 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	186.0	185.8	186.0	186.0	186.0	0.0	0.0	0.2	0.1 %	0.0	0.0
1061 CIP Rcpts (Other)	3,810.2	3,808.4	3,810.2	3,810.2	3,810.2	0.0	0.0	1.8	0.0	0.0	0.0
1230 CleanAdmin (Other)	1,108.3	1,107.0	1,108.3	1,108.3	1,108.3	0.0	0.0	1.3	0.1 %	0.0	0.0
1231 DrinkAdmin (Other)	408.2	408.0	408.2	408.2	408.2	0.0	0.0	0.2	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	39	39	39	39	39	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	2	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,039.0	785.7	786.0	786.0	786.0	0.0	-253.0	-24.4 %	0.3	0.0	0.0
Designated General (DGF)	186.0	185.8	186.0	186.0	186.0	0.0	0.0	0.2	0.1 %	0.0	0.0
Other State Funds (Other)	5,326.7	5,323.4	5,326.7	5,326.7	5,326.7	0.0	0.0	3.3	0.1 %	0.0	0.0
Federal Receipts (Fed)	2,859.6	2,859.7	2,859.6	2,859.6	2,859.6	0.0	0.0	-0.1	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.