

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPIn to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate				
<b>Commercial Fisheries</b>															
SE Region Fisheries Mgmt.		13,879.1	13,149.3	13,127.3	13,127.3	13,127.3	0.0	-751.8	-5.4 %	-22.0	-0.2 %	0.0	0.0		
Central Region Fisheries Mgmt.		10,981.2	10,446.9	10,434.8	10,434.8	10,434.8	0.0	-546.4	-5.0 %	-12.1	-0.1 %	0.0	0.0		
AYK Region Fisheries Mgmt.		10,256.2	9,769.9	9,755.2	9,755.2	9,755.2	0.0	-501.0	-4.9 %	-14.7	-0.2 %	0.0	0.0		
Westward Region Fisheries Mgmt		15,004.4	14,301.5	14,282.8	14,282.8	14,282.8	0.0	-721.6	-4.8 %	-18.7	-0.1 %	0.0	0.0		
Statewide Fisheries Mgmt.		17,908.2	18,347.3	18,333.0	18,333.0	18,333.0	0.0	424.8	2.4 %	-14.3	-0.1 %	0.0	0.0		
Comm Fish Special Projects		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
Comm Fish Unallocated Approp		0.0	0.0	0.0	0.0	-400.0	0.0	-400.0	<-999 %	-400.0	<-999 %	-400.0	<-999 %		
Commercial Fish Entry Commiss		4,310.2	3,014.0	3,659.8	3,659.8	3,659.8	0.0	-650.4	-15.1 %	645.8	21.4 %	0.0	0.0		
<b>Appropriation Total</b>		<b>72,339.3</b>	<b>69,028.9</b>	<b>69,592.9</b>	<b>69,592.9</b>	<b>69,192.9</b>	<b>0.0</b>	<b>-3,146.4</b>	<b>-4.3 %</b>	<b>164.0</b>	<b>0.2 %</b>	<b>-400.0</b>	<b>-0.6 %</b>	<b>-400.0</b>	<b>-0.6 %</b>
<b>Sport Fisheries</b>															
Sport Fisheries		42,276.9	42,199.1	42,180.9	41,180.9	41,180.9	0.0	-1,096.0	-2.6 %	-1,018.2	-2.4 %	-1,000.0	-2.4 %	0.0	
Sport Fish Hatcheries		5,730.1	5,733.2	5,730.1	5,730.1	5,730.1	0.0	0.0		-3.1	-0.1 %	0.0	0.0		
<b>Appropriation Total</b>		<b>48,007.0</b>	<b>47,932.3</b>	<b>47,911.0</b>	<b>46,911.0</b>	<b>46,911.0</b>	<b>0.0</b>	<b>-1,096.0</b>	<b>-2.3 %</b>	<b>-1,021.3</b>	<b>-2.1 %</b>	<b>-1,000.0</b>	<b>-2.1 %</b>	<b>0.0</b>	
<b>Wildlife Conservation</b>															
Wildlife Conservation		34,877.0	34,364.7	34,390.8	34,090.8	34,090.8	0.0	-786.2	-2.3 %	-273.9	-0.8 %	-300.0	-0.9 %	0.0	
WC Special Projects		12,624.3	12,615.4	12,624.3	12,624.3	12,624.3	0.0	0.0		8.9	0.1 %	0.0	0.0		
Hunter Ed Pub Shooting Ranges		910.7	908.8	910.7	910.7	910.7	0.0	0.0		1.9	0.2 %	0.0	0.0		
<b>Appropriation Total</b>		<b>48,412.0</b>	<b>47,888.9</b>	<b>47,925.8</b>	<b>47,625.8</b>	<b>47,625.8</b>	<b>0.0</b>	<b>-786.2</b>	<b>-1.6 %</b>	<b>-263.1</b>	<b>-0.5 %</b>	<b>-300.0</b>	<b>-0.6 %</b>	<b>0.0</b>	
<b>Statewide Support Services</b>															
Commissioner's Office		1,788.0	1,655.5	1,647.4	1,510.0	1,647.0	0.0	-141.0	-7.9 %	-8.5	-0.5 %	-0.4	137.0	9.1 %	
Administrative Services		12,186.8	12,045.1	12,044.6	12,044.6	12,044.6	0.0	-142.2	-1.2 %	-0.5		0.0	0.0		
Boards and Advisory Committees		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
Boards of Fisheries and Game		1,311.5	1,313.6	1,311.5	1,311.5	1,311.5	0.0	0.0		-2.1	-0.2 %	0.0	0.0		
Advisory Committees		548.4	546.7	548.4	548.4	548.4	0.0	0.0		1.7	0.3 %	0.0	0.0		
Habitat		6,357.0	6,253.8	6,057.0	6,057.0	6,057.0	0.0	-300.0	-4.7 %	-196.8	-3.1 %	0.0	0.0		
State Subsistence Research		7,370.7	7,261.2	6,970.7	6,970.7	6,970.7	0.0	-400.0	-5.4 %	-290.5	-4.0 %	0.0	0.0		
EVOS Trustee Council		2,503.5	2,508.5	2,503.5	2,503.5	2,503.5	0.0	0.0		-5.0	-0.2 %	0.0	0.0		
State Facilities Maintenance		5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0		0.0		0.0	0.0		
F&G State Facilities Rent		2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0		0.0		0.0	0.0		

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Statewide Support Services (continued)															
Admin&Support Unalloc Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
<b>Appropriation Total</b>		<b>39,696.7</b>	<b>39,215.2</b>	<b>38,713.9</b>	<b>38,576.5</b>	<b>38,713.5</b>	<b>0.0</b>	<b>-983.2</b>	<b>-2.5 %</b>	<b>-501.7</b>	<b>-1.3 %</b>	<b>-0.4</b>	<b>137.0</b>	<b>0.4 %</b>	
<b>Agency Total</b>		<b>208,455.0</b>	<b>204,065.3</b>	<b>204,143.6</b>	<b>202,706.2</b>	<b>202,443.2</b>	<b>0.0</b>	<b>-6,011.8</b>	<b>-2.9 %</b>	<b>-1,622.1</b>	<b>-0.8 %</b>	<b>-1,700.4</b>	<b>-0.8 %</b>	<b>-263.0</b>	<b>-0.1 %</b>
Funding Summary															
Unrestricted General (UGF)		65,095.4	57,730.2	56,022.8	51,299.6	55,622.8	0.0	-9,472.6	-14.6 %	-2,107.4	-3.7 %	-400.0	-0.7 %	4,323.2	8.4 %
Designated General (DGF)		12,822.4	14,163.4	14,802.4	16,002.4	14,802.4	0.0	1,980.0	15.4 %	639.0	4.5 %	0.0		-1,200.0	-7.5 %
Other State Funds (Other)		63,473.4	64,490.1	65,612.8	67,698.6	64,312.4	0.0	839.0	1.3 %	-177.7	-0.3 %	-1,300.4	-2.0 %	-3,386.2	-5.0 %
Federal Receipts (Fed)		67,063.8	67,681.6	67,705.6	67,705.6	67,705.6	0.0	641.8	1.0 %	24.0		0.0		0.0	

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.