

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Fish and Game**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 to Senate	[5] - [2] 2016 to Senate	[5] - [3] 2016 to Senate	[5] - [4] 2016 to Senate				
<b>Commercial Fisheries</b>															
SE Region Fisheries Mgmt.		8,240.9	7,235.7	7,219.9	7,219.9	7,219.9	0.0	-1,021.0	-12.4 %	-15.8	-0.2 %	0.0	0.0		
Central Region Fisheries Mgmt.		7,996.6	7,039.8	7,020.2	7,020.2	7,020.2	0.0	-976.4	-12.2 %	-19.6	-0.3 %	0.0	0.0		
AYK Region Fisheries Mgmt.		7,153.0	6,553.9	6,533.8	6,533.8	6,533.8	0.0	-619.2	-8.7 %	-20.1	-0.3 %	0.0	0.0		
Westward Region Fisheries Mgmt		7,715.4	6,809.5	6,791.0	6,791.0	6,791.0	0.0	-924.4	-12.0 %	-18.5	-0.3 %	0.0	0.0		
Statewide Fisheries Mgmt.		8,821.3	7,655.6	7,635.9	6,435.9	7,635.9	0.0	-1,185.4	-13.4 %	-19.7	-0.3 %	0.0	1,200.0	18.6 %	
Comm Fish Special Projects		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
Comm Fish Unallocated Approp		0.0	0.0	0.0	0.0	-400.0	0.0	-400.0	<-999 %	-400.0	<-999 %	-400.0	<-999 %	-400.0	<-999 %
<b>Appropriation Total</b>		<b>39,927.2</b>	<b>35,294.5</b>	<b>35,200.8</b>	<b>34,000.8</b>	<b>34,800.8</b>	<b>0.0</b>	<b>-5,126.4</b>	<b>-12.8 %</b>	<b>-493.7</b>	<b>-1.4 %</b>	<b>-400.0</b>	<b>-1.1 %</b>	<b>800.0</b>	<b>2.4 %</b>
<b>Sport Fisheries</b>															
Sport Fisheries		5,736.7	4,142.4	4,140.7	4,140.7	4,140.7	0.0	-1,596.0	-27.8 %	-1.7		0.0	0.0		
Sport Fish Hatcheries		55.8	55.8	55.8	0.0	0.0	0.0	-55.8	-100.0 %	-55.8	-100.0 %	-55.8	-100.0 %	0.0	
<b>Appropriation Total</b>		<b>5,792.5</b>	<b>4,198.2</b>	<b>4,196.5</b>	<b>4,140.7</b>	<b>4,140.7</b>	<b>0.0</b>	<b>-1,651.8</b>	<b>-28.5 %</b>	<b>-57.5</b>	<b>-1.4 %</b>	<b>-55.8</b>	<b>-1.3 %</b>	<b>0.0</b>	
<b>Wildlife Conservation</b>															
Wildlife Conservation		4,272.9	3,145.1	3,144.9	2,844.9	2,844.9	0.0	-1,428.0	-33.4 %	-300.2	-9.5 %	-300.0	-9.5 %	0.0	
WC Special Projects		1,255.4	1,255.0	1,255.4	1,255.4	1,255.4	0.0	0.0		0.4		0.0		0.0	
<b>Appropriation Total</b>		<b>5,528.3</b>	<b>4,400.1</b>	<b>4,400.3</b>	<b>4,100.3</b>	<b>4,100.3</b>	<b>0.0</b>	<b>-1,428.0</b>	<b>-25.8 %</b>	<b>-299.8</b>	<b>-6.8 %</b>	<b>-300.0</b>	<b>-6.8 %</b>	<b>0.0</b>	
<b>Statewide Support Services</b>															
Commissioner's Office		772.2	776.0	172.2	34.8	528.0	0.0	-244.2	-31.6 %	-248.0	-32.0 %	355.8	206.6 %	493.2	>999 %
Administrative Services		2,655.2	2,517.8	2,013.0	1,513.0	2,013.0	0.0	-642.2	-24.2 %	-504.8	-20.0 %	0.0		500.0	33.0 %
Boards and Advisory Committees		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Boards of Fisheries and Game		970.4	1,225.6	1,223.4	1,223.4	1,223.4	0.0	253.0	26.1 %	-2.2	-0.2 %	0.0		0.0	
Advisory Committees		418.7	484.0	485.7	485.7	485.7	0.0	67.0	16.0 %	1.7	0.4 %	0.0		0.0	
Habitat		3,752.0	3,652.7	3,452.0	3,452.0	3,452.0	0.0	-300.0	-8.0 %	-200.7	-5.5 %	0.0		0.0	
State Subsistence Research		2,748.9	2,651.3	2,348.9	2,348.9	2,348.9	0.0	-400.0	-14.6 %	-302.4	-11.4 %	0.0		0.0	
F&G State Facilities Rent		2,530.0	2,530.0	2,530.0	0.0	2,530.0	0.0	0.0		0.0		0.0		2,530.0	>999 %
Admin&Support Unalloc Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>13,847.4</b>	<b>13,837.4</b>	<b>12,225.2</b>	<b>9,057.8</b>	<b>12,581.0</b>	<b>0.0</b>	<b>-1,266.4</b>	<b>-9.1 %</b>	<b>-1,256.4</b>	<b>-9.1 %</b>	<b>355.8</b>	<b>2.9 %</b>	<b>3,523.2</b>	<b>38.9 %</b>
<b>Agency Total</b>		<b>65,095.4</b>	<b>57,730.2</b>	<b>56,022.8</b>	<b>51,299.6</b>	<b>55,622.8</b>	<b>0.0</b>	<b>-9,472.6</b>	<b>-14.6 %</b>	<b>-2,107.4</b>	<b>-3.7 %</b>	<b>-400.0</b>	<b>-0.7 %</b>	<b>4,323.2</b>	<b>8.4 %</b>

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Funding Summary															
Unrestricted General (UGF)		65,095.4	57,730.2	56,022.8	51,299.6	55,622.8	0.0	-9,472.6	-14.6 %	-2,107.4	-3.7 %	-400.0	-0.7 %	4,323.2	8.4 %

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.