

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	13,879.1	13,149.3	13,127.3	13,127.3	13,127.3	0.0	-751.8 -5.4 %	-22.0 -0.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	10,765.8	10,299.2	10,277.2	10,277.2	10,277.2	0.0	-488.6 -4.5 %	-22.0 -0.2 %	0.0	0.0
Travel	196.8	187.6	187.6	187.6	187.6	0.0	-9.2 -4.7 %	0.0	0.0	0.0
Services	1,956.2	1,706.4	1,706.4	1,706.4	1,706.4	0.0	-249.8 -12.8 %	0.0	0.0	0.0
Commodities	878.6	874.4	874.4	874.4	874.4	0.0	-4.2 -0.5 %	0.0	0.0	0.0
Capital Outlay	81.7	81.7	81.7	81.7	81.7	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,285.5	3,290.3	3,285.5	3,285.5	3,285.5	0.0	0.0	-4.8 -0.1 %	0.0	0.0
1003 G/F Match (UGF)	206.5	206.7	206.5	206.5	206.5	0.0	0.0	-0.2 -0.1 %	0.0	0.0
1004 Gen Fund (UGF)	8,034.4	7,029.0	7,013.4	7,013.4	7,013.4	0.0	-1,021.0 -12.7 %	-15.6 -0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	74.5	93.7	93.7	93.7	93.7	0.0	19.2 25.8 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	160.0	159.1	160.0	160.0	160.0	0.0	0.0	0.9 0.6 %	0.0	0.0
1061 CIP Rcpts (Other)	449.1	449.3	449.1	449.1	449.1	0.0	0.0	-0.2	0.0	0.0
1108 Stat Desig (Other)	703.3	704.1	703.3	703.3	703.3	0.0	0.0	-0.8 -0.1 %	0.0	0.0
1109 Test Fish (DGF)	651.8	900.9	901.8	901.8	901.8	0.0	250.0 38.4 %	0.9 0.1 %	0.0	0.0
1201 CFEC Rcpts (DGF)	314.0	316.2	314.0	314.0	314.0	0.0	0.0	-2.2 -0.7 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	72	66	66	66	66	0	-6 -8.3 %	0	0	0
Perm Part Time	86	89	89	89	89	0	3 3.5 %	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,240.9	7,235.7	7,219.9	7,219.9	7,219.9	0.0	-1,021.0 -12.4 %	-15.8 -0.2 %	0.0	0.0
Designated General (DGF)	1,040.3	1,310.8	1,309.5	1,309.5	1,309.5	0.0	269.2 25.9 %	-1.3 -0.1 %	0.0	0.0
Other State Funds (Other)	1,312.4	1,312.5	1,312.4	1,312.4	1,312.4	0.0	0.0	-0.1	0.0	0.0
Federal Receipts (Fed)	3,285.5	3,290.3	3,285.5	3,285.5	3,285.5	0.0	0.0	-4.8 -0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Central Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	10,981.2	10,446.9	10,434.8	10,434.8	10,434.8	0.0	-546.4	-5.0 %	-12.1	-0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	8,422.1	8,040.3	8,028.2	8,028.2	8,028.2	0.0	-393.9	-4.7 %	-12.1	-0.2 %	0.0	0.0
Travel	92.7	77.4	77.4	77.4	77.4	0.0	-15.3	-16.5 %	0.0	0.0	0.0	0.0
Services	1,801.4	1,689.5	1,689.5	1,689.5	1,689.5	0.0	-111.9	-6.2 %	0.0	0.0	0.0	0.0
Commodities	581.8	561.5	561.5	561.5	561.5	0.0	-20.3	-3.5 %	0.0	0.0	0.0	0.0
Capital Outlay	83.2	78.2	78.2	78.2	78.2	0.0	-5.0	-6.0 %	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	237.4	236.7	237.4	237.4	237.4	0.0	0.0	0.7	0.3 %	0.0	0.0	0.0
1003 G/F Match (UGF)	259.7	260.1	259.7	259.7	259.7	0.0	0.0	-0.4	-0.2 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	7,736.9	6,779.7	6,760.5	6,760.5	6,760.5	0.0	-976.4	-12.6 %	-19.2	-0.3 %	0.0	0.0
1005 GF/Prgm (DGF)	213.1	267.4	268.1	268.1	268.1	0.0	55.0	25.8 %	0.7	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	115.0	115.0	115.0	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	684.5	680.9	684.5	684.5	684.5	0.0	0.0	3.6	0.5 %	0.0	0.0	0.0
1108 Stat Desig (Other)	1,085.7	1,085.1	1,085.7	1,085.7	1,085.7	0.0	0.0	0.6	0.1 %	0.0	0.0	0.0
1109 Test Fish (DGF)	384.3	758.6	759.3	759.3	759.3	0.0	375.0	97.6 %	0.7	0.1 %	0.0	0.0
1201 CFEC Rcpts (DGF)	264.6	263.4	264.6	264.6	264.6	0.0	0.0	1.2	0.5 %	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	48	47	47	47	47	0	-1	-2.1 %	0	0	0	0
Perm Part Time	145	139	139	139	139	0	-6	-4.1 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,996.6	7,039.8	7,020.2	7,020.2	7,020.2	0.0	-976.4	-12.2 %	-19.6	-0.3 %	0.0	0.0
Designated General (DGF)	862.0	1,289.4	1,292.0	1,292.0	1,292.0	0.0	430.0	49.9 %	2.6	0.2 %	0.0	0.0
Other State Funds (Other)	1,885.2	1,881.0	1,885.2	1,885.2	1,885.2	0.0	0.0	4.2	0.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	237.4	236.7	237.4	237.4	237.4	0.0	0.0	0.7	0.3 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: AYK Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	10,256.2	9,769.9	9,755.2	9,755.2	9,755.2	0.0	-501.0	-4.9 %	-14.7	-0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	7,663.2	7,380.2	7,365.5	7,365.5	7,365.5	0.0	-297.7	-3.9 %	-14.7	-0.2 %	0.0	0.0
Travel	398.3	379.4	379.4	379.4	379.4	0.0	-18.9	-4.7 %	0.0	0.0	0.0	0.0
Services	1,290.0	1,135.8	1,135.8	1,135.8	1,135.8	0.0	-154.2	-12.0 %	0.0	0.0	0.0	0.0
Commodities	808.4	778.2	778.2	778.2	778.2	0.0	-30.2	-3.7 %	0.0	0.0	0.0	0.0
Capital Outlay	96.3	96.3	96.3	96.3	96.3	0.0	0.0		0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,300.2	1,297.7	1,300.2	1,300.2	1,300.2	0.0	0.0		2.5	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	7,153.0	6,553.9	6,533.8	6,533.8	6,533.8	0.0	-619.2	-8.7 %	-20.1	-0.3 %	0.0	0.0
1005 GF/Prgm (DGF)	167.6	210.9	210.8	210.8	210.8	0.0	43.2	25.8 %	-0.1		0.0	0.0
1007 I/A Rcpts (Other)	110.0	110.1	110.0	110.0	110.0	0.0	0.0		-0.1	-0.1 %	0.0	0.0
1061 CIP Rcpts (Other)	723.0	720.5	723.0	723.0	723.0	0.0	0.0		2.5	0.3 %	0.0	0.0
1108 Stat Desig (Other)	224.1	223.5	224.1	224.1	224.1	0.0	0.0		0.6	0.3 %	0.0	0.0
1109 Test Fish (DGF)	41.8	116.8	116.8	116.8	116.8	0.0	75.0	179.4 %	0.0		0.0	0.0
1201 CFEC Rcpts (DGF)	536.5	536.5	536.5	536.5	536.5	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	39	37	37	37	37	0	-2	-5.1 %	0		0	0
Perm Part Time	95	92	92	92	92	0	-3	-3.2 %	0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,153.0	6,553.9	6,533.8	6,533.8	6,533.8	0.0	-619.2	-8.7 %	-20.1	-0.3 %	0.0	0.0
Designated General (DGF)	745.9	864.2	864.1	864.1	864.1	0.0	118.2	15.8 %	-0.1		0.0	0.0
Other State Funds (Other)	1,057.1	1,054.1	1,057.1	1,057.1	1,057.1	0.0	0.0		3.0	0.3 %	0.0	0.0
Federal Receipts (Fed)	1,300.2	1,297.7	1,300.2	1,300.2	1,300.2	0.0	0.0		2.5	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	15,004.4	14,301.5	14,282.8	14,282.8	14,282.8	0.0	-721.6	-4.8 %	-18.7	-0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	10,665.9	10,023.5	10,004.8	10,004.8	10,004.8	0.0	-661.1	-6.2 %	-18.7	-0.2 %	0.0	0.0
Travel	278.9	271.9	271.9	271.9	271.9	0.0	-7.0	-2.5 %	0.0	0.0	0.0	0.0
Services	3,090.8	3,052.3	3,052.3	3,052.3	3,052.3	0.0	-38.5	-1.2 %	0.0	0.0	0.0	0.0
Commodities	875.5	864.4	864.4	864.4	864.4	0.0	-11.1	-1.3 %	0.0	0.0	0.0	0.0
Capital Outlay	93.3	89.4	89.4	89.4	89.4	0.0	-3.9	-4.2 %	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,381.2	2,377.5	2,381.2	2,381.2	2,381.2	0.0	0.0	3.7	0.2 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	7,715.4	6,809.5	6,791.0	6,791.0	6,791.0	0.0	-924.4	-12.0 %	-18.5	-0.3 %	0.0	0.0
1005 GF/Prgm (DGF)	398.5	501.5	501.3	501.3	501.3	0.0	102.8	25.8 %	-0.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	722.4	721.7	722.4	722.4	722.4	0.0	0.0	0.7	0.1 %	0.0	0.0	0.0
1108 Stat Desig (Other)	1,281.3	1,278.3	1,281.3	1,281.3	1,281.3	0.0	0.0	3.0	0.2 %	0.0	0.0	0.0
1109 Test Fish (DGF)	1,964.4	2,068.9	2,064.4	2,064.4	2,064.4	0.0	100.0	5.1 %	-4.5	-0.2 %	0.0	0.0
1201 CFEC Rcpts (DGF)	481.2	484.1	481.2	481.2	481.2	0.0	0.0	-2.9	-0.6 %	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	55	51	51	51	51	0	-4	-7.3 %	0	0	0	0
Perm Part Time	89	88	88	88	88	0	-1	-1.1 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,715.4	6,809.5	6,791.0	6,791.0	6,791.0	0.0	-924.4	-12.0 %	-18.5	-0.3 %	0.0	0.0
Designated General (DGF)	2,844.1	3,054.5	3,046.9	3,046.9	3,046.9	0.0	202.8	7.1 %	-7.6	-0.2 %	0.0	0.0
Other State Funds (Other)	2,063.7	2,060.0	2,063.7	2,063.7	2,063.7	0.0	0.0	3.7	0.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	2,381.2	2,377.5	2,381.2	2,381.2	2,381.2	0.0	0.0	3.7	0.2 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	17,908.2	18,347.3	18,333.0	18,333.0	18,333.0	0.0	424.8	2.4 %	-14.3	-0.1 %	0.0	0.0	
<u>Objects of Expenditure</u>													
Personal Services	11,105.7	11,960.4	11,946.1	11,946.1	11,946.1	0.0	840.4	7.6 %	-14.3	-0.1 %	0.0	0.0	
Travel	298.4	312.1	312.1	312.1	312.1	0.0	13.7	4.6 %	0.0		0.0	0.0	
Services	5,880.8	5,440.1	5,440.1	5,440.1	5,440.1	0.0	-440.7	-7.5 %	0.0		0.0	0.0	
Commodities	534.9	546.3	546.3	546.3	546.3	0.0	11.4	2.1 %	0.0		0.0	0.0	
Capital Outlay	88.4	88.4	88.4	88.4	88.4	0.0	0.0		0.0		0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	2,240.5	2,241.9	2,240.5	2,240.5	2,240.5	0.0	0.0		-1.4	-0.1 %	0.0	0.0	
1004 Gen Fund (UGF)	8,821.3	7,655.6	7,635.9	6,435.9	7,635.9	0.0	-1,185.4	-13.4 %	-19.7	-0.3 %	0.0	1,200.0	18.6 %
1005 GF/Prgm (DGF)	1,084.2	1,364.5	1,364.0	1,364.0	1,364.0	0.0	279.8	25.8 %	-0.5		0.0	0.0	
1007 I/A Rcpts (Other)	847.5	847.6	847.5	847.5	847.5	0.0	0.0		-0.1		0.0	0.0	
1018 EVOS Civil (Other)	196.4	196.9	196.4	196.4	196.4	0.0	0.0		-0.5	-0.3 %	0.0	0.0	
1024 Fish/Game (Other)	201.6	201.7	201.6	201.6	201.6	0.0	0.0		-0.1		0.0	0.0	
1061 CIP Rcpts (Other)	1,006.0	1,000.9	1,006.0	1,006.0	1,006.0	0.0	0.0		5.1	0.5 %	0.0	0.0	
1108 Stat Desig (Other)	1,607.0	1,604.1	1,607.0	1,607.0	1,607.0	0.0	0.0		2.9	0.2 %	0.0	0.0	
1109 Test Fish (DGF)	0.0	0.0	0.0	1,200.0	0.0	0.0	0.0		0.0		0.0	-1,200.0	-100.0 %
1201 CFEC Rcpts (DGF)	1,903.7	3,234.1	3,234.1	3,234.1	3,234.1	0.0	1,330.4	69.9 %	0.0		0.0	0.0	
<u>Positions</u>													
Perm Full Time	88	95	95	95	95	0	7	8.0 %	0		0	0	
Perm Part Time	19	18	18	18	18	0	-1	-5.3 %	0		0	0	
Temporary	0	0	0	0	0	0	0		0		0	0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
<u>Funding Summary</u>													
Unrestricted General (UGF)	8,821.3	7,655.6	7,635.9	6,435.9	7,635.9	0.0	-1,185.4	-13.4 %	-19.7	-0.3 %	0.0	1,200.0	18.6 %
Designated General (DGF)	2,987.9	4,598.6	4,598.1	5,798.1	4,598.1	0.0	1,610.2	53.9 %	-0.5		0.0	-1,200.0	-20.7 %
Other State Funds (Other)	3,858.5	3,851.2	3,858.5	3,858.5	3,858.5	0.0	0.0		7.3	0.2 %	0.0	0.0	
Federal Receipts (Fed)	2,240.5	2,241.9	2,240.5	2,240.5	2,240.5	0.0	0.0		-1.4	-0.1 %	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Special Projects

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	-400.0	0.0	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	-400.0	0.0	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	-400.0	0.0	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	-400.0	0.0	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %	-400.0 <-999 %
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	4,310.2	3,014.0	3,659.8	3,659.8	3,659.8	0.0	-650.4 -15.1 %	645.8 21.4 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,562.1	2,265.9	2,911.7	2,911.7	2,911.7	0.0	-650.4 -18.3 %	645.8 28.5 %	0.0	0.0
Travel	35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0
Services	609.0	609.0	609.0	609.0	609.0	0.0	0.0	0.0	0.0	0.0
Commodities	94.1	94.1	94.1	94.1	94.1	0.0	0.0	0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	4,195.8	2,899.6	3,545.4	3,545.4	3,545.4	0.0	-650.4 -15.5 %	645.8 22.3 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	26	26	22	22	22	0	-4 -15.4 %	-4 -15.4 %	0	0
Perm Part Time	2	2	0	0	0	0	-2 -100.0 %	-2 -100.0 %	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	4,195.8	2,899.6	3,545.4	3,545.4	3,545.4	0.0	-650.4 -15.5 %	645.8 22.3 %	0.0	0.0
Federal Receipts (Fed)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	42,276.9	42,199.1	42,180.9	41,180.9	41,180.9	0.0	-1,096.0 -2.6 %	-1,018.2 -2.4 %	-1,000.0 -2.4 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	26,902.7	25,995.9	25,977.7	25,977.7	25,977.7	0.0	-925.0 -3.4 %	-18.2 -0.1 %	0.0	0.0
Travel	1,126.7	1,126.7	1,126.7	1,126.7	1,126.7	0.0	0.0	0.0	0.0	0.0
Services	11,842.5	12,671.5	12,671.5	12,671.5	12,671.5	0.0	829.0 7.0 %	0.0	0.0	0.0
Commodities	1,993.5	1,993.5	1,993.5	1,993.5	1,993.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	411.5	411.5	411.5	411.5	411.5	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	-1,000.0	-1,000.0	0.0	-1,000.0 <-999 %	-1,000.0 <-999 %	-1,000.0 <-999 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	16,764.5	16,769.3	16,764.5	16,764.5	16,764.5	0.0	0.0	-4.8	0.0	0.0
1003 G/F Match (UGF)	491.0	496.3	491.0	491.0	491.0	0.0	0.0	-5.3 -1.1 %	0.0	0.0
1004 Gen Fund (UGF)	5,245.7	3,646.1	3,649.7	3,649.7	3,649.7	0.0	-1,596.0 -30.4 %	3.6 0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	1,627.6	1,626.4	1,627.6	1,627.6	1,627.6	0.0	0.0	1.2 0.1 %	0.0	0.0
1018 EVOS Civil (Other)	343.5	343.5	343.5	343.5	343.5	0.0	0.0	0.0	0.0	0.0
1024 Fish/Game (Other)	14,239.3	15,257.5	15,239.3	14,239.3	14,239.3	0.0	0.0	-1,018.2 -6.7 %	-1,000.0 -6.6 %	0.0
1061 CIP Rcpts (Other)	2,100.9	2,096.1	2,100.9	2,100.9	2,100.9	0.0	0.0	4.8 0.2 %	0.0	0.0
1108 Stat Desig (Other)	964.4	1,463.9	1,464.4	1,464.4	1,464.4	0.0	500.0 51.8 %	0.5	0.0	0.0
1199 Sportfish (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	173	165	165	165	165	0	-8 -4.6 %	0	0	0
Perm Part Time	165	159	159	159	159	0	-6 -3.6 %	0	0	0
Temporary	12	12	12	12	12	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,736.7	4,142.4	4,140.7	4,140.7	4,140.7	0.0	-1,596.0 -27.8 %	-1.7	0.0	0.0
Other State Funds (Other)	19,775.7	21,287.4	21,275.7	20,275.7	20,275.7	0.0	500.0 2.5 %	-1,011.7 -4.8 %	-1,000.0 -4.7 %	0.0
Federal Receipts (Fed)	16,764.5	16,769.3	16,764.5	16,764.5	16,764.5	0.0	0.0	-4.8	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	5,730.1	5,733.2	5,730.1	5,730.1	5,730.1	0.0	0.0		-3.1	-0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	2,127.5	2,130.6	2,127.5	2,127.5	2,127.5	0.0	0.0		-3.1	-0.1 %	0.0		0.0	
Travel	21.5	21.5	21.5	21.5	21.5	0.0	0.0		0.0		0.0		0.0	
Services	2,976.1	2,976.1	2,976.1	2,976.1	2,976.1	0.0	0.0		0.0		0.0		0.0	
Commodities	598.5	598.5	598.5	598.5	598.5	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	6.5	6.5	6.5	6.5	6.5	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	5,417.4	5,420.3	5,417.4	5,417.4	5,417.4	0.0	0.0		-2.9	-0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	55.8	55.8	55.8	0.0	0.0	0.0	-55.8	-100.0 %	-55.8	-100.0 %	-55.8	-100.0 %	0.0	
1024 Fish/Game (Other)	166.0	166.2	166.0	221.8	221.8	0.0	55.8	33.6 %	55.6	33.5 %	55.8	33.6 %	0.0	
1061 CIP Rcpts (Other)	50.9	50.9	50.9	50.9	50.9	0.0	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	21	21	21	21	21	0	0		0		0		0	
Perm Part Time	4	4	4	4	4	0	0		0		0		0	
Temporary	1	1	1	1	1	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	55.8	55.8	55.8	0.0	0.0	0.0	-55.8	-100.0 %	-55.8	-100.0 %	-55.8	-100.0 %	0.0	
Other State Funds (Other)	256.9	257.1	256.9	312.7	312.7	0.0	55.8	21.7 %	55.6	21.6 %	55.8	21.7 %	0.0	
Federal Receipts (Fed)	5,417.4	5,420.3	5,417.4	5,417.4	5,417.4	0.0	0.0		-2.9	-0.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	34,877.0	34,364.7	34,390.8	34,090.8	34,090.8	0.0	-786.2 -2.3 %	-273.9 -0.8 %	-300.0 -0.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	22,827.0	22,671.5	22,697.6	22,697.6	22,697.6	0.0	-129.4 -0.6 %	26.1 0.1 %	0.0	0.0
Travel	1,039.1	1,039.1	1,039.1	1,039.1	1,039.1	0.0	0.0	0.0	0.0	0.0
Services	8,773.5	8,416.7	8,416.7	8,416.7	8,416.7	0.0	-356.8 -4.1 %	0.0	0.0	0.0
Commodities	2,237.4	2,237.4	2,237.4	2,237.4	2,237.4	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	-300.0	-300.0	0.0	-300.0 <-999 %	-300.0 <-999 %	-300.0 <-999 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	21,826.7	22,447.7	22,468.5	22,468.5	22,468.5	0.0	641.8 2.9 %	20.8 0.1 %	0.0	0.0
1003 G/F Match (UGF)	320.9	319.9	320.9	320.9	320.9	0.0	0.0	1.0 0.3 %	0.0	0.0
1004 Gen Fund (UGF)	3,952.0	2,825.2	2,824.0	2,524.0	2,524.0	0.0	-1,428.0 -36.1 %	-301.2 -10.7 %	-300.0 -10.6 %	0.0
1024 Fish/Game (Other)	8,777.4	8,771.9	8,777.4	8,777.4	8,777.4	0.0	0.0	5.5 0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	180	179	179	179	179	0	-1 -0.6 %	0	0	0
Perm Part Time	30	30	30	30	30	0	0	0	0	0
Temporary	10	9	9	9	9	0	-1 -10.0 %	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,272.9	3,145.1	3,144.9	2,844.9	2,844.9	0.0	-1,428.0 -33.4 %	-300.2 -9.5 %	-300.0 -9.5 %	0.0
Other State Funds (Other)	8,777.4	8,771.9	8,777.4	8,777.4	8,777.4	0.0	0.0	5.5 0.1 %	0.0	0.0
Federal Receipts (Fed)	21,826.7	22,447.7	22,468.5	22,468.5	22,468.5	0.0	641.8 2.9 %	20.8 0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Wildlife Conservation Special Projects

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	12,624.3	12,615.4	12,624.3	12,624.3	12,624.3	0.0	0.0	8.9	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	5,156.9	5,148.0	5,156.9	5,156.9	5,156.9	0.0	0.0	8.9	0.2 %	0.0	0.0
Travel	447.3	447.3	447.3	447.3	447.3	0.0	0.0	0.0		0.0	0.0
Services	5,885.5	5,885.5	5,885.5	5,885.5	5,885.5	0.0	0.0	0.0		0.0	0.0
Commodities	1,134.6	1,134.6	1,134.6	1,134.6	1,134.6	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	8,886.7	8,878.5	8,886.7	8,886.7	8,886.7	0.0	0.0	8.2	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	1,255.4	1,255.0	1,255.4	1,255.4	1,255.4	0.0	0.0	0.4		0.0	0.0
1007 I/A Rcpts (Other)	1,372.1	1,372.2	1,372.1	1,372.1	1,372.1	0.0	0.0	-0.1		0.0	0.0
1024 Fish/Game (Other)	375.2	375.2	375.2	375.2	375.2	0.0	0.0	0.0		0.0	0.0
1061 CIP Rcpts (Other)	222.1	221.7	222.1	222.1	222.1	0.0	0.0	0.4	0.2 %	0.0	0.0
1108 Stat Desig (Other)	512.8	512.8	512.8	512.8	512.8	0.0	0.0	0.0		0.0	0.0
<u>Positions</u>											
Perm Full Time	35	35	35	35	35	0	0	0		0	0
Perm Part Time	18	18	18	18	18	0	0	0		0	0
Temporary	12	12	12	12	12	0	0	0		0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,255.4	1,255.0	1,255.4	1,255.4	1,255.4	0.0	0.0	0.4		0.0	0.0
Other State Funds (Other)	2,482.2	2,481.9	2,482.2	2,482.2	2,482.2	0.0	0.0	0.3		0.0	0.0
Federal Receipts (Fed)	8,886.7	8,878.5	8,886.7	8,886.7	8,886.7	0.0	0.0	8.2	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	910.7	908.8	910.7	910.7	910.7	0.0	0.0	1.9	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	538.3	536.4	538.3	538.3	538.3	0.0	0.0	1.9	0.4 %	0.0	0.0
Travel	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	261.9	261.9	261.9	261.9	261.9	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	108.5	108.5	108.5	108.5	108.5	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	382.5	381.3	382.5	382.5	382.5	0.0	0.0	1.2	0.3 %	0.0	0.0
1024 Fish/Game (Other)	528.2	527.5	528.2	528.2	528.2	0.0	0.0	0.7	0.1 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	2	2	2	2	2	0	0	0	0	0	0
Perm Part Time	6	6	6	6	6	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Other State Funds (Other)	528.2	527.5	528.2	528.2	528.2	0.0	0.0	0.7	0.1 %	0.0	0.0
Federal Receipts (Fed)	382.5	381.3	382.5	382.5	382.5	0.0	0.0	1.2	0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	1,788.0	1,655.5	1,647.4	1,510.0	1,647.0	0.0	-141.0 -7.9 %	-8.5 -0.5 %	-0.4	137.0 9.1 %
<u>Objects of Expenditure</u>										
Personal Services	1,358.6	1,226.1	1,218.0	1,080.6	1,217.6	0.0	-141.0 -10.4 %	-8.5 -0.7 %	-0.4	137.0 12.7 %
Travel	197.9	197.9	197.9	197.9	197.9	0.0	0.0	0.0	0.0	0.0
Services	168.0	168.0	168.0	168.0	168.0	0.0	0.0	0.0	0.0	0.0
Commodities	63.5	63.5	63.5	63.5	63.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	175.0	175.6	175.0	175.0	175.0	0.0	0.0	-0.6 -0.3 %	0.0	0.0
1004 Gen Fund (UGF)	772.2	776.0	172.2	34.8	528.0	0.0	-244.2 -31.6 %	-248.0 -32.0 %	355.8 206.6 %	493.2 >999 %
1007 I/A Rcpts (Other)	700.2	703.9	1,300.2	1,300.2	944.0	0.0	243.8 34.8 %	240.1 34.1 %	-356.2 -27.4 %	-356.2 -27.4 %
1018 EVOS Civil (Other)	54.5	0.0	0.0	0.0	0.0	0.0	-54.5 -100.0 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	58.2	0.0	0.0	0.0	0.0	0.0	-58.2 -100.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	27.9	0.0	0.0	0.0	0.0	0.0	-27.9 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	9	8	7	6	7	0	-2 -22.2 %	-1 -12.5 %	0	1 16.7 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	772.2	776.0	172.2	34.8	528.0	0.0	-244.2 -31.6 %	-248.0 -32.0 %	355.8 206.6 %	493.2 >999 %
Other State Funds (Other)	840.8	703.9	1,300.2	1,300.2	944.0	0.0	103.2 12.3 %	240.1 34.1 %	-356.2 -27.4 %	-356.2 -27.4 %
Federal Receipts (Fed)	175.0	175.6	175.0	175.0	175.0	0.0	0.0	-0.6 -0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services

Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	12,186.8	12,045.1	12,044.6	12,044.6	12,044.6	0.0	-142.2	-1.2 %	-0.5		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	7,605.6	7,463.9	7,463.4	7,463.4	7,463.4	0.0	-142.2	-1.9 %	-0.5		0.0		0.0	
Travel	121.3	121.3	121.3	121.3	121.3	0.0	0.0		0.0		0.0		0.0	
Services	3,702.7	3,702.7	3,702.7	3,702.7	3,702.7	0.0	0.0		0.0		0.0		0.0	
Commodities	567.2	567.2	567.2	567.2	567.2	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	190.0	190.0	190.0	190.0	190.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,956.8	1,957.2	1,956.8	1,956.8	1,956.8	0.0	0.0		-0.4		0.0		0.0	
1004 Gen Fund (UGF)	2,655.2	2,517.8	2,013.0	1,513.0	2,013.0	0.0	-642.2	-24.2 %	-504.8	-20.0 %	0.0		500.0	33.0 %
1005 GF/Prgrm (DGF)	145.4	145.3	145.4	145.4	145.4	0.0	0.0		0.1	0.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	6,475.0	6,469.5	6,975.0	7,475.0	6,975.0	0.0	500.0	7.7 %	505.5	7.8 %	0.0		-500.0	-6.7 %
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	0.0	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	286.3	286.7	286.3	286.3	286.3	0.0	0.0		-0.4	-0.1 %	0.0		0.0	
1108 Stat Desig (Other)	326.8	327.3	326.8	326.8	326.8	0.0	0.0		-0.5	-0.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	70	68	68	68	68	0	-2	-2.9 %	0		0		0	
Perm Part Time	11	11	11	11	11	0	0		0		0		0	
Temporary	5	5	5	5	5	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,655.2	2,517.8	2,013.0	1,513.0	2,013.0	0.0	-642.2	-24.2 %	-504.8	-20.0 %	0.0		500.0	33.0 %
Designated General (DGF)	145.4	145.3	145.4	145.4	145.4	0.0	0.0		0.1	0.1 %	0.0		0.0	
Other State Funds (Other)	7,429.4	7,424.8	7,929.4	8,429.4	7,929.4	0.0	500.0	6.7 %	504.6	6.8 %	0.0		-500.0	-5.9 %
Federal Receipts (Fed)	1,956.8	1,957.2	1,956.8	1,956.8	1,956.8	0.0	0.0		-0.4		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
 Allocation: Fish and Game Boards and Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	1,311.5	1,313.6	1,311.5	1,311.5	1,311.5	0.0	0.0	-2.1	-0.2 %	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	824.7	810.8	808.7	808.7	808.7	0.0	-16.0	-1.9 %	-2.1	-0.3 %	0.0	0.0
Travel	205.0	221.0	221.0	221.0	221.0	0.0	16.0	7.8 %	0.0		0.0	0.0
Services	256.4	256.4	256.4	256.4	256.4	0.0	0.0		0.0		0.0	0.0
Commodities	25.4	25.4	25.4	25.4	25.4	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	970.4	1,225.6	1,223.4	1,223.4	1,223.4	0.0	253.0	26.1 %	-2.2	-0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	320.0	67.0	67.0	67.0	67.0	0.0	-253.0	-79.1 %	0.0		0.0	0.0
1061 CIP Rcpts (Other)	17.2	17.1	17.2	17.2	17.2	0.0	0.0		0.1	0.6 %	0.0	0.0
1108 Stat Desig (Other)	2.9	2.9	2.9	2.9	2.9	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	6	6	6	6	6	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	970.4	1,225.6	1,223.4	1,223.4	1,223.4	0.0	253.0	26.1 %	-2.2	-0.2 %	0.0	0.0
Designated General (DGF)	1.0	1.0	1.0	1.0	1.0	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)	340.1	87.0	87.1	87.1	87.1	0.0	-253.0	-74.4 %	0.1	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	548.4	546.7	548.4	548.4	548.4	0.0	0.0	1.7	0.3 %	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	386.2	364.5	366.2	366.2	366.2	0.0	-20.0	-5.2 %	1.7	0.5 %	0.0	0.0
Travel	154.7	174.7	174.7	174.7	174.7	0.0	20.0	12.9 %	0.0	0.0	0.0	0.0
Services	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	2.5	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	58.8	58.8	58.8	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	418.7	484.0	485.7	485.7	485.7	0.0	67.0	16.0 %	1.7	0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	70.9	3.9	3.9	3.9	3.9	0.0	-67.0	-94.5 %	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	5	5	5	5	5	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	418.7	484.0	485.7	485.7	485.7	0.0	67.0	16.0 %	1.7	0.4 %	0.0	0.0
Other State Funds (Other)	70.9	3.9	3.9	3.9	3.9	0.0	-67.0	-94.5 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	58.8	58.8	58.8	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Habitat**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016	2016	[5] - [2] 2016	2016	[5] - [3] 2016	2016	[5] - [4] 2016
							16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	6,357.0	6,253.8	6,057.0	6,057.0	6,057.0	0.0	-300.0	-4.7 %	-196.8	-3.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	5,045.1	4,941.9	4,745.1	3,745.1	3,745.1	0.0	-1,300.0	-25.8 %	-1,196.8	-24.2 %	-1,000.0	-21.1 %	0.0	
Travel	296.5	296.5	296.5	296.5	296.5	0.0	0.0		0.0		0.0		0.0	
Services	815.6	815.6	815.6	1,815.6	1,815.6	0.0	1,000.0	122.6 %	1,000.0	122.6 %	1,000.0	122.6 %	0.0	
Commodities	179.8	179.8	179.8	179.8	179.8	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	108.1	108.2	108.1	108.1	108.1	0.0	0.0		-0.1	-0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	3,752.0	3,652.7	3,452.0	3,452.0	3,452.0	0.0	-300.0	-8.0 %	-200.7	-5.5 %	0.0		0.0	
1007 I/A Rcpts (Other)	1,656.3	1,654.0	1,656.3	1,656.3	1,656.3	0.0	0.0		2.3	0.1 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	109.7	109.4	109.7	109.7	109.7	0.0	0.0		0.3	0.3 %	0.0		0.0	
1061 CIP Rcpts (Other)	453.9	452.8	453.9	453.9	453.9	0.0	0.0		1.1	0.2 %	0.0		0.0	
1108 Stat Desig (Other)	277.0	276.7	277.0	277.0	277.0	0.0	0.0		0.3	0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	45	43	41	41	41	0	-4	-8.9 %	-2	-4.7 %	0		0	
Perm Part Time	2	2	2	2	2	0	0		0		0		0	
Temporary	3	3	3	3	3	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,752.0	3,652.7	3,452.0	3,452.0	3,452.0	0.0	-300.0	-8.0 %	-200.7	-5.5 %	0.0		0.0	
Other State Funds (Other)	2,496.9	2,492.9	2,496.9	2,496.9	2,496.9	0.0	0.0		4.0	0.2 %	0.0		0.0	
Federal Receipts (Fed)	108.1	108.2	108.1	108.1	108.1	0.0	0.0		-0.1	-0.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Subsistence Research

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	7,370.7	7,261.2	6,970.7	6,970.7	6,970.7	0.0	-400.0 -5.4 %	-290.5 -4.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,954.5	4,845.0	4,854.5	4,854.5	4,854.5	0.0	-100.0 -2.0 %	9.5 0.2 %	0.0	0.0
Travel	545.7	545.7	245.7	245.7	245.7	0.0	-300.0 -55.0 %	-300.0 -55.0 %	0.0	0.0
Services	1,683.7	1,683.7	1,683.7	1,683.7	1,683.7	0.0	0.0	0.0	0.0	0.0
Commodities	181.8	181.8	181.8	181.8	181.8	0.0	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,345.3	1,343.4	1,345.3	1,345.3	1,345.3	0.0	0.0	1.9 0.1 %	0.0	0.0
1004 Gen Fund (UGF)	2,748.9	2,651.3	2,348.9	2,348.9	2,348.9	0.0	-400.0 -14.6 %	-302.4 -11.4 %	0.0	0.0
1007 I/A Rcpts (Other)	1,833.2	1,827.6	1,833.2	1,833.2	1,833.2	0.0	0.0	5.6 0.3 %	0.0	0.0
1061 CIP Rcpts (Other)	1,079.7	1,076.5	1,079.7	1,079.7	1,079.7	0.0	0.0	3.2 0.3 %	0.0	0.0
1108 Stat Desig (Other)	363.6	362.4	363.6	363.6	363.6	0.0	0.0	1.2 0.3 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	27	26	26	26	26	0	-1 -3.7 %	0	0	0
Perm Part Time	23	23	23	23	23	0	0	0	0	0
Temporary	11	11	11	11	11	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,748.9	2,651.3	2,348.9	2,348.9	2,348.9	0.0	-400.0 -14.6 %	-302.4 -11.4 %	0.0	0.0
Other State Funds (Other)	3,276.5	3,266.5	3,276.5	3,276.5	3,276.5	0.0	0.0	10.0 0.3 %	0.0	0.0
Federal Receipts (Fed)	1,345.3	1,343.4	1,345.3	1,345.3	1,345.3	0.0	0.0	1.9 0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,503.5	2,508.5	2,503.5	2,503.5	2,503.5	0.0	0.0	-5.0 -0.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	543.1	571.3	566.3	566.3	566.3	0.0	23.2 4.3 %	-5.0 -0.9 %	0.0	0.0
Travel	115.6	115.6	115.6	115.6	115.6	0.0	0.0	0.0	0.0	0.0
Services	1,701.5	1,678.3	1,678.3	1,678.3	1,678.3	0.0	-23.2 -1.4 %	0.0	0.0	0.0
Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0	0.0	0.0	0.0
Capital Outlay	75.0	75.0	75.0	75.0	75.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0	0.0	0.0	0.0
1018 EVOS Civil (Other)	1,920.7	1,925.7	1,920.7	1,920.7	1,920.7	0.0	0.0	-5.0 -0.3 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,920.7	1,925.7	1,920.7	1,920.7	1,920.7	0.0	0.0	-5.0 -0.3 %	0.0	0.0
Federal Receipts (Fed)	582.8	582.8	582.8	582.8	582.8	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Fish and Game State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,530.0	2,530.0	2,530.0	0.0	2,530.0	0.0	0.0	0.0	0.0	2,530.0 >999 %
1007 I/A Rcpts (Other)	0.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0.0	-2,530.0 -100.0 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,530.0	2,530.0	2,530.0	0.0	2,530.0	0.0	0.0	0.0	0.0	2,530.0 >999 %
Other State Funds (Other)	0.0	0.0	0.0	2,530.0	0.0	0.0	0.0	0.0	0.0	-2,530.0 -100.0 %

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administration and Support Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.