

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17Adj Base and Senate**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2.8										
1004 Gen Fund (UGF)			164.1										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-269.2										
1005 GF/Prgm (DGF)			19.2										
1109 Test Fish (DGF)			250.0										
Reduce Fisheries Management Projects and Program Support	Senate	Dec	-394.0	-340.8	-2.0	-49.0	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-394.0										
<b>* Allocation Difference *</b>			<b>-227.1</b>	<b>-173.9</b>	<b>-2.0</b>	<b>-49.0</b>	<b>-2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	161.2	161.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5.3										
1004 Gen Fund (UGF)			155.9										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.0										
1005 GF/Prgm (DGF)			55.0										
1109 Test Fish (DGF)			375.0										
Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River	Senate	Dec	-393.0	-248.3	-11.8	-110.6	-17.3	-5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-393.0										
<b>* Allocation Difference *</b>			<b>-231.8</b>	<b>-87.1</b>	<b>-11.8</b>	<b>-110.6</b>	<b>-17.3</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	132.8	132.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.8										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-118.2										
1005 GF/Prgm (DGF)			43.2										
1109 Test Fish (DGF)			75.0										
Reduce Management and Research Projects	Senate	Dec	-350.1	-202.9	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management (continued)</b>													
* Allocation Difference *			-217.3	-70.1	-18.9	-101.5	-26.8	0.0	0.0	0.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	173.6	173.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			173.6										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-202.8										
1005 GF/Prgm (DGF)			102.8										
1109 Test Fish (DGF)			100.0										
Reduce Management and Research Projects	Senate	Dec	-373.9	-319.9	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-373.9										
* Allocation Difference *			-200.3	-146.3	-4.0	-38.0	-8.1	-3.9	0.0	0.0	0	0	0
<b>Statewide Fisheries Management</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	177.2	177.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			177.2										
Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-279.8										
1005 GF/Prgm (DGF)			279.8										
Reduce Management, Laboratory, and Research Projects	Senate	Dec	-489.0	-489.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-489.0										
Replace UGF with CFEC Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
Reverse the Fund Change that Replaced Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
1109 Test Fish (DGF)			-1,200.0										
* Allocation Difference *			-311.8	-311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Unallocated Appropriation</b>													
Decrement \$400.0 of UGF	Senate	UnalLoc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0

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<b>Commercial Fisheries (continued)</b>													
<b>Commercial Fisheries Unallocated Appropriation (continued)</b>													
Decrement \$400.0 of UGF (continued)													
			1004 Gen Fund (UGF)	-400.0									
<b>* Allocation Difference *</b>				-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization													
	Senate	Dec		-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) -650.4													
	Senate	PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>* Allocation Difference *</b>				-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>** Appropriation Difference **</b>				-2,238.7	-1,439.6	-36.7	-299.1	-54.4	-8.9	0.0	-4	-2	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
	Senate	IncM		130.4	130.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 10.6													
1004 Gen Fund (UGF) 119.8													
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding													
	Senate	Dec		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF) -1,000.0													
Replace Unrestricted General Funds (UGF) with Program Receipts													
	Senate	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0													
1108 Stat Desig (Other) 500.0													
<b>* Allocation Difference *</b>				-869.6	130.4	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
	Senate	IncM		4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.6													
Replace UGF with Fish and Game Funding													
	Senate	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -55.8													
1024 Fish/Game (Other) 55.8													
<b>* Allocation Difference *</b>				4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-865.0	135.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs													
	Senate	IncM		111.5	111.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF) 6.6													
1004 Gen Fund (UGF) 104.9													

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<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			641.8										
1004 Gen Fund (UGF)			-641.8										
Reduction in General Fund Authority for Various Projects	Senate	Dec	-358.2	-129.4	0.0	-228.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-358.2										
Reduction in General Fund Authority for Various Projects	Senate	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-546.7</b>	<b>-17.9</b>	<b>0.0</b>	<b>-228.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.6										
<b>* Allocation Difference *</b>			<b>29.6</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-517.1</b>	<b>11.7</b>	<b>0.0</b>	<b>-228.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.6										
Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)	Senate	Dec	-140.6	-140.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Civil (Other)			-54.5										
1061 CIP Rcpts (Other)			-58.2										
1108 Stat Desig (Other)			-27.9										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Reverse Portion of Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.2										
1007 I/A Rcpts (Other)			-356.2										
Delete vacant position	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Decrement UGF for Legislative Liaison Position	Senate	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
Restore UGF for Legislative Liaison Position	Senate	Inc	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
<b>* Allocation Difference *</b>			<b>-122.4</b>	<b>-122.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>

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<b>Statewide Support Services (continued)</b>													
<b>Administrative Services</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	Senate	Dec	-142.2	-142.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-142.2										
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1007 I/A Rcpts (Other)			1,000.0										
Reverse Portion of the \$1 Million Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			-500.0										
<b>* Allocation Difference *</b>			<b>-78.3</b>	<b>-78.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Boards of Fisheries and Game</b>													
Reduce Authority by Transfer of General Funds from Divisions	Senate	Dec	-253.0	0.0	0.0	-253.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-253.0										
<b>* Allocation Difference *</b>			<b>-253.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-253.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>													
Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	Senate	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-67.0										
<b>* Allocation Difference *</b>			<b>-67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			84.9										
Reorganization of Department Administrative Functions to Achieve Efficiencies	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Delete 2 PFT positions and associated funding	Senate	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-200.0										
Transfer funding from Personal Services to Contractual	Senate	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-215.1</b>	<b>-1,215.1</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	Senate	IncM	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.5										

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<b>Statewide Support Services (continued)</b>													
<b>State Subsistence Research (continued)</b>													
Reorganization of Department Administrative Functions to Achieve Efficiencies	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-100.0										
Delete funding from the travel line	Senate	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			<b>-342.5</b>	<b>-42.5</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Fish and Game State Facilities Rent</b>													
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,530.0										
1007 I/A Rcpts (Other)			2,530.0										
Reverse Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,530.0										
1007 I/A Rcpts (Other)			-2,530.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support Unallocated Appropriation</b>													
Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request	Senate	Unalloc	-1,347.9	-1,347.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.3										
1004 Gen Fund (UGF)			-1,322.6										
LFD: Correcting Transaction to Match Governor's Budget	Senate	MisAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.2										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	Senate	Unalloc	1,312.7	1,312.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			25.3										
1004 Gen Fund (UGF)			1,287.4										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,078.3</b>	<b>-1,458.3</b>	<b>-300.0</b>	<b>680.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-4,699.1</b>	<b>-2,751.2</b>	<b>-336.7</b>	<b>152.1</b>	<b>-54.4</b>	<b>-8.9</b>	<b>0.0</b>	<b>-1,700.0</b>	<b>-11</b>	<b>-2</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-4,699.1</b>	<b>-2,751.2</b>	<b>-336.7</b>	<b>152.1</b>	<b>-54.4</b>	<b>-8.9</b>	<b>0.0</b>	<b>-1,700.0</b>	<b>-11</b>	<b>-2</b>	<b>0</b>

## Column Definitions

**17Adj Base (FY17 Adjusted Base)** - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.