

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and Senate**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Statewide Fisheries Management</b>													
AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies	17GovAmd	Dec	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization	17GovAmd	TrIn	1,330.4	1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			1,330.4										
Replace UGF with CFEC Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,330.4										
1201 CFEC Rcpts (DGF)			1,330.4										
Replace Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
1109 Test Fish (DGF)			1,200.0										
Reverse the Fund Change that Replaced Unrestricted General Funds (UGF) with Test Fish Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
1109 Test Fish (DGF)			-1,200.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Unallocated Appropriation</b>													
Decrement \$400.0 of UGF	Senate	Unalloc	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Entry Commission</b>													
AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization	17GovAmd	TrOut	-1,330.4	-1,330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,330.4										
Decrement CFEC Receipts to Begin Implementation of Commercial Fisheries Entry Commission Reorganization	Senate	Dec	-650.4	-650.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-650.4										
Delete Vacant PCNs in CFEC	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	-2	0
<b>* Allocation Difference *</b>			<b>680.0</b>	<b>680.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4</b>	<b>-2</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>280.0</b>	<b>680.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-400.0</b>	<b>-4</b>	<b>-2</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Unrestricted General Funds (UGF) with Fish and Game Funds	17GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1024 Fish/Game (Other)			1,000.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding	Senate	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Replace UGF with Fish and Game Funding	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-55.8										
1024 Fish/Game (Other)			55.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduction in General Fund Authority for Various Projects	Senate	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
<b>* Allocation Difference *</b>			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>** Appropriation Difference **</b>			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1007 I/A Rcpts (Other)			600.0										
Reverse Portion of Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			356.2										
1007 I/A Rcpts (Other)			-356.2										
Delete vacant position	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Decrement UGF for Legislative Liaison Position	Senate	Dec	-137.4	-137.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-137.4										
Restore UGF for Legislative Liaison Position	Senate	Inc	137.0	137.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
<b>* Allocation Difference *</b>			-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Administrative Services</b>													
Replace UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1007 I/A Rcpts (Other)			1,000.0										
Reverse Portion of the \$1 Million Fund Change that Replaced UGF with I/A Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
1007 I/A Rcpts (Other)			-500.0										

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Delete 2 PFT positions and associated funding			Senate	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -200.0													
Transfer funding from Personal Services to Contractual			Senate	LIT	0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0	0	0
* Allocation Difference *			-200.0	-1,200.0	0.0	1,000.0	0.0	0.0	0.0	0.0	-2	0	0
<b>State Subsistence Research</b>													
Delete funding from the travel line			Senate	Dec	-300.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0													
* Allocation Difference *			-300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fish and Game State Facilities Rent</b>													
Replace UGF with I/A Receipts			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,530.0													
1007 I/A Rcpts (Other) 2,530.0													
Reverse Fund Change that Replaced UGF with I/A Receipts			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,530.0													
1007 I/A Rcpts (Other) -2,530.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.4	-1,200.4	-300.0	1,000.0	0.0	0.0	0.0	0.0	-3	0	0
*** Agency Difference ***			-1,520.4	-520.4	-300.0	1,000.0	0.0	0.0	0.0	-1,700.0	-7	-2	0
**** All Agencies Difference ****			-1,520.4	-520.4	-300.0	1,000.0	0.0	0.0	0.0	-1,700.0	-7	-2	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.