

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

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|---|
| Numbers and Language Differences Agencies: F&G |
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Agency: Department of Fish and Game

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|----------|-----|-----|-----|
| Commercial Fisheries | | | | | | | | | | | | | |
| Statewide Fisheries Management | | | | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Test Fish Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,200.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | | 1,200.0 | | | | | | | | | | |
| Reverse the Fund Change that Replaced Unrestricted General Funds (UGF) with Test Fish Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,200.0 | | | | | | | | | | |
| 1109 Test Fish (DGF) | | | -1,200.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commercial Fisheries Unallocated Appropriation | | | | | | | | | | | | | |
| Decrement \$400.0 of UGF | Senate | Unalloc | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -400.0 | | | | | | | | | | |
| * Allocation Difference * | | | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -400.0 | 0 | 0 | 0 |
| Sport Fisheries | | | | | | | | | | | | | |
| Sport Fisheries | | | | | | | | | | | | | |
| Replace Unrestricted General Funds (UGF) with Fish and Game Funds | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | | 1,000.0 | | | | | | | | | | |
| Decrement UGF but deny the Governor's request to replace the UGF with F&G Funding | Senate | Dec | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0 | 0 | 0 |
| Sport Fish Hatcheries | | | | | | | | | | | | | |
| Replace UGF with Fish and Game Funding | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -55.8 | | | | | | | | | | |
| 1024 Fish/Game (Other) | | | 55.8 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,000.0 | 0 | 0 | 0 |
| Wildlife Conservation | | | | | | | | | | | | | |
| Wildlife Conservation | | | | | | | | | | | | | |
| Reduction in General Fund Authority for Various Projects | Senate | Dec | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -300.0 | | | | | | | | | | |
| * Allocation Difference * | | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -300.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -300.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|------------|----------------|-------------|----------------|------------|-----------------|----------|----------|----------|
| Statewide Support Services | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Reverse Portion of Fund Change that Replaced UGF with I/A Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 356.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -356.2 | | | | | | | | | | |
| Decrement UGF for Legislative Liaison Position | Senate | Dec | -137.4 | -137.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -137.4 | | | | | | | | | | |
| Restore UGF for Legislative Liaison Position | Senate | Inc | 137.0 | 137.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 137.0 | | | | | | | | | | |
| * Allocation Difference * | | | -0.4 | -0.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Replace UGF with I/A Receipts | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -500.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 500.0 | | | | | | | | | | |
| Replace UGF with I/A Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,000.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 1,000.0 | | | | | | | | | | |
| Reverse Portion of the \$1 Million Fund Change that Replaced UGF with I/A Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 500.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -500.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Habitat | | | | | | | | | | | | | |
| Transfer funding from Personal Services to Contractual | Senate | LIT | 0.0 | -1,000.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | -1,000.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fish and Game State Facilities Rent | | | | | | | | | | | | | |
| Replace UGF with I/A Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -2,530.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 2,530.0 | | | | | | | | | | |
| Reverse Fund Change that Replaced UGF with I/A Receipts | Senate | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,530.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | -2,530.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -0.4 | -1,000.4 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -1,700.4 | -1,000.4 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | -1,700.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -1,700.4 | -1,000.4 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | -1,700.0 | 0 | 0 | 0 |

Column Definitions

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.