

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Natural Resources**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
<b>Administration &amp; Support</b>															
North Slope Gas Commercializat		8,986.7	28,701.6	0.0	0.0	0.0	0.0	-8,986.7	-100.0 %	-28,701.6	-100.0 %	0.0		0.0	
Commissioner's Office		1,723.3	1,712.4	1,368.3	1,703.3	1,703.3	0.0	-20.0	-1.2 %	-9.1	-0.5 %	335.0	24.5 %	0.0	
Project Mgmt & Permitting		7,755.5	7,687.2	7,672.5	7,872.5	7,872.5	0.0	117.0	1.5 %	185.3	2.4 %	200.0	2.6 %	0.0	
Administrative Services		3,615.3	3,546.4	3,542.7	3,542.7	3,542.7	0.0	-72.6	-2.0 %	-3.7	-0.1 %	0.0		0.0	
Information Resource Mgmt.		4,976.6	4,874.1	4,886.6	4,886.6	4,886.6	0.0	-90.0	-1.8 %	12.5	0.3 %	0.0		0.0	
Interdepartmental Chargebacks		1,589.6	1,536.8	1,536.8	1,536.8	1,536.8	0.0	-52.8	-3.3 %	0.0		0.0		0.0	
Facilities		3,102.0	3,017.9	3,017.9	3,017.9	3,017.9	0.0	-84.1	-2.7 %	0.0		0.0		0.0	
Citizen's Advisory Commission		272.9	0.0	0.0	272.9	272.9	0.0	0.0		272.9	>999 %	272.9	>999 %	0.0	
Recorder's Office/UCC		4,634.2	4,626.4	4,634.2	4,634.2	4,634.2	0.0	0.0		7.8	0.2 %	0.0		0.0	
EVOS Trustee Council Projects		191.3	192.0	191.3	191.3	191.3	0.0	0.0		-0.7	-0.4 %	0.0		0.0	
Public Information Center		598.6	597.4	598.6	598.6	598.6	0.0	0.0		1.2	0.2 %	0.0		0.0	
Mental Health Trust Land Admin		4,321.9	4,418.9	4,397.5	4,397.5	4,397.5	0.0	75.6	1.7 %	-21.4	-0.5 %	0.0		0.0	
<b>Appropriation Total</b>		<b>41,767.9</b>	<b>60,911.1</b>	<b>31,846.4</b>	<b>32,654.3</b>	<b>32,654.3</b>	<b>0.0</b>	<b>-9,113.6</b>	<b>-21.8 %</b>	<b>-28,256.8</b>	<b>-46.4 %</b>	<b>807.9</b>	<b>2.5 %</b>	<b>0.0</b>	
<b>Oil &amp; Gas</b>															
Oil & Gas		13,861.9	22,298.0	22,281.7	22,281.7	22,281.7	0.0	8,419.8	60.7 %	-16.3	-0.1 %	0.0		0.0	
Petroleum Systems Integrity		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
State Pipeline Coordinator		8,700.5	0.0	0.0	0.0	0.0	0.0	-8,700.5	-100.0 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>22,562.4</b>	<b>22,298.0</b>	<b>22,281.7</b>	<b>22,281.7</b>	<b>22,281.7</b>	<b>0.0</b>	<b>-280.7</b>	<b>-1.2 %</b>	<b>-16.3</b>	<b>-0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Fire, Land &amp; Water Resources</b>															
Mining, Land & Water		26,907.8	26,421.6	26,458.6	26,615.6	26,615.6	0.0	-292.2	-1.1 %	194.0	0.7 %	157.0	0.6 %	0.0	
Forest Management & Develop		5,384.0	5,313.7	5,317.5	5,317.5	5,317.5	0.0	-66.5	-1.2 %	3.8	0.1 %	0.0		0.0	
Geological/Geophysical Surveys		8,586.7	8,518.6	8,533.8	8,533.8	8,533.8	0.0	-52.9	-0.6 %	15.2	0.2 %	0.0		0.0	
Fire Suppression Preparedness		18,686.3	18,661.4	18,686.3	18,686.3	18,686.3	0.0	0.0		24.9	0.1 %	0.0		0.0	
Fire Suppression Activity		20,119.5	19,433.4	19,433.4	19,433.4	19,433.4	0.0	-686.1	-3.4 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>79,684.3</b>	<b>78,348.7</b>	<b>78,429.6</b>	<b>78,586.6</b>	<b>78,586.6</b>	<b>0.0</b>	<b>-1,097.7</b>	<b>-1.4 %</b>	<b>237.9</b>	<b>0.3 %</b>	<b>157.0</b>	<b>0.2 %</b>	<b>0.0</b>	
<b>Agriculture</b>															
Agricultural Development		2,218.3	2,134.8	2,134.5	2,134.5	2,134.5	0.0	-83.8	-3.8 %	-0.3		0.0		0.0	
N. Latitude Plant Material Ctr		2,366.8	2,305.3	1,824.9	2,307.5	2,307.5	0.0	-59.3	-2.5 %	2.2	0.1 %	482.6	26.4 %	0.0	
Agr Revolving Loan Pgm Admin		2,544.1	2,540.7	2,544.1	2,544.1	2,544.1	0.0	0.0		3.4	0.1 %	0.0		0.0	

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Agriculture (continued)															
<b>Appropriation Total</b>		7,129.2	6,980.8	6,503.5	6,986.1	6,986.1	0.0	-143.1	-2.0 %	5.3	0.1 %	482.6	7.4 %	0.0	
Parks & Outdoor Recreation															
Parks Management & Access		14,187.8	14,036.3	13,719.0	14,047.4	14,047.4	0.0	-140.4	-1.0 %	11.1	0.1 %	328.4	2.4 %	0.0	
History & Archaeology		2,513.7	2,493.3	2,500.2	2,500.2	2,500.2	0.0	-13.5	-0.5 %	6.9	0.3 %	0.0		0.0	
<b>Appropriation Total</b>		16,701.5	16,529.6	16,219.2	16,547.6	16,547.6	0.0	-153.9	-0.9 %	18.0	0.1 %	328.4	2.0 %	0.0	
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Agency Total</b>		167,845.3	185,068.2	155,280.4	157,056.3	157,056.3	0.0	-10,789.0	-6.4 %	-28,011.9	-15.1 %	1,775.9	1.1 %	0.0	
Funding Summary															
Unrestricted General (UGF)		70,290.6	94,036.4	61,462.1	63,186.2	63,150.8	0.0	-7,139.8	-10.2 %	-30,885.6	-32.8 %	1,688.7	2.7 %	-35.4	-0.1 %
Designated General (DGF)		26,251.3	28,484.8	31,260.8	31,312.6	31,348.0	0.0	5,096.7	19.4 %	2,863.2	10.1 %	87.2	0.3 %	35.4	0.1 %
Other State Funds (Other)		49,546.1	40,677.6	40,675.2	40,675.2	40,675.2	0.0	-8,870.9	-17.9 %	-2.4		0.0		0.0	
Federal Receipts (Fed)		21,757.3	21,869.4	21,882.3	21,882.3	21,882.3	0.0	125.0	0.6 %	12.9	0.1 %	0.0		0.0	

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.