

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Natural Resources

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 to Senate	[5] - [2] 2016 to Senate	2016 17GovAmd+	[5] - [3] 2016 to Senate	2016 House	[5] - [4] 2016 to Senate	2016 SenateSub	[5] - [4] 2016 to Senate
Administration & Support															
North Slope Gas Commercializat		0.0	28,701.6	0.0	0.0	0.0	0.0			-28,701.6	-100.0 %	0.0		0.0	
Commissioner's Office		1,549.9	1,511.1	1,168.4	1,503.4	1,503.4	0.0	-46.5	-3.0 %	-7.7	-0.5 %	335.0	28.7 %	0.0	
Project Mgmt & Permitting		912.8	834.9	829.8	1,029.8	1,029.8	0.0	117.0	12.8 %	194.9	23.3 %	200.0	24.1 %	0.0	
Administrative Services		2,420.1	2,349.6	2,347.5	2,347.5	2,347.5	0.0	-72.6	-3.0 %	-2.1	-0.1 %	0.0		0.0	
Information Resource Mgmt.		3,327.2	3,231.0	3,237.2	3,237.2	3,237.2	0.0	-90.0	-2.7 %	6.2	0.2 %	0.0		0.0	
Interdepartmental Chargebacks		1,233.9	1,181.1	1,181.1	1,181.1	1,181.1	0.0	-52.8	-4.3 %	0.0		0.0		0.0	
Facilities		2,802.0	2,717.9	2,717.9	2,717.9	2,717.9	0.0	-84.1	-3.0 %	0.0		0.0		0.0	
Citizen's Advisory Commission		272.9	0.0	0.0	272.9	272.9	0.0	0.0		272.9	>999 %	272.9	>999 %	0.0	
Public Information Center		525.7	524.4	525.7	525.7	525.7	0.0	0.0		1.3	0.2 %	0.0		0.0	
Appropriation Total		13,044.5	41,051.6	12,007.6	12,815.5	12,815.5	0.0	-229.0	-1.8 %	-28,236.1	-68.8 %	807.9	6.7 %	0.0	
Oil & Gas															
Oil & Gas		9,238.7	8,955.7	8,943.0	8,943.0	8,943.0	0.0	-295.7	-3.2 %	-12.7	-0.1 %	0.0		0.0	
Petroleum Systems Integrity		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		9,238.7	8,955.7	8,943.0	8,943.0	8,943.0	0.0	-295.7	-3.2 %	-12.7	-0.1 %	0.0		0.0	
Fire, Land & Water Resources															
Mining, Land & Water		12,107.4	9,301.4	6,658.2	6,815.2	6,815.2	0.0	-5,292.2	-43.7 %	-2,486.2	-26.7 %	157.0	2.4 %	0.0	
Forest Management & Develop		2,476.1	2,410.9	2,272.9	2,272.9	2,272.9	0.0	-203.2	-8.2 %	-138.0	-5.7 %	0.0		0.0	
Geological/Geophysical Surveys		4,596.2	4,453.9	4,458.3	4,458.3	4,458.3	0.0	-137.9	-3.0 %	4.4	0.1 %	0.0		0.0	
Fire Suppression Preparedness		15,950.0	15,929.0	15,950.0	15,950.0	15,950.0	0.0	0.0		21.0	0.1 %	0.0		0.0	
Fire Suppression Activity		6,659.1	5,973.0	5,973.0	5,973.0	5,973.0	0.0	-686.1	-10.3 %	0.0		0.0		0.0	
Appropriation Total		41,788.8	38,068.2	35,312.4	35,469.4	35,469.4	0.0	-6,319.4	-15.1 %	-2,598.8	-6.8 %	157.0	0.4 %	0.0	
Agriculture															
Agricultural Development		993.9	912.9	910.1	910.1	910.1	0.0	-83.8	-8.4 %	-2.8	-0.3 %	0.0		0.0	
N. Latitude Plant Material Ctr		1,932.4	1,872.0	1,391.8	1,874.4	1,874.4	0.0	-58.0	-3.0 %	2.4	0.1 %	482.6	34.7 %	0.0	
Appropriation Total		2,926.3	2,784.9	2,301.9	2,784.5	2,784.5	0.0	-141.8	-4.8 %	-0.4		482.6	21.0 %	0.0	
Parks & Outdoor Recreation															
Parks Management & Access		2,843.6	2,741.6	2,462.0	2,738.6	2,703.2	0.0	-140.4	-4.9 %	-38.4	-1.4 %	241.2	9.8 %	-35.4	-1.3 %
History & Archaeology		448.7	434.4	435.2	435.2	435.2	0.0	-13.5	-3.0 %	0.8	0.2 %	0.0		0.0	

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Natural Resources

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate				
Parks & Outdoor Recreation (continued)															
Appropriation Total		3,292.3	3,176.0	2,897.2	3,173.8	3,138.4	0.0	-153.9	-4.7 %	-37.6	-1.2 %	241.2	8.3 %	-35.4	-1.1 %
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Agency Total		70,290.6	94,036.4	61,462.1	63,186.2	63,150.8	0.0	-7,139.8	-10.2 %	-30,885.6	-32.8 %	1,688.7	2.7 %	-35.4	-0.1 %
Funding Summary															
Unrestricted General (UGF)		70,290.6	94,036.4	61,462.1	63,186.2	63,150.8	0.0	-7,139.8	-10.2 %	-30,885.6	-32.8 %	1,688.7	2.7 %	-35.4	-0.1 %

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.