

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: North Slope Gas Commercialization

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	8,986.7	28,701.6	0.0	0.0	0.0	0.0	-8,986.7 -100.0 %	-28,701.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,769.7	5,476.5	0.0	0.0	0.0	0.0	-1,769.7 -100.0 %	-5,476.5 -100.0 %	0.0	0.0
Travel	102.0	200.0	0.0	0.0	0.0	0.0	-102.0 -100.0 %	-200.0 -100.0 %	0.0	0.0
Services	7,115.0	23,000.0	0.0	0.0	0.0	0.0	-7,115.0 -100.0 %	-23,000.0 -100.0 %	0.0	0.0
Commodities	0.0	25.1	0.0	0.0	0.0	0.0	0.0	-25.1 -100.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1229 AGDC-ISP (Other)	8,986.7	0.0	0.0	0.0	0.0	0.0	-8,986.7 -100.0 %	0.0	0.0	0.0
1241 GF/LNG (UGF)	0.0	28,701.6	0.0	0.0	0.0	0.0	0.0	-28,701.6 -100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	7	11	11	11	11	0	4 57.1 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	28,701.6	0.0	0.0	0.0	0.0	0.0	-28,701.6 -100.0 %	0.0	0.0
Other State Funds (Other)	8,986.7	0.0	0.0	0.0	0.0	0.0	-8,986.7 -100.0 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	1,723.3	1,712.4	1,368.3	1,703.3	1,703.3	0.0	-20.0	-1.2 %	-9.1	-0.5 %	335.0	24.5 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	1,466.3	1,475.4	1,131.3	1,466.3	1,466.3	0.0	0.0		-9.1	-0.6 %	335.0	29.6 %	0.0	
Travel	107.8	107.8	107.8	107.8	107.8	0.0	0.0		0.0		0.0		0.0	
Services	132.5	112.5	112.5	112.5	112.5	0.0	-20.0	-15.1 %	0.0		0.0		0.0	
Commodities	16.7	16.7	16.7	16.7	16.7	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,549.9	1,511.1	1,168.4	1,503.4	1,503.4	0.0	-46.5	-3.0 %	-7.7	-0.5 %	335.0	28.7 %	0.0	
1007 I/A Rcpts (Other)	153.4	201.3	199.9	199.9	199.9	0.0	46.5	30.3 %	-1.4	-0.7 %	0.0		0.0	
1108 Stat Desig (Other)	20.0	0.0	0.0	0.0	0.0	0.0	-20.0	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	9	9	7	9	9	0	0		0		2	28.6 %	0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,549.9	1,511.1	1,168.4	1,503.4	1,503.4	0.0	-46.5	-3.0 %	-7.7	-0.5 %	335.0	28.7 %	0.0	
Other State Funds (Other)	173.4	201.3	199.9	199.9	199.9	0.0	26.5	15.3 %	-1.4	-0.7 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	7,755.5	7,687.2	7,672.5	7,872.5	7,872.5	0.0	117.0	1.5 %	185.3	2.4 %	200.0	2.6 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	2,360.7	2,292.4	2,277.7	2,277.7	2,277.7	0.0	-83.0	-3.5 %	-14.7	-0.6 %	0.0		0.0	
Travel	61.3	61.3	61.3	61.3	61.3	0.0	0.0		0.0		0.0		0.0	
Services	5,313.0	5,313.0	5,313.0	5,513.0	5,513.0	0.0	200.0	3.8 %	200.0	3.8 %	200.0	3.8 %	0.0	
Commodities	20.5	20.5	20.5	20.5	20.5	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	269.0	269.1	269.0	269.0	269.0	0.0	0.0		-0.1		0.0		0.0	
1004 Gen Fund (UGF)	912.8	834.9	829.8	1,029.8	1,029.8	0.0	117.0	12.8 %	194.9	23.3 %	200.0	24.1 %	0.0	
1007 I/A Rcpts (Other)	213.7	215.3	213.7	213.7	213.7	0.0	0.0		-1.6	-0.7 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	13.0	13.1	13.0	13.0	13.0	0.0	0.0		-0.1	-0.8 %	0.0		0.0	
1061 CIP Rcpts (Other)	698.7	700.5	698.7	698.7	698.7	0.0	0.0		-1.8	-0.3 %	0.0		0.0	
1108 Stat Desig (Other)	5,648.3	5,654.3	5,648.3	5,648.3	5,648.3	0.0	0.0		-6.0	-0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	17	16	16	16	16	0	-1	-5.9 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	1	1	1	1	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	912.8	834.9	829.8	1,029.8	1,029.8	0.0	117.0	12.8 %	194.9	23.3 %	200.0	24.1 %	0.0	
Other State Funds (Other)	6,573.7	6,583.2	6,573.7	6,573.7	6,573.7	0.0	0.0		-9.5	-0.1 %	0.0		0.0	
Federal Receipts (Fed)	269.0	269.1	269.0	269.0	269.0	0.0	0.0		-0.1		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	3,615.3	3,546.4	3,542.7	3,542.7	3,542.7	0.0	-72.6	-2.0 %	-3.7	-0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,402.3	3,333.4	3,329.7	3,329.7	3,329.7	0.0	-72.6	-2.1 %	-3.7	-0.1 %	0.0	0.0
Travel	19.9	19.9	19.9	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	157.0	157.0	157.0	157.0	157.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	36.1	36.1	36.1	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,420.1	2,349.6	2,347.5	2,347.5	2,347.5	0.0	-72.6	-3.0 %	-2.1	-0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	1,195.2	1,196.8	1,195.2	1,195.2	1,195.2	0.0	0.0	0.0	-1.6	-0.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	32	31	31	31	31	0	-1	-3.1 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,420.1	2,349.6	2,347.5	2,347.5	2,347.5	0.0	-72.6	-3.0 %	-2.1	-0.1 %	0.0	0.0
Other State Funds (Other)	1,195.2	1,196.8	1,195.2	1,195.2	1,195.2	0.0	0.0	0.0	-1.6	-0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Information Resource Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	4,976.6	4,874.1	4,886.6	4,886.6	4,886.6	0.0	-90.0	-1.8 %	12.5	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	4,480.9	4,378.4	4,390.9	4,390.9	4,390.9	0.0	-90.0	-2.0 %	12.5	0.3 %	0.0	0.0
Travel	7.3	7.3	7.3	7.3	7.3	0.0	0.0		0.0		0.0	0.0
Services	357.5	357.5	357.5	357.5	357.5	0.0	0.0		0.0		0.0	0.0
Commodities	130.9	130.9	130.9	130.9	130.9	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,327.2	3,231.0	3,237.2	3,237.2	3,237.2	0.0	-90.0	-2.7 %	6.2	0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	584.7	583.0	584.7	584.7	584.7	0.0	0.0		1.7	0.3 %	0.0	0.0
1061 CIP Rcpts (Other)	1,038.3	1,033.7	1,038.3	1,038.3	1,038.3	0.0	0.0		4.6	0.4 %	0.0	0.0
1108 Stat Desig (Other)	26.4	26.4	26.4	26.4	26.4	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	37	36	36	36	36	0	-1	-2.7 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	9	9	9	9	9	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,327.2	3,231.0	3,237.2	3,237.2	3,237.2	0.0	-90.0	-2.7 %	6.2	0.2 %	0.0	0.0
Other State Funds (Other)	1,649.4	1,643.1	1,649.4	1,649.4	1,649.4	0.0	0.0		6.3	0.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Interdepartmental Chargebacks

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	1,589.6	1,536.8	1,536.8	1,536.8	1,536.8	0.0	-52.8	-3.3 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Services	1,589.6	1,536.8	1,536.8	1,536.8	1,536.8	0.0	-52.8	-3.3 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,233.9	1,181.1	1,181.1	1,181.1	1,181.1	0.0	-52.8	-4.3 %	0.0	0.0
1007 I/A Rcpts (Other)	355.7	355.7	355.7	355.7	355.7	0.0	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,233.9	1,181.1	1,181.1	1,181.1	1,181.1	0.0	-52.8	-4.3 %	0.0	0.0
Other State Funds (Other)	355.7	355.7	355.7	355.7	355.7	0.0	0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Facilities

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	3,102.0	3,017.9	3,017.9	3,017.9	3,017.9	0.0	-84.1	-2.7 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Services	3,102.0	3,017.9	3,017.9	3,017.9	3,017.9	0.0	-84.1	-2.7 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,802.0	2,717.9	2,717.9	2,717.9	2,717.9	0.0	-84.1	-3.0 %	0.0	0.0
1007 I/A Rcpts (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,802.0	2,717.9	2,717.9	2,717.9	2,717.9	0.0	-84.1	-3.0 %	0.0	0.0
Other State Funds (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Citizen's Advisory Commission on Federal Areas

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	272.9	0.0	0.0	272.9	272.9	0.0	0.0	272.9 >999 %	272.9 >999 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	228.8	0.0	0.0	228.8	228.8	0.0	0.0	228.8 >999 %	228.8 >999 %	0.0
Travel	21.2	0.0	0.0	21.2	21.2	0.0	0.0	21.2 >999 %	21.2 >999 %	0.0
Services	18.9	0.0	0.0	18.9	18.9	0.0	0.0	18.9 >999 %	18.9 >999 %	0.0
Commodities	4.0	0.0	0.0	4.0	4.0	0.0	0.0	4.0 >999 %	4.0 >999 %	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	272.9	0.0	0.0	272.9	272.9	0.0	0.0	272.9 >999 %	272.9 >999 %	0.0
<u>Positions</u>										
Perm Full Time	1	0	0	1	1	0	0	1 >999 %	1 >999 %	0
Perm Part Time	1	0	0	1	1	0	0	1 >999 %	1 >999 %	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	272.9	0.0	0.0	272.9	272.9	0.0	0.0	272.9 >999 %	272.9 >999 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	4,634.2	4,626.4	4,634.2	4,634.2	4,634.2	0.0	0.0	7.8	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	3,635.2	3,627.4	3,635.2	3,635.2	3,635.2	0.0	0.0	7.8	0.2 %	0.0	0.0
Travel	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0		0.0	0.0
Services	867.0	867.0	867.0	867.0	867.0	0.0	0.0	0.0		0.0	0.0
Commodities	111.0	111.0	111.0	111.0	111.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	4,516.7	4,509.9	4,516.7	4,516.7	4,516.7	0.0	0.0	6.8	0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	117.5	116.5	117.5	117.5	117.5	0.0	0.0	1.0	0.9 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	44	44	44	44	44	0	0	0		0	0
Perm Part Time	2	2	2	2	2	0	0	0		0	0
Temporary	2	2	2	2	2	0	0	0		0	0
<u>Funding Summary</u>											
Designated General (DGF)	4,516.7	4,509.9	4,516.7	4,516.7	4,516.7	0.0	0.0	6.8	0.2 %	0.0	0.0
Other State Funds (Other)	117.5	116.5	117.5	117.5	117.5	0.0	0.0	1.0	0.9 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	191.3	192.0	191.3	191.3	191.3	0.0	0.0		-0.7	-0.4 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	90.6	92.2	91.5	91.5	91.5	0.0	0.9	1.0 %	-0.7	-0.8 %	0.0		0.0	
Travel	2.5	2.5	2.5	2.5	2.5	0.0	0.0		0.0		0.0		0.0	
Services	90.2	89.3	89.3	89.3	89.3	0.0	-0.9	-1.0 %	0.0		0.0		0.0	
Commodities	8.0	8.0	8.0	8.0	8.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1018 EVOS Civil (Other)	191.3	192.0	191.3	191.3	191.3	0.0	0.0		-0.7	-0.4 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Other State Funds (Other)	191.3	192.0	191.3	191.3	191.3	0.0	0.0		-0.7	-0.4 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Public Information Center

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
Total	598.6	597.4	598.6	598.6	598.6	0.0	0.0	1.2	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	424.4	423.2	424.4	424.4	424.4	0.0	0.0	1.2	0.3 %	0.0	0.0
Travel	4.4	4.4	4.4	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0
Services	145.6	158.3	158.3	158.3	158.3	0.0	12.7	8.7 %	0.0	0.0	0.0
Commodities	24.2	11.5	11.5	11.5	11.5	0.0	-12.7	-52.5 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	525.7	524.4	525.7	525.7	525.7	0.0	0.0	1.3	0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	52.9	53.0	52.9	52.9	52.9	0.0	0.0	-0.1	-0.2 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	5	5	5	5	5	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	525.7	524.4	525.7	525.7	525.7	0.0	0.0	1.3	0.2 %	0.0	0.0
Designated General (DGF)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	52.9	53.0	52.9	52.9	52.9	0.0	0.0	-0.1	-0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
 Allocation: Mental Health Trust Lands Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	4,321.9	4,418.9	4,397.5	4,397.5	4,397.5	0.0	75.6	1.7 %	-21.4	-0.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,705.1	2,775.0	2,753.6	2,753.6	2,753.6	0.0	48.5	1.8 %	-21.4	-0.8 %	0.0	0.0
Travel	143.7	143.0	143.0	143.0	143.0	0.0	-0.7	-0.5 %	0.0	0.0	0.0	0.0
Services	1,417.1	1,444.9	1,444.9	1,444.9	1,444.9	0.0	27.8	2.0 %	0.0	0.0	0.0	0.0
Commodities	56.0	56.0	56.0	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1092 MHTAAR (Other)	4,321.9	4,418.9	4,397.5	4,397.5	4,397.5	0.0	75.6	1.7 %	-21.4	-0.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	17	17	17	17	17	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Other State Funds (Other)	4,321.9	4,418.9	4,397.5	4,397.5	4,397.5	0.0	75.6	1.7 %	-21.4	-0.5 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas
Allocation: Oil & Gas

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]				
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016				
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate				
Total	13,861.9	22,298.0	22,281.7	22,281.7	22,281.7	0.0	8,419.8	60.7 %	-16.3	-0.1 %	0.0	0.0		
<u>Objects of Expenditure</u>														
Personal Services	12,022.9	15,217.4	15,201.1	15,201.1	15,201.1	0.0	3,178.2	26.4 %	-16.3	-0.1 %	0.0	0.0		
Travel	171.8	477.7	477.7	477.7	477.7	0.0	305.9	178.1 %	0.0	0.0	0.0	0.0		
Services	1,467.8	6,265.3	6,265.3	6,265.3	6,265.3	0.0	4,797.5	326.8 %	0.0	0.0	0.0	0.0		
Commodities	177.4	315.6	315.6	315.6	315.6	0.0	138.2	77.9 %	0.0	0.0	0.0	0.0		
Capital Outlay	22.0	22.0	22.0	22.0	22.0	0.0	0.0		0.0	0.0	0.0	0.0		
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	247.5	246.5	247.5	247.5	247.5	0.0	0.0		1.0	0.4 %	0.0	0.0		
1004 Gen Fund (UGF)	9,238.7	8,955.7	8,943.0	8,943.0	8,943.0	0.0	-295.7	-3.2 %	-12.7	-0.1 %	0.0	0.0		
1005 GF/Prgm (DGF)	181.1	683.1	682.3	682.3	682.3	0.0	501.2	276.8 %	-0.8	-0.1 %	0.0	0.0		
1007 I/A Rcpts (Other)	0.0	157.0	157.1	157.1	157.1	0.0	157.1	>999 %	0.1	0.1 %	0.0	0.0		
1105 PF Gross (Other)	4,044.6	4,051.8	4,044.6	4,044.6	4,044.6	0.0	0.0		-7.2	-0.2 %	0.0	0.0		
1108 Stat Desig (Other)	0.0	7,537.4	7,540.2	7,540.2	7,540.2	0.0	7,540.2	>999 %	2.8		0.0	0.0		
1217 NGF Earn (Other)	150.0	150.0	150.0	150.0	150.0	0.0	0.0		0.0		0.0	0.0		
1232 ISPF-I/A (Other)	0.0	516.5	517.0	517.0	517.0	0.0	517.0	>999 %	0.5	0.1 %	0.0	0.0		
<u>Positions</u>														
Perm Full Time	88	110	110	110	109	0	21	23.9 %	-1	-0.9 %	-1	-0.9 %	-1	-0.9 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	2	10	10	10	10	0	8	400.0 %	0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	9,238.7	8,955.7	8,943.0	8,943.0	8,943.0	0.0	-295.7	-3.2 %	-12.7	-0.1 %	0.0	0.0		
Designated General (DGF)	181.1	683.1	682.3	682.3	682.3	0.0	501.2	276.8 %	-0.8	-0.1 %	0.0	0.0		
Other State Funds (Other)	4,194.6	12,412.7	12,408.9	12,408.9	12,408.9	0.0	8,214.3	195.8 %	-3.8		0.0	0.0		
Federal Receipts (Fed)	247.5	246.5	247.5	247.5	247.5	0.0	0.0		1.0	0.4 %	0.0	0.0		

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Oil & Gas
Allocation: Petroleum Systems Integrity Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas

Allocation: State Pipeline Coordinator's Office

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate
Total	8,700.5	0.0	0.0	0.0	0.0	0.0	-8,700.5	-100.0 %	0.0		0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	3,453.9	0.0	0.0	0.0	0.0	0.0	-3,453.9	-100.0 %	0.0		0.0	0.0
Travel	305.4	0.0	0.0	0.0	0.0	0.0	-305.4	-100.0 %	0.0		0.0	0.0
Services	4,803.0	0.0	0.0	0.0	0.0	0.0	-4,803.0	-100.0 %	0.0		0.0	0.0
Commodities	138.2	0.0	0.0	0.0	0.0	0.0	-138.2	-100.0 %	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1005 GF/Prgm (DGF)	501.2	0.0	0.0	0.0	0.0	0.0	-501.2	-100.0 %	0.0		0.0	0.0
1007 I/A Rcpts (Other)	142.1	0.0	0.0	0.0	0.0	0.0	-142.1	-100.0 %	0.0		0.0	0.0
1108 Stat Desig (Other)	7,540.2	0.0	0.0	0.0	0.0	0.0	-7,540.2	-100.0 %	0.0		0.0	0.0
1232 ISPF-I/A (Other)	517.0	0.0	0.0	0.0	0.0	0.0	-517.0	-100.0 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	26	0	0	0	0	0	-26	-100.0 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	8	0	0	0	0	0	-8	-100.0 %	0		0	0
<u>Funding Summary</u>												
Designated General (DGF)	501.2	0.0	0.0	0.0	0.0	0.0	-501.2	-100.0 %	0.0		0.0	0.0
Other State Funds (Other)	8,199.3	0.0	0.0	0.0	0.0	0.0	-8,199.3	-100.0 %	0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	26,907.8	26,421.6	26,458.6	26,615.6	26,615.6	0.0	-292.2	-1.1 %	194.0	0.7 %	157.0	0.6 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	22,031.1	21,747.1	21,784.1	21,941.1	21,941.1	0.0	-90.0	-0.4 %	194.0	0.9 %	157.0	0.7 %	0.0
Travel	565.8	559.6	559.6	559.6	559.6	0.0	-6.2	-1.1 %	0.0		0.0		0.0
Services	3,756.7	3,563.2	3,563.2	3,563.2	3,563.2	0.0	-193.5	-5.2 %	0.0		0.0		0.0
Commodities	554.2	551.7	551.7	551.7	551.7	0.0	-2.5	-0.5 %	0.0		0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	1,063.0	1,186.8	1,188.0	1,188.0	1,188.0	0.0	125.0	11.8 %	1.2	0.1 %	0.0		0.0
1003 G/F Match (UGF)	306.8	305.6	306.8	306.8	306.8	0.0	0.0		1.2	0.4 %	0.0		0.0
1004 Gen Fund (UGF)	11,800.6	8,995.8	6,351.4	6,508.4	6,508.4	0.0	-5,292.2	-44.8 %	-2,487.4	-27.7 %	157.0	2.5 %	0.0
1005 GF/Prgm (DGF)	4,737.9	7,071.6	9,737.9	9,737.9	9,737.9	0.0	5,000.0	105.5 %	2,666.3	37.7 %	0.0		0.0
1007 I/A Rcpts (Other)	371.4	370.7	371.4	371.4	371.4	0.0	0.0		0.7	0.2 %	0.0		0.0
1055 IA/OIL HAZ (Other)	22.5	22.6	22.5	22.5	22.5	0.0	0.0		-0.1	-0.4 %	0.0		0.0
1061 CIP Rcpts (Other)	483.7	483.4	483.7	483.7	483.7	0.0	0.0		0.3	0.1 %	0.0		0.0
1105 PF Gross (Other)	1,845.3	1,845.1	1,845.3	1,845.3	1,845.3	0.0	0.0		0.2		0.0		0.0
1108 Stat Desig (Other)	284.3	283.4	284.3	284.3	284.3	0.0	0.0		0.9	0.3 %	0.0		0.0
1153 State Land (DGF)	5,597.4	5,461.8	5,472.4	5,472.4	5,472.4	0.0	-125.0	-2.2 %	10.6	0.2 %	0.0		0.0
1154 Shore Fish (DGF)	344.9	344.8	344.9	344.9	344.9	0.0	0.0		0.1		0.0		0.0
1192 Mine Trust (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0		0.0		0.0		0.0
<u>Positions</u>													
Perm Full Time	207	205	205	207	207	0	0		2	1.0 %	2	1.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0		0		0
Temporary	3	3	3	3	3	0	0		0		0		0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
<u>Funding Summary</u>													
Unrestricted General (UGF)	12,107.4	9,301.4	6,658.2	6,815.2	6,815.2	0.0	-5,292.2	-43.7 %	-2,486.2	-26.7 %	157.0	2.4 %	0.0
Designated General (DGF)	10,680.2	12,878.2	15,555.2	15,555.2	15,555.2	0.0	4,875.0	45.6 %	2,677.0	20.8 %	0.0		0.0
Other State Funds (Other)	3,057.2	3,055.2	3,057.2	3,057.2	3,057.2	0.0	0.0		2.0	0.1 %	0.0		0.0
Federal Receipts (Fed)	1,063.0	1,186.8	1,188.0	1,188.0	1,188.0	0.0	125.0	11.8 %	1.2	0.1 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	5,384.0	5,313.7	5,317.5	5,317.5	5,317.5	0.0	-66.5	-1.2 %	3.8	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	4,039.1	4,028.8	4,032.6	4,032.6	4,032.6	0.0	-6.5	-0.2 %	3.8	0.1 %	0.0	0.0
Travel	175.1	175.1	175.1	175.1	175.1	0.0	0.0		0.0		0.0	0.0
Services	891.8	831.8	831.8	831.8	831.8	0.0	-60.0	-6.7 %	0.0		0.0	0.0
Commodities	241.1	241.1	241.1	241.1	241.1	0.0	0.0		0.0		0.0	0.0
Capital Outlay	36.9	36.9	36.9	36.9	36.9	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,236.1	1,235.8	1,236.1	1,236.1	1,236.1	0.0	0.0		0.3		0.0	0.0
1004 Gen Fund (UGF)	2,476.1	2,410.9	2,272.9	2,272.9	2,272.9	0.0	-203.2	-8.2 %	-138.0	-5.7 %	0.0	0.0
1007 I/A Rcpts (Other)	500.4	498.5	500.4	500.4	500.4	0.0	0.0		1.9	0.4 %	0.0	0.0
1061 CIP Rcpts (Other)	261.3	260.9	261.3	261.3	261.3	0.0	0.0		0.4	0.2 %	0.0	0.0
1108 Stat Desig (Other)	55.0	55.0	55.0	55.0	55.0	0.0	0.0		0.0		0.0	0.0
1155 Timber Rcp (DGF)	855.1	852.6	991.8	991.8	991.8	0.0	136.7	16.0 %	139.2	16.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	32	31	31	31	31	0	-1	-3.1 %	0		0	0
Perm Part Time	4	4	4	4	4	0	0		0		0	0
Temporary	3	2	2	2	2	0	-1	-33.3 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,476.1	2,410.9	2,272.9	2,272.9	2,272.9	0.0	-203.2	-8.2 %	-138.0	-5.7 %	0.0	0.0
Designated General (DGF)	855.1	852.6	991.8	991.8	991.8	0.0	136.7	16.0 %	139.2	16.3 %	0.0	0.0
Other State Funds (Other)	816.7	814.4	816.7	816.7	816.7	0.0	0.0		2.3	0.3 %	0.0	0.0
Federal Receipts (Fed)	1,236.1	1,235.8	1,236.1	1,236.1	1,236.1	0.0	0.0		0.3		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Geological & Geophysical Surveys

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	8,586.7	8,518.6	8,533.8	8,533.8	8,533.8	0.0	-52.9	-0.6 %	15.2	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	5,746.7	5,731.5	5,746.7	5,746.7	5,746.7	0.0	0.0		15.2	0.3 %	0.0	0.0
Travel	147.0	141.0	141.0	141.0	141.0	0.0	-6.0	-4.1 %	0.0		0.0	0.0
Services	2,157.3	2,110.4	2,110.4	2,110.4	2,110.4	0.0	-46.9	-2.2 %	0.0		0.0	0.0
Commodities	535.7	535.7	535.7	535.7	535.7	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,846.3	1,844.3	1,846.3	1,846.3	1,846.3	0.0	0.0		2.0	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	4,596.2	4,453.9	4,458.3	4,458.3	4,458.3	0.0	-137.9	-3.0 %	4.4	0.1 %	0.0	0.0
1005 GF/Prgm (DGF)	10.0	95.0	95.0	95.0	95.0	0.0	85.0	850.0 %	0.0		0.0	0.0
1007 I/A Rcpts (Other)	461.5	459.5	461.5	461.5	461.5	0.0	0.0		2.0	0.4 %	0.0	0.0
1061 CIP Rcpts (Other)	1,465.4	1,458.6	1,465.4	1,465.4	1,465.4	0.0	0.0		6.8	0.5 %	0.0	0.0
1108 Stat Desig (Other)	207.3	207.3	207.3	207.3	207.3	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	38	38	38	38	38	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	11	11	11	11	11	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,596.2	4,453.9	4,458.3	4,458.3	4,458.3	0.0	-137.9	-3.0 %	4.4	0.1 %	0.0	0.0
Designated General (DGF)	10.0	95.0	95.0	95.0	95.0	0.0	85.0	850.0 %	0.0		0.0	0.0
Other State Funds (Other)	2,134.2	2,125.4	2,134.2	2,134.2	2,134.2	0.0	0.0		8.8	0.4 %	0.0	0.0
Federal Receipts (Fed)	1,846.3	1,844.3	1,846.3	1,846.3	1,846.3	0.0	0.0		2.0	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Preparedness**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	18,686.3	18,661.4	18,686.3	18,686.3	18,686.3	0.0	0.0		24.9	0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	9,920.0	9,895.1	9,920.0	9,920.0	9,920.0	0.0	0.0		24.9	0.3 %	0.0		0.0	
Travel	198.3	198.3	198.3	198.3	198.3	0.0	0.0		0.0		0.0		0.0	
Services	7,215.4	7,215.4	7,215.4	7,215.4	7,215.4	0.0	0.0		0.0		0.0		0.0	
Commodities	663.4	663.4	663.4	663.4	663.4	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	689.2	689.2	689.2	689.2	689.2	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,486.6	1,485.3	1,486.6	1,486.6	1,486.6	0.0	0.0		1.3	0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	15,950.0	15,929.0	15,950.0	15,950.0	15,950.0	0.0	0.0		21.0	0.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	398.9	398.6	398.9	398.9	398.9	0.0	0.0		0.3	0.1 %	0.0		0.0	
1061 CIP Rcpts (Other)	850.8	848.5	850.8	850.8	850.8	0.0	0.0		2.3	0.3 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	29	29	29	29	29	0	0		0		0		0	
Perm Part Time	169	170	170	170	170	0	1	0.6 %	0		0		0	
Temporary	2	1	1	1	1	0	-1	-50.0 %	0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	15,950.0	15,929.0	15,950.0	15,950.0	15,950.0	0.0	0.0		21.0	0.1 %	0.0		0.0	
Other State Funds (Other)	1,249.7	1,247.1	1,249.7	1,249.7	1,249.7	0.0	0.0		2.6	0.2 %	0.0		0.0	
Federal Receipts (Fed)	1,486.6	1,485.3	1,486.6	1,486.6	1,486.6	0.0	0.0		1.3	0.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Activity**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	20,119.5	19,433.4	19,433.4	19,433.4	19,433.4	0.0	-686.1 -3.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,152.3	3,152.3	3,152.3	3,152.3	3,152.3	0.0	0.0	0.0	0.0	0.0
Travel	97.4	97.4	97.4	97.4	97.4	0.0	0.0	0.0	0.0	0.0
Services	11,964.8	11,278.7	11,278.7	11,278.7	11,278.7	0.0	-686.1 -5.7 %	0.0	0.0	0.0
Commodities	4,905.0	4,905.0	4,905.0	4,905.0	4,905.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	11,960.4	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	6,659.1	5,973.0	5,973.0	5,973.0	5,973.0	0.0	-686.1 -10.3 %	0.0	0.0	0.0
1108 Stat Desig (Other)	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,659.1	5,973.0	5,973.0	5,973.0	5,973.0	0.0	-686.1 -10.3 %	0.0	0.0	0.0
Other State Funds (Other)	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	11,960.4	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agriculture
Allocation: Agricultural Development**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	2,218.3	2,134.8	2,134.5	2,134.5	2,134.5	0.0	-83.8	-3.8 %	-0.3		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	1,423.7	1,390.6	1,390.3	1,390.3	1,390.3	0.0	-33.4	-2.3 %	-0.3		0.0		0.0	
Travel	72.8	65.1	65.1	65.1	65.1	0.0	-7.7	-10.6 %	0.0		0.0		0.0	
Services	577.6	540.9	540.9	540.9	540.9	0.0	-36.7	-6.4 %	0.0		0.0		0.0	
Commodities	37.2	31.2	31.2	31.2	31.2	0.0	-6.0	-16.1 %	0.0		0.0		0.0	
Capital Outlay	7.0	7.0	7.0	7.0	7.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	100.0	100.0	100.0	100.0	100.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	669.8	668.1	669.8	669.8	669.8	0.0	0.0		1.7	0.3 %	0.0		0.0	
1004 Gen Fund (UGF)	993.9	912.9	910.1	910.1	910.1	0.0	-83.8	-8.4 %	-2.8	-0.3 %	0.0		0.0	
1005 GF/Prgm (DGF)	1.5	1.5	1.5	1.5	1.5	0.0	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	55.0	55.0	55.0	55.0	55.0	0.0	0.0		0.0		0.0		0.0	
1153 State Land (DGF)	498.1	497.3	498.1	498.1	498.1	0.0	0.0		0.8	0.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	14	13	13	13	13	0	-1	-7.1 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	993.9	912.9	910.1	910.1	910.1	0.0	-83.8	-8.4 %	-2.8	-0.3 %	0.0		0.0	
Designated General (DGF)	499.6	498.8	499.6	499.6	499.6	0.0	0.0		0.8	0.2 %	0.0		0.0	
Other State Funds (Other)	55.0	55.0	55.0	55.0	55.0	0.0	0.0		0.0		0.0		0.0	
Federal Receipts (Fed)	669.8	668.1	669.8	669.8	669.8	0.0	0.0		1.7	0.3 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
Total	2,366.8	2,305.3	1,824.9	2,307.5	2,307.5	0.0	-59.3	-2.5 %	2.2	0.1 %	482.6	26.4 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	1,654.7	1,635.2	1,164.8	1,637.4	1,637.4	0.0	-17.3	-1.0 %	2.2	0.1 %	472.6	40.6 %	0.0
Travel	35.9	35.9	35.9	35.9	35.9	0.0	0.0		0.0		0.0		0.0
Services	436.6	394.6	384.6	394.6	394.6	0.0	-42.0	-9.6 %	0.0		10.0	2.6 %	0.0
Commodities	115.7	115.7	115.7	115.7	115.7	0.0	0.0		0.0		0.0		0.0
Capital Outlay	123.9	123.9	123.9	123.9	123.9	0.0	0.0		0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	322.4	322.9	322.4	322.4	322.4	0.0	0.0		-0.5	-0.2 %	0.0		0.0
1004 Gen Fund (UGF)	1,932.4	1,872.0	1,391.8	1,874.4	1,874.4	0.0	-58.0	-3.0 %	2.4	0.1 %	482.6	34.7 %	0.0
1005 GF/Prgm (DGF)	16.6	16.6	16.6	16.6	16.6	0.0	0.0		0.0		0.0		0.0
1007 I/A Rcpts (Other)	68.1	67.9	68.1	68.1	68.1	0.0	0.0		0.2	0.3 %	0.0		0.0
1061 CIP Rcpts (Other)	1.3	0.0	0.0	0.0	0.0	0.0	-1.3	-100.0 %	0.0		0.0		0.0
1108 Stat Desig (Other)	26.0	25.9	26.0	26.0	26.0	0.0	0.0		0.1	0.4 %	0.0		0.0
<u>Positions</u>													
Perm Full Time	14	14	12	14	14	0	0		0		2	16.7 %	0
Perm Part Time	7	6	6	6	6	0	-1	-14.3 %	0		0		0
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,932.4	1,872.0	1,391.8	1,874.4	1,874.4	0.0	-58.0	-3.0 %	2.4	0.1 %	482.6	34.7 %	0.0
Designated General (DGF)	16.6	16.6	16.6	16.6	16.6	0.0	0.0		0.0		0.0		0.0
Other State Funds (Other)	95.4	93.8	94.1	94.1	94.1	0.0	-1.3	-1.4 %	0.3	0.3 %	0.0		0.0
Federal Receipts (Fed)	322.4	322.9	322.4	322.4	322.4	0.0	0.0		-0.5	-0.2 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agriculture Revolving Loan Program Administration

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
Total	2,544.1	2,540.7	2,544.1	2,544.1	2,544.1	0.0	0.0		3.4	0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	510.9	515.6	519.0	519.0	519.0	0.0	8.1	1.6 %	3.4	0.7 %	0.0		0.0	
Travel	24.0	24.0	24.0	24.0	24.0	0.0	0.0		0.0		0.0		0.0	
Services	494.6	494.6	494.6	494.6	494.6	0.0	0.0		0.0		0.0		0.0	
Commodities	1,514.6	1,506.5	1,506.5	1,506.5	1,506.5	0.0	-8.1	-0.5 %	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1021 Agric RLF (DGF)	2,544.1	2,540.7	2,544.1	2,544.1	2,544.1	0.0	0.0		3.4	0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	5	5	5	5	5	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Designated General (DGF)	2,544.1	2,540.7	2,544.1	2,544.1	2,544.1	0.0	0.0		3.4	0.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]				
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016				
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate				
Total	14,187.8	14,036.3	13,719.0	14,047.4	14,047.4	0.0	-140.4	-1.0 %	11.1	0.1 %	328.4	2.4 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	10,616.8	10,465.3	10,212.4	10,476.4	10,476.4	0.0	-140.4	-1.3 %	11.1	0.1 %	264.0	2.6 %	0.0	
Travel	313.5	313.5	305.5	313.5	313.5	0.0	0.0	0.0	8.0	2.6 %	0.0	0.0	0.0	
Services	2,704.3	2,704.3	2,677.3	2,704.3	2,704.3	0.0	0.0	0.0	27.0	1.0 %	0.0	0.0	0.0	
Commodities	511.3	511.3	481.9	511.3	511.3	0.0	0.0	0.0	29.4	6.1 %	0.0	0.0	0.0	
Capital Outlay	26.9	26.9	26.9	26.9	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,453.6	1,450.0	1,453.6	1,453.6	1,453.6	0.0	0.0	3.6	0.2 %	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,843.6	2,741.6	2,462.0	2,738.6	2,703.2	0.0	-140.4	-4.9 %	-38.4	-1.4 %	241.2	9.8 %	-35.4	-1.3 %
1005 GF/Prgm (DGF)	3,426.6	3,429.9	3,339.4	3,426.6	3,426.6	0.0	0.0	-3.3	-0.1 %	87.2	2.6 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,167.1	1,164.6	1,167.1	1,167.1	1,167.1	0.0	0.0	2.5	0.2 %	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,693.6	1,687.6	1,693.6	1,693.6	1,693.6	0.0	0.0	6.0	0.4 %	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	319.0	318.4	319.0	319.0	319.0	0.0	0.0	0.6	0.2 %	0.0	0.0	0.0	0.0	
1200 VehRntlTax (DGF)	2,984.3	2,944.2	2,984.3	2,948.9	2,984.3	0.0	0.0	40.1	1.4 %	0.0	0.0	35.4	1.2 %	
1216 Boat Rcpts (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Positions</u>														
Perm Full Time	81	80	79	80	80	0	-1	-1.2 %	0	1	1.3 %	0	0	
Perm Part Time	33	32	29	32	32	0	-1	-3.0 %	0	3	10.3 %	0	0	
Temporary	50	50	50	50	50	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,843.6	2,741.6	2,462.0	2,738.6	2,703.2	0.0	-140.4	-4.9 %	-38.4	-1.4 %	241.2	9.8 %	-35.4	-1.3 %
Designated General (DGF)	6,410.9	6,374.1	6,323.7	6,375.5	6,410.9	0.0	0.0	36.8	0.6 %	87.2	1.4 %	35.4	0.6 %	
Other State Funds (Other)	3,479.7	3,470.6	3,479.7	3,479.7	3,479.7	0.0	0.0	9.1	0.3 %	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	1,453.6	1,450.0	1,453.6	1,453.6	1,453.6	0.0	0.0	3.6	0.2 %	0.0	0.0	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
Total	2,513.7	2,493.3	2,500.2	2,500.2	2,500.2	0.0	-13.5	-0.5 %	6.9	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,003.5	1,983.1	1,990.0	1,990.0	1,990.0	0.0	-13.5	-0.7 %	6.9	0.3 %	0.0	0.0
Travel	147.5	147.5	147.5	147.5	147.5	0.0	0.0		0.0		0.0	0.0
Services	290.4	290.4	290.4	290.4	290.4	0.0	0.0		0.0		0.0	0.0
Commodities	72.3	72.3	72.3	72.3	72.3	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,202.6	1,200.2	1,202.6	1,202.6	1,202.6	0.0	0.0		2.4	0.2 %	0.0	0.0
1003 G/F Match (UGF)	448.7	434.4	435.2	435.2	435.2	0.0	-13.5	-3.0 %	0.8	0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	15.8	15.8	15.8	15.8	15.8	0.0	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	813.0	809.5	813.0	813.0	813.0	0.0	0.0		3.5	0.4 %	0.0	0.0
1055 IA/OIL HAZ (Other)	12.7	12.6	12.7	12.7	12.7	0.0	0.0		0.1	0.8 %	0.0	0.0
1061 CIP Rcpts (Other)	20.9	20.8	20.9	20.9	20.9	0.0	0.0		0.1	0.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	17	17	17	17	17	0	0		0		0	0
Perm Part Time	3	3	3	3	3	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	448.7	434.4	435.2	435.2	435.2	0.0	-13.5	-3.0 %	0.8	0.2 %	0.0	0.0
Designated General (DGF)	15.8	15.8	15.8	15.8	15.8	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)	846.6	842.9	846.6	846.6	846.6	0.0	0.0		3.7	0.4 %	0.0	0.0
Federal Receipts (Fed)	1,202.6	1,200.2	1,202.6	1,202.6	1,202.6	0.0	0.0		2.4	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agency Unallocated Appropriation
 Allocation: Agency Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.