

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Eliminate One Deputy Commissioner Position	Senate	Dec	-194.1	-194.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-44.6										
1007 I/A Rcpts (Other)			-149.5										
Eliminate One Special Assistant Position	Senate	Dec	-139.9	-139.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-32.2										
1007 I/A Rcpts (Other)			-107.7										
* Allocation Difference *			-334.0	-334.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Personnel													
Remove Remaining UGF Rate Subsidy	Senate	Dec	-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,485.8										
* Allocation Difference *			-1,485.8	-1,485.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,819.8	-1,819.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
General Services													
Purchasing													
Reduce UGF and Add Authority for GF/Program Receipts	House	Dec	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			352.0										
Add Authority for GF/Program Receipts	House	Inc	303.9	0.0	0.0	303.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			303.9										
Switch Fund to Reduce UGF and Add Authority for GF/Program Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-655.9										
1005 GF/Prgm (DGF)			655.9										
* Allocation Difference *			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
Eliminate All Central Mail Services and Delete 7 PFT Positions	House	Dec	-3,147.1	-642.1	-0.8	-2,455.9	-48.3	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other)			-3,147.1										
Partially restore Central Mail Services and 7 PFT Positions	House	Inc	2,800.0	642.1	0.8	2,108.8	48.3	0.0	0.0	0.0	7	0	0
1007 I/A Rcpts (Other)			2,800.0										
Reduce Inter-Agency Receipts Authority	Senate	Dec	-347.1	0.0	0.0	-347.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-347.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	303.9	0.0	-303.9	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Restore Reductions for State Operating Grants	House	Inc	44.4	0.0	0.0	0.0	0.0	0.0	44.4	0.0	0	0	0
1004 Gen Fund (UGF)			44.4										

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Public Communications Services (continued)													
Public Broadcasting Commission (continued)													
* Allocation Difference *			-44.4	0.0	0.0	0.0	0.0	0.0	-44.4	0.0	0	0	0
Public Broadcasting - Radio													
Restore Reductions for State Operating Grants	House	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Restore Reductions for State Operating Grants	House	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-2,681.0	0.0	0.0	0.0	0.0	0.0	-2,681.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
GF/Program Receipts Reduction	House	Dec	-735.2	-622.1	-113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-735.2										
* Allocation Difference *			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			735.2	622.1	113.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,765.6	-893.8	113.1	-303.9	0.0	0.0	-2,681.0	0.0	-2	0	0
**** All Agencies Difference ****			-3,765.6	-893.8	113.1	-303.9	0.0	0.0	-2,681.0	0.0	-2	0	0

Column Definitions

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.