

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and Senate**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Delete 1 PFT Public Information Officer	Senate	Dec	-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-164.5	-164.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Population Management													
Prison System Expansion													
Eliminate Prison System Expansion Allocation	Senate	Dec	-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-295.0										
1061 CIP Rcpts (Other)			-119.5										
* Allocation Difference *			-414.5	0.0	-25.0	-376.5	-13.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Portion of FY17 Unallocated Reduction - Delete Funding for Public Information Activities	Senate	Dec	-127.4	0.0	0.0	-127.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
Reduce Travel and Commodities by 25%	Senate	Dec	-20.9	0.0	-11.7	0.0	-9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.9										
* Allocation Difference *			-148.3	0.0	-11.7	-127.4	-9.2	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Portion of FY17 Unallocated Reduction - Transition More Offenders from Institutions to CRCs, EM, or Early Parole	Senate	Dec	-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-322.7										
* Allocation Difference *			-322.7	0.0	0.0	-322.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.5	0.0	-36.7	-826.6	-22.2	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Reduce Travel and Commodities by 25%	Senate	Dec	-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
* Allocation Difference *			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9.3	0.0	-5.0	0.0	-4.3	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Offender Garment Industries													
Reinvest Savings from Discontinued Prison Expansion to Restore Garment Industries Program and Establish GF/PR Authority	Senate	Inc	414.5	0.0	0.0	414.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			295.0										
1005 GF/Prgm (DGF)			119.5										
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program	Senate	Inc	20.9	0.0	0.0	20.9	0.0	0.0	0.0	0.0	0	0	0

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Offender Habilitation (continued)													
Offender Garment Industries (continued)													
Reinvest Reduction from Inst. Director's Office to Restore Garment Industries Program (continued)													
1004 Gen Fund (UGF)			20.9										
Reinvest Reduction from Health & Rehab. Dir. Office to Restore Garment Industries Program	Senate	Inc	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			444.7	0.0	0.0	444.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-614.6	-164.5	-41.7	-381.9	-26.5	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-614.6	-164.5	-41.7	-381.9	-26.5	0.0	0.0	0.0	-1	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.