

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Education and Early Development**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 to Senate	2016	[5] - [4] 2016 to Senate
<b>K-12 Aid to School Districts</b>															
Foundation Program		1,168,239.5	1,163,984.5	1,163,984.5	1,163,984.5	1,163,984.5	0.0	-4,255.0	-0.4 %	0.0		0.0		0.0	
Pupil Transportation		79,240.3	78,969.8	78,969.8	78,969.8	78,969.8	0.0	-270.5	-0.3 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>1,247,479.8</b>	<b>1,242,954.3</b>	<b>1,242,954.3</b>	<b>1,242,954.3</b>	<b>1,242,954.3</b>	<b>0.0</b>	<b>-4,525.5</b>	<b>-0.4 %</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>K-12 Support</b>															
Boarding Home Grants		7,696.4	7,696.4	7,553.2	7,553.2	7,553.2	0.0	-143.2	-1.9 %	-143.2	-1.9 %	0.0		0.0	
Youth in Detention		1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0		0.0		0.0		0.0	
Special Schools		3,582.4	3,582.4	3,532.4	3,532.4	3,532.4	0.0	-50.0	-1.4 %	-50.0	-1.4 %	0.0		0.0	
<b>Appropriation Total</b>		<b>12,378.8</b>	<b>12,378.8</b>	<b>12,185.6</b>	<b>12,185.6</b>	<b>12,185.6</b>	<b>0.0</b>	<b>-193.2</b>	<b>-1.6 %</b>	<b>-193.2</b>	<b>-1.6 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Education Support Services</b>															
Executive Administration		894.6	894.9	804.7	804.7	804.7	0.0	-89.9	-10.0 %	-90.2	-10.1 %	0.0		0.0	
Administrative Services		905.1	899.1	840.9	840.9	840.9	0.0	-64.2	-7.1 %	-58.2	-6.5 %	0.0		0.0	
Information Services		312.8	309.7	271.6	271.6	271.6	0.0	-41.2	-13.2 %	-38.1	-12.3 %	0.0		0.0	
School Finance & Facilities		1,605.0	1,457.2	1,305.3	1,305.3	1,421.8	0.0	-183.2	-11.4 %	-35.4	-2.4 %	116.5	8.9 %	116.5	8.9 %
<b>Appropriation Total</b>		<b>3,717.5</b>	<b>3,560.9</b>	<b>3,222.5</b>	<b>3,222.5</b>	<b>3,339.0</b>	<b>0.0</b>	<b>-378.5</b>	<b>-10.2 %</b>	<b>-221.9</b>	<b>-6.2 %</b>	<b>116.5</b>	<b>3.6 %</b>	<b>116.5</b>	<b>3.6 %</b>
<b>Teaching and Learning Support</b>															
Student and School Achievement		6,512.7	6,258.9	5,698.0	5,698.0	5,559.6	0.0	-953.1	-14.6 %	-699.3	-11.2 %	-138.4	-2.4 %	-138.4	-2.4 %
ANSEP		1,385.2	1,000.0	0.0	0.0	0.0	0.0	-1,385.2	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
State System of Support		1,976.4	1,976.1	1,597.0	1,597.0	1,597.0	0.0	-379.4	-19.2 %	-379.1	-19.2 %	0.0		0.0	
Statewide Mentoring		1,000.0	1,000.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
Teacher Certification		0.2	0.2	0.2	0.2	0.2	0.0	0.0		0.0		0.0		0.0	
Child Nutrition		103.9	103.9	86.1	86.1	86.1	0.0	-17.8	-17.1 %	-17.8	-17.1 %	0.0		0.0	
Early Learning Coordination		8,392.4	8,391.5	7,466.1	7,466.1	7,466.1	0.0	-926.3	-11.0 %	-925.4	-11.0 %	0.0		0.0	
Pre-Kindergarten Grants		2,000.0	2,000.0	0.0	0.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0		0.0	
Unallocated Appropriation		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>21,370.8</b>	<b>20,730.6</b>	<b>14,847.4</b>	<b>14,847.4</b>	<b>14,709.0</b>	<b>0.0</b>	<b>-6,661.8</b>	<b>-31.2 %</b>	<b>-6,021.6</b>	<b>-29.0 %</b>	<b>-138.4</b>	<b>-0.9 %</b>	<b>-138.4</b>	<b>-0.9 %</b>
<b>Commissions and Boards</b>															
Professional Teaching Practice		4.4	0.0	0.0	0.0	0.0	0.0	-4.4	-100.0 %	0.0		0.0		0.0	
AK State Council on the Arts		729.6	726.8	698.0	698.0	698.0	0.0	-31.6	-4.3 %	-28.8	-4.0 %	0.0		0.0	

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Commissions and Boards (continued)															
<b>Appropriation Total</b>		734.0	726.8	698.0	698.0	698.0	0.0	-36.0	-4.9 %	-28.8	-4.0 %	0.0		0.0	
Mt. Edgecumbe Boarding School															
Mt. Edgecumbe Boarding School		4,654.8	4,653.2	4,654.8	4,654.8	4,654.8	0.0	0.0		1.6		0.0		0.0	
<b>Appropriation Total</b>		4,654.8	4,653.2	4,654.8	4,654.8	4,654.8	0.0	0.0		1.6		0.0		0.0	
State Facilities Maintenance															
EED State Facilities Rent		2,298.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	-200.0	-8.7 %	0.0		0.0		0.0	
<b>Appropriation Total</b>		2,298.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	-200.0	-8.7 %	0.0		0.0		0.0	
Alaska Library and Museums															
Library Operations		6,291.8	5,613.3	4,198.5	5,115.8	5,115.8	0.0	-1,176.0	-18.7 %	-497.5	-8.9 %	917.3	21.8 %	0.0	
Archives		1,076.6	1,074.3	1,052.8	1,052.8	1,052.8	0.0	-23.8	-2.2 %	-21.5	-2.0 %	0.0		0.0	
Museum Operations		1,644.8	1,640.4	1,141.5	1,141.5	1,141.5	0.0	-503.3	-30.6 %	-498.9	-30.4 %	0.0		0.0	
Unallocated Reduction		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		9,013.2	8,328.0	6,392.8	7,310.1	7,310.1	0.0	-1,703.1	-18.9 %	-1,017.9	-12.2 %	917.3	14.3 %	0.0	
Agencywide Unallocated															
Agencywide Unallocated		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Appropriation Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<b>Agency Total</b>		1,301,647.1	1,295,430.8	1,287,053.6	1,287,970.9	1,287,949.0	0.0	-13,698.1	-1.1 %	-7,481.8	-0.6 %	895.4	0.1 %	-21.9	
Funding Summary															
Unrestricted General (UGF)		1,301,647.1	1,295,430.8	1,287,053.6	1,287,970.9	1,287,949.0	0.0	-13,698.1	-1.1 %	-7,481.8	-0.6 %	895.4	0.1 %	-21.9	

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.