

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts**

**Allocation: Foundation Program**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	1,202,030.5	1,214,775.5	1,214,775.5	1,214,775.5	1,214,775.5	0.0	12,745.0 1.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,202,030.5	1,214,775.5	1,214,775.5	1,214,775.5	1,214,775.5	0.0	12,745.0 1.1 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,168,239.5	1,163,984.5	1,163,984.5	1,163,984.5	1,163,984.5	0.0	-4,255.0 -0.4 %	0.0	0.0	0.0
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0	0.0
1066 Pub School (DGF)	13,000.0	30,000.0	30,000.0	30,000.0	30,000.0	0.0	17,000.0 130.8 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,168,239.5	1,163,984.5	1,163,984.5	1,163,984.5	1,163,984.5	0.0	-4,255.0 -0.4 %	0.0	0.0	0.0
Designated General (DGF)	13,000.0	30,000.0	30,000.0	30,000.0	30,000.0	0.0	17,000.0 130.8 %	0.0	0.0	0.0
Federal Receipts (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts**

**Allocation: Pupil Transportation**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	79,240.3	78,969.8	78,969.8	78,969.8	78,969.8	0.0	-270.5 -0.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	79,240.3	78,969.8	78,969.8	78,969.8	78,969.8	0.0	-270.5 -0.3 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	79,240.3	78,969.8	78,969.8	78,969.8	78,969.8	0.0	-270.5 -0.3 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	79,240.3	78,969.8	78,969.8	78,969.8	78,969.8	0.0	-270.5 -0.3 %	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Boarding Home Grants**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	7,696.4	7,696.4	7,553.2	7,553.2	7,553.2	0.0	-143.2 -1.9 %	-143.2 -1.9 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	7,696.4	7,696.4	7,553.2	7,553.2	7,553.2	0.0	-143.2 -1.9 %	-143.2 -1.9 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	7,696.4	7,696.4	7,553.2	7,553.2	7,553.2	0.0	-143.2 -1.9 %	-143.2 -1.9 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,696.4	7,696.4	7,553.2	7,553.2	7,553.2	0.0	-143.2 -1.9 %	-143.2 -1.9 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Youth in Detention**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	3,582.4	3,582.4	3,532.4	3,532.4	3,532.4	0.0	-50.0 -1.4 %	-50.0 -1.4 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,582.4	3,582.4	3,532.4	3,532.4	3,532.4	0.0	-50.0 -1.4 %	-50.0 -1.4 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,582.4	3,582.4	3,532.4	3,532.4	3,532.4	0.0	-50.0 -1.4 %	-50.0 -1.4 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,582.4	3,582.4	3,532.4	3,532.4	3,532.4	0.0	-50.0 -1.4 %	-50.0 -1.4 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services**

**Allocation: Executive Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	917.0	917.3	827.1	827.1	827.1	0.0	-89.9	-9.8 %	-90.2	-9.8 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	724.4	728.7	724.4	724.4	724.4	0.0	0.0		-4.3	-0.6 %	0.0		0.0	
Travel	90.5	86.5	37.0	37.0	37.0	0.0	-53.5	-59.1 %	-49.5	-57.2 %	0.0		0.0	
Services	74.7	74.7	50.2	50.2	50.2	0.0	-24.5	-32.8 %	-24.5	-32.8 %	0.0		0.0	
Commodities	27.4	27.4	15.5	15.5	15.5	0.0	-11.9	-43.4 %	-11.9	-43.4 %	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	894.6	894.9	804.7	804.7	804.7	0.0	-89.9	-10.0 %	-90.2	-10.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	5	5	5	5	5	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	894.6	894.9	804.7	804.7	804.7	0.0	-89.9	-10.0 %	-90.2	-10.1 %	0.0		0.0	
Other State Funds (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0		0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services**

**Allocation: Administrative Services**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	1,797.5	1,791.3	1,733.3	1,733.3	1,733.3	0.0	-64.2 -3.6 %	-58.0 -3.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,330.6	1,340.8	1,343.0	1,343.0	1,343.0	0.0	12.4 0.9 %	2.2 0.2 %	0.0	0.0
Travel	8.4	4.4	0.0	0.0	0.0	0.0	-8.4 -100.0 %	-4.4 -100.0 %	0.0	0.0
Services	427.7	415.3	370.3	370.3	370.3	0.0	-57.4 -13.4 %	-45.0 -10.8 %	0.0	0.0
Commodities	30.8	30.8	20.0	20.0	20.0	0.0	-10.8 -35.1 %	-10.8 -35.1 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	905.1	899.1	840.9	840.9	840.9	0.0	-64.2 -7.1 %	-58.2 -6.5 %	0.0	0.0
1007 I/A Rcpts (Other)	747.4	747.2	747.4	747.4	747.4	0.0	0.0	0.2	0.0	0.0
<u>Positions</u>										
Perm Full Time	11	11	11	11	11	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	905.1	899.1	840.9	840.9	840.9	0.0	-64.2 -7.1 %	-58.2 -6.5 %	0.0	0.0
Other State Funds (Other)	747.4	747.2	747.4	747.4	747.4	0.0	0.0	0.2	0.0	0.0
Federal Receipts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services**

**Allocation: Information Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	1,072.0	1,066.8	1,030.8	1,030.8	1,030.8	0.0	-41.2	-3.8 %	-36.0	-3.4 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	865.8	870.8	872.0	872.0	872.0	0.0	6.2	0.7 %	1.2	0.1 %	0.0		0.0	
Travel	5.2	2.0	0.0	0.0	0.0	0.0	-5.2	-100.0 %	-2.0	-100.0 %	0.0		0.0	
Services	186.8	180.6	145.4	145.4	145.4	0.0	-41.4	-22.2 %	-35.2	-19.5 %	0.0		0.0	
Commodities	8.2	7.4	7.4	7.4	7.4	0.0	-0.8	-9.8 %	0.0		0.0		0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	312.8	309.7	271.6	271.6	271.6	0.0	-41.2	-13.2 %	-38.1	-12.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	759.2	757.1	759.2	759.2	759.2	0.0	0.0		2.1	0.3 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	7	7	7	7	7	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	312.8	309.7	271.6	271.6	271.6	0.0	-41.2	-13.2 %	-38.1	-12.3 %	0.0		0.0	
Other State Funds (Other)	759.2	757.1	759.2	759.2	759.2	0.0	0.0		2.1	0.3 %	0.0		0.0	



## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services**

**Allocation: School Finance & Facilities**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	2,426.1	2,276.7	2,126.4	2,126.4	2,242.9	0.0	-183.2 -7.6 %	-33.8 -1.5 %	116.5 5.5 %	116.5 5.5 %
<u>Objects of Expenditure</u>										
Personal Services	1,641.2	1,557.1	1,454.4	1,454.4	1,454.4	0.0	-186.8 -11.4 %	-102.7 -6.6 %	0.0	0.0
Travel	45.9	39.6	19.6	19.6	19.6	0.0	-26.3 -57.3 %	-20.0 -50.5 %	0.0	0.0
Services	725.5	666.5	646.4	646.4	646.4	0.0	-79.1 -10.9 %	-20.1 -3.0 %	0.0	0.0
Commodities	7.5	7.5	0.0	0.0	0.0	0.0	-7.5 -100.0 %	-7.5 -100.0 %	0.0	0.0
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	116.5	0.0	116.5 >999 %	116.5 >999 %	116.5 >999 %	116.5 >999 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,605.0	1,457.2	1,305.3	1,305.3	1,421.8	0.0	-183.2 -11.4 %	-35.4 -2.4 %	116.5 8.9 %	116.5 8.9 %
1007 I/A Rcpts (Other)	821.1	819.5	821.1	821.1	821.1	0.0	0.0	1.6 0.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	13	12	11	11	11	0	-2 -15.4 %	-1 -8.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,605.0	1,457.2	1,305.3	1,305.3	1,421.8	0.0	-183.2 -11.4 %	-35.4 -2.4 %	116.5 8.9 %	116.5 8.9 %
Other State Funds (Other)	821.1	819.5	821.1	821.1	821.1	0.0	0.0	1.6 0.2 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Student and School Achievement**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	162,207.4	161,368.5	160,819.3	160,819.3	160,680.9	0.0	-1,526.5 -0.9 %	-687.6 -0.4 %	-138.4 -0.1 %	-138.4 -0.1 %
<u>Objects of Expenditure</u>										
Personal Services	6,806.1	6,390.1	6,407.4	6,407.4	6,269.0	0.0	-537.1 -7.9 %	-121.1 -1.9 %	-138.4 -2.2 %	-138.4 -2.2 %
Travel	473.4	469.3	469.3	469.3	469.3	0.0	-4.1 -0.9 %	0.0	0.0	0.0
Services	18,016.0	17,491.0	16,924.5	16,924.5	16,924.5	0.0	-1,091.5 -6.1 %	-566.5 -3.2 %	0.0	0.0
Commodities	198.7	198.7	198.7	198.7	198.7	0.0	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	136,708.2	136,814.4	136,814.4	136,814.4	136,814.4	0.0	106.2 0.1 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	153,969.0	153,902.7	153,914.4	153,914.4	153,914.4	0.0	-54.6	11.7	0.0	0.0
1003 G/F Match (UGF)	263.7	262.7	263.7	263.7	263.7	0.0	0.0	1.0 0.4 %	0.0	0.0
1004 Gen Fund (UGF)	5,871.2	5,618.4	5,056.5	5,056.5	4,918.1	0.0	-953.1 -16.2 %	-700.3 -12.5 %	-138.4 -2.7 %	-138.4 -2.7 %
1007 I/A Rcpts (Other)	347.5	347.5	347.5	347.5	347.5	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)	377.8	377.8	377.8	377.8	377.8	0.0	0.0	0.0	0.0	0.0
1092 MHTAAR (Other)	100.0	75.0	75.0	75.0	75.0	0.0	-25.0 -25.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	252.8	252.8	252.8	252.8	252.8	0.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	500.4	531.6	531.6	531.6	531.6	0.0	31.2 6.2 %	0.0	0.0	0.0
1226 High Ed (DGF)	525.0	0.0	0.0	0.0	0.0	0.0	-525.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	63	57	56	56	55	0	-8 -12.7 %	-2 -3.5 %	-1 -1.8 %	-1 -1.8 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,512.7	6,258.9	5,698.0	5,698.0	5,559.6	0.0	-953.1 -14.6 %	-699.3 -11.2 %	-138.4 -2.4 %	-138.4 -2.4 %
Designated General (DGF)	1,025.4	531.6	531.6	531.6	531.6	0.0	-493.8 -48.2 %	0.0	0.0	0.0
Other State Funds (Other)	700.3	675.3	675.3	675.3	675.3	0.0	-25.0 -3.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	153,969.0	153,902.7	153,914.4	153,914.4	153,914.4	0.0	-54.6	11.7	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Alaska Native Science and Engineering Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	1,385.2	1,000.0	0.0	0.0	0.0	0.0	-1,385.2	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	1,385.2	1,000.0	0.0	0.0	0.0	0.0	-1,385.2	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,385.2	1,000.0	0.0	0.0	0.0	0.0	-1,385.2	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,385.2	1,000.0	0.0	0.0	0.0	0.0	-1,385.2	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: State System of Support**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	1,976.4	1,976.1	1,597.0	1,597.0	1,597.0	0.0	-379.4 -19.2 %	-379.1 -19.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	685.0	684.7	305.6	305.6	305.6	0.0	-379.4 -55.4 %	-379.1 -55.4 %	0.0	0.0
Travel	102.1	102.1	102.1	102.1	102.1	0.0	0.0	0.0	0.0	0.0
Services	1,099.8	1,099.8	1,099.8	1,099.8	1,099.8	0.0	0.0	0.0	0.0	0.0
Commodities	29.5	29.5	29.5	29.5	29.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,976.4	1,976.1	1,597.0	1,597.0	1,597.0	0.0	-379.4 -19.2 %	-379.1 -19.2 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,976.4	1,976.1	1,597.0	1,597.0	1,597.0	0.0	-379.4 -19.2 %	-379.1 -19.2 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Statewide Mentoring Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	1,500.0	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	-1,500.0	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	1,500.0	1,500.0	0.0	0.0	0.0	0.0	-1,500.0	-100.0 %	-1,500.0	-100.0 %	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,000.0	1,000.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
1226 High Ed (DGF)	500.0	500.0	0.0	0.0	0.0	0.0	-500.0	-100.0 %	-500.0	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,000.0	1,000.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	-1,000.0	-100.0 %	0.0		0.0	
Designated General (DGF)	500.0	500.0	0.0	0.0	0.0	0.0	-500.0	-100.0 %	-500.0	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Teacher Certification**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	930.3	928.9	930.3	930.3	930.3	0.0	0.0	1.4 0.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	487.8	499.3	500.7	500.7	500.7	0.0	12.9 2.6 %	1.4 0.3 %	0.0	0.0
Travel	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0	0.0	0.0
Services	398.4	385.5	385.5	385.5	385.5	0.0	-12.9 -3.2 %	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	15.1	15.1	15.1	15.1	15.1	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	913.7	912.3	913.7	913.7	913.7	0.0	0.0	1.4 0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	16.4	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	5	5	5	5	5	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	913.7	912.3	913.7	913.7	913.7	0.0	0.0	1.4 0.2 %	0.0	0.0
Other State Funds (Other)	16.4	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**  
**Allocation: Child Nutrition**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	52,809.7	63,806.7	63,791.9	63,791.9	63,791.9	0.0	10,982.2 20.8 %	-14.8	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	970.6	1,007.6	992.8	992.8	992.8	0.0	22.2 2.3 %	-14.8 -1.5 %	0.0	0.0
Travel	44.7	44.7	44.7	44.7	44.7	0.0	0.0	0.0	0.0	0.0
Services	1,346.7	1,306.7	1,306.7	1,306.7	1,306.7	0.0	-40.0 -3.0 %	0.0	0.0	0.0
Commodities	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	50,432.7	61,432.7	61,432.7	61,432.7	61,432.7	0.0	11,000.0 21.8 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	52,325.2	63,322.6	63,325.2	63,325.2	63,325.2	0.0	11,000.0 21.0 %	2.6	0.0	0.0
1003 G/F Match (UGF)	70.7	71.0	70.7	70.7	70.7	0.0	0.0	-0.3 -0.4 %	0.0	0.0
1004 Gen Fund (UGF)	33.2	32.9	15.4	15.4	15.4	0.0	-17.8 -53.6 %	-17.5 -53.2 %	0.0	0.0
1014 Donat Comm (Fed)	380.6	380.2	380.6	380.6	380.6	0.0	0.0	0.4 0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	103.9	103.9	86.1	86.1	86.1	0.0	-17.8 -17.1 %	-17.8 -17.1 %	0.0	0.0
Federal Receipts (Fed)	52,705.8	63,702.8	63,705.8	63,705.8	63,705.8	0.0	11,000.0 20.9 %	3.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Early Learning Coordination**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	8,670.9	8,670.7	7,744.6	7,744.6	8,564.6	0.0	-106.3 -1.2 %	-106.1 -1.2 %	820.0 10.6 %	820.0 10.6 %
<u>Objects of Expenditure</u>										
Personal Services	333.6	325.9	326.1	326.1	326.1	0.0	-7.5 -2.2 %	0.2 0.1 %	0.0	0.0
Travel	37.0	37.0	37.0	37.0	37.0	0.0	0.0	0.0	0.0	0.0
Services	235.8	243.3	137.0	137.0	137.0	0.0	-98.8 -41.9 %	-106.3 -43.7 %	0.0	0.0
Commodities	15.5	15.5	15.5	15.5	15.5	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	8,049.0	8,049.0	7,229.0	7,229.0	8,049.0	0.0	0.0	0.0	820.0 11.3 %	820.0 11.3 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	278.5	279.2	278.5	278.5	278.5	0.0	0.0	-0.7 -0.3 %	0.0	0.0
1004 Gen Fund (UGF)	8,392.4	8,391.5	7,466.1	7,466.1	7,466.1	0.0	-926.3 -11.0 %	-925.4 -11.0 %	0.0	0.0
1226 High Ed (DGF)	0.0	0.0	0.0	0.0	820.0	0.0	820.0 >999 %	820.0 >999 %	820.0 >999 %	820.0 >999 %
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,392.4	8,391.5	7,466.1	7,466.1	7,466.1	0.0	-926.3 -11.0 %	-925.4 -11.0 %	0.0	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	820.0	0.0	820.0 >999 %	820.0 >999 %	820.0 >999 %	820.0 >999 %
Federal Receipts (Fed)	278.5	279.2	278.5	278.5	278.5	0.0	0.0	-0.7 -0.3 %	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Pre-Kindergarten Grants**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	2,000.0	2,000.0	0.0	0.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	2,000.0	2,000.0	0.0	0.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	2,000.0	2,000.0	0.0	0.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,000.0	2,000.0	0.0	0.0	0.0	0.0	-2,000.0	-100.0 %	-2,000.0	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support**

**Allocation: Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards**

**Allocation: Professional Teaching Practices Commission**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	303.9	300.1	299.5	299.5	299.5	0.0	-4.4	-1.4 %	-0.6	-0.2 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	220.1	216.3	215.7	215.7	215.7	0.0	-4.4	-2.0 %	-0.6	-0.3 %	0.0		0.0	
Travel	16.7	16.7	16.7	16.7	16.7	0.0	0.0		0.0		0.0		0.0	
Services	64.5	64.5	64.5	64.5	64.5	0.0	0.0		0.0		0.0		0.0	
Commodities	2.6	2.6	2.6	2.6	2.6	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	4.4	0.0	0.0	0.0	0.0	0.0	-4.4	-100.0 %	0.0		0.0		0.0	
1005 GF/Prgm (DGF)	299.5	300.1	299.5	299.5	299.5	0.0	0.0		-0.6	-0.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	2	2	2	2	2	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	4.4	0.0	0.0	0.0	0.0	0.0	-4.4	-100.0 %	0.0		0.0		0.0	
Designated General (DGF)	299.5	300.1	299.5	299.5	299.5	0.0	0.0		-0.6	-0.2 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards**

**Allocation: Alaska State Council on the Arts**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 2016 16MgtP1n to Senate		[5] - [2] 2016 2016 17GovAmd+ to Senate		[5] - [3] 2016 2016 House to Senate		[5] - [4] 2016 2016 SenateSub to Senate	
<b>Total</b>	2,004.1	2,801.2	2,772.5	2,772.5	2,772.5	0.0	768.4	38.3 %	-28.7	-1.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	651.4	665.0	667.4	667.4	667.4	0.0	16.0	2.5 %	2.4	0.4 %	0.0		0.0	
Travel	32.6	82.6	82.6	82.6	82.6	0.0	50.0	153.4 %	0.0		0.0		0.0	
Services	392.3	592.3	561.2	561.2	561.2	0.0	168.9	43.1 %	-31.1	-5.3 %	0.0		0.0	
Commodities	20.4	20.4	20.4	20.4	20.4	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	897.4	1,430.9	1,430.9	1,430.9	1,430.9	0.0	533.5	59.4 %	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	805.0	805.2	805.0	805.0	805.0	0.0	0.0		-0.2		0.0		0.0	
1003 G/F Match (UGF)	729.1	726.8	698.0	698.0	698.0	0.0	-31.1	-4.3 %	-28.8	-4.0 %	0.0		0.0	
1004 Gen Fund (UGF)	0.5	0.0	0.0	0.0	0.0	0.0	-0.5	-100.0 %	0.0		0.0		0.0	
1005 GF/Prgrm (DGF)	10.9	10.9	10.9	10.9	10.9	0.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	7.0	7.0	7.0	7.0	7.0	0.0	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	421.6	1,221.3	1,221.6	1,221.6	1,221.6	0.0	800.0	189.8 %	0.3		0.0		0.0	
1145 AIPP Fund (DGF)	30.0	30.0	30.0	30.0	30.0	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	6	6	6	6	6	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	729.6	726.8	698.0	698.0	698.0	0.0	-31.6	-4.3 %	-28.8	-4.0 %	0.0		0.0	
Designated General (DGF)	40.9	40.9	40.9	40.9	40.9	0.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	428.6	1,228.3	1,228.6	1,228.6	1,228.6	0.0	800.0	186.7 %	0.3		0.0		0.0	
Federal Receipts (Fed)	805.0	805.2	805.0	805.0	805.0	0.0	0.0		-0.2		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School**

**Allocation: Mt. Edgecumbe Boarding School**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	10,808.3	10,833.3	10,808.3	10,808.3	10,808.3	0.0	0.0	-25.0 -0.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,554.8	4,579.8	4,554.8	4,554.8	4,554.8	0.0	0.0	-25.0 -0.5 %	0.0	0.0
Travel	805.9	805.9	805.9	805.9	805.9	0.0	0.0	0.0	0.0	0.0
Services	5,127.4	5,127.4	5,127.4	5,127.4	5,127.4	0.0	0.0	0.0	0.0	0.0
Commodities	293.2	293.2	293.2	293.2	293.2	0.0	0.0	0.0	0.0	0.0
Capital Outlay	27.0	27.0	27.0	27.0	27.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,654.8	4,653.2	4,654.8	4,654.8	4,654.8	0.0	0.0	1.6	0.0	0.0
1005 GF/Prgrm (DGF)	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	5,926.1	5,952.7	5,926.1	5,926.1	5,926.1	0.0	0.0	-26.6 -0.4 %	0.0	0.0
1108 Stat Desig (Other)	170.0	170.0	170.0	170.0	170.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	37	37	37	37	37	0	0	0	0	0
Perm Part Time	11	11	11	11	11	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,654.8	4,653.2	4,654.8	4,654.8	4,654.8	0.0	0.0	1.6	0.0	0.0
Designated General (DGF)	57.4	57.4	57.4	57.4	57.4	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	6,096.1	6,122.7	6,096.1	6,096.1	6,096.1	0.0	0.0	-26.6 -0.4 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance**

**Allocation: State Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	1,187.9	1,185.8	1,187.9	1,187.9	1,187.9	0.0	0.0		2.1	0.2 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	630.8	641.2	643.3	643.3	643.3	0.0	12.5	2.0 %	2.1	0.3 %	0.0		0.0	
Travel	1.4	1.4	1.4	1.4	1.4	0.0	0.0		0.0		0.0		0.0	
Services	245.2	232.7	232.7	232.7	232.7	0.0	-12.5	-5.1 %	0.0		0.0		0.0	
Commodities	275.0	275.0	275.0	275.0	275.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	35.5	35.5	35.5	35.5	35.5	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1007 I/A Rcpts (Other)	1,187.9	1,185.8	1,187.9	1,187.9	1,187.9	0.0	0.0		2.1	0.2 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	7	7	7	7	7	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Other State Funds (Other)	1,187.9	1,185.8	1,187.9	1,187.9	1,187.9	0.0	0.0		2.1	0.2 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance**

**Allocation: EED State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	2,324.2	2,124.2	2,124.2	2,124.2	2,124.2	0.0	-200.0	-8.6 %	0.0		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	2,324.2	2,124.2	2,124.2	2,124.2	2,124.2	0.0	-200.0	-8.6 %	0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	2,298.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	-200.0	-8.7 %	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	26.0	26.0	26.0	26.0	26.0	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,298.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	-200.0	-8.7 %	0.0		0.0		0.0	
Other State Funds (Other)	26.0	26.0	26.0	26.0	26.0	0.0	0.0		0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums**

**Allocation: Library Operations**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	9,713.1	9,134.6	7,719.8	8,637.1	8,637.1	0.0	-1,076.0 -11.1 %	-497.5 -5.4 %	917.3 11.9 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,444.3	3,481.8	3,084.3	3,084.3	3,084.3	0.0	-360.0 -10.5 %	-397.5 -11.4 %	0.0	0.0
Travel	55.0	71.7	71.7	71.7	71.7	0.0	16.7 30.4 %	0.0	0.0	0.0
Services	557.3	577.3	527.3	527.3	527.3	0.0	-30.0 -5.4 %	-50.0 -8.7 %	0.0	0.0
Commodities	375.2	395.2	345.2	345.2	345.2	0.0	-30.0 -8.0 %	-50.0 -12.7 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	5,281.3	4,608.6	3,691.3	4,608.6	4,608.6	0.0	-672.7 -12.7 %	0.0	917.3 24.9 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,200.0	1,300.0	1,300.0	1,300.0	1,300.0	0.0	100.0 8.3 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	6,291.8	5,613.3	4,198.5	5,115.8	5,115.8	0.0	-1,176.0 -18.7 %	-497.5 -8.9 %	917.3 21.8 %	0.0
1005 GF/Prgm (DGF)	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	158.3	158.3	158.3	158.3	158.3	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0
1226 High Ed (DGF)	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	31	31	31	31	31	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	2	3	3	3	3	0	1 50.0 %	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,291.8	5,613.3	4,198.5	5,115.8	5,115.8	0.0	-1,176.0 -18.7 %	-497.5 -8.9 %	917.3 21.8 %	0.0
Designated General (DGF)	1,863.0	1,863.0	1,863.0	1,863.0	1,863.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	358.3	358.3	358.3	358.3	358.3	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	1,200.0	1,300.0	1,300.0	1,300.0	1,300.0	0.0	100.0 8.3 %	0.0	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums**

**Allocation: Archives**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate		[5] - [2] 2016 17GovAmd+ to Senate		[5] - [3] 2016 House to Senate		[5] - [4] 2016 SenateSub to Senate	
<b>Total</b>	1,277.1	1,274.7	1,253.3	1,253.3	1,253.3	0.0	-23.8	-1.9 %	-21.4	-1.7 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	1,104.6	1,161.1	1,160.2	1,160.2	1,160.2	0.0	55.6	5.0 %	-0.9	-0.1 %	0.0		0.0	
Travel	21.9	15.6	5.1	5.1	5.1	0.0	-16.8	-76.7 %	-10.5	-67.3 %	0.0		0.0	
Services	83.3	57.0	57.0	57.0	57.0	0.0	-26.3	-31.6 %	0.0		0.0		0.0	
Commodities	67.3	41.0	31.0	31.0	31.0	0.0	-36.3	-53.9 %	-10.0	-24.4 %	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0		0.0		0.0	
1004 Gen Fund (UGF)	1,076.6	1,074.3	1,052.8	1,052.8	1,052.8	0.0	-23.8	-2.2 %	-21.5	-2.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	160.5	160.4	160.5	160.5	160.5	0.0	0.0		0.1	0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	10	10	10	10	10	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,076.6	1,074.3	1,052.8	1,052.8	1,052.8	0.0	-23.8	-2.2 %	-21.5	-2.0 %	0.0		0.0	
Other State Funds (Other)	160.5	160.4	160.5	160.5	160.5	0.0	0.0		0.1	0.1 %	0.0		0.0	
Federal Receipts (Fed)	40.0	40.0	40.0	40.0	40.0	0.0	0.0		0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums**

**Allocation: Museum Operations**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	2,068.3	2,200.4	1,701.5	1,701.5	1,701.5	0.0	-366.8 -17.7 %	-498.9 -22.7 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,593.9	1,687.5	1,288.6	1,288.6	1,288.6	0.0	-305.3 -19.2 %	-398.9 -23.6 %	0.0	0.0
Travel	10.5	12.2	12.2	12.2	12.2	0.0	1.7 16.2 %	0.0	0.0	0.0
Services	295.0	311.8	261.8	261.8	261.8	0.0	-33.2 -11.3 %	-50.0 -16.0 %	0.0	0.0
Commodities	63.3	83.3	33.3	33.3	33.3	0.0	-30.0 -47.4 %	-50.0 -60.0 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	105.6	105.6	105.6	105.6	105.6	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,644.8	1,640.4	1,141.5	1,141.5	1,141.5	0.0	-503.3 -30.6 %	-498.9 -30.4 %	0.0	0.0
1005 GF/Prgm (DGF)	363.5	500.0	500.0	500.0	500.0	0.0	136.5 37.6 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	14	14	14	14	14	0	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,644.8	1,640.4	1,141.5	1,141.5	1,141.5	0.0	-503.3 -30.6 %	-498.9 -30.4 %	0.0	0.0
Designated General (DGF)	363.5	500.0	500.0	500.0	500.0	0.0	136.5 37.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums**

**Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums**

**Allocation: Online with Libraries (OWL)**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	761.8	761.0	0.0	0.0	0.0	0.0	-761.8	-100.0 %	-761.0	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	109.2	116.4	117.2	0.0	0.0	0.0	-109.2	-100.0 %	-116.4	-100.0 %	-117.2	-100.0 %	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	652.6	644.6	-117.2	0.0	0.0	0.0	-652.6	-100.0 %	-644.6	-100.0 %	117.2	-100.0 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1226 High Ed (DGF)	761.8	761.0	0.0	0.0	0.0	0.0	-761.8	-100.0 %	-761.0	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	1	1	1	1	1	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Designated General (DGF)	761.8	761.0	0.0	0.0	0.0	0.0	-761.8	-100.0 %	-761.0	-100.0 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums**

**Allocation: Live Homework Help**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1226 High Ed (DGF)	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission**

**Allocation: Program Administration & Operations**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	9,008.2	21,256.6	21,061.8	20,611.8	20,611.8	0.0	11,603.6 128.8 %	-644.8 -3.0 %	-450.0 -2.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	1,656.3	11,323.6	11,203.8	10,753.8	10,753.8	0.0	9,097.5 549.3 %	-569.8 -5.0 %	-450.0 -4.0 %	0.0
Travel	0.0	117.7	42.7	42.7	42.7	0.0	42.7 >999 %	-75.0 -63.7 %	0.0	0.0
Services	1,601.9	3,957.1	3,957.1	3,957.1	3,957.1	0.0	2,355.2 147.0 %	0.0	0.0	0.0
Commodities	0.0	108.2	108.2	108.2	108.2	0.0	108.2 >999 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	5,750.0	5,750.0	5,750.0	5,750.0	5,750.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,009.4	900.0	900.0	900.0	900.0	0.0	-1,109.4 -55.2 %	0.0	0.0	0.0
1005 GF/Prgrm (DGF)	0.0	50.0	50.0	50.0	50.0	0.0	50.0 >999 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,066.0	13,699.1	13,509.0	13,059.0	13,059.0	0.0	11,993.0 >999 %	-640.1 -4.7 %	-450.0 -3.3 %	0.0
1108 Stat Desig (Other)	100.0	774.7	770.0	770.0	770.0	0.0	670.0 670.0 %	-4.7 -0.6 %	0.0	0.0
1226 High Ed (DGF)	5,832.8	5,832.8	5,832.8	5,832.8	5,832.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	95	95	95	90	90	0	-5 -5.3 %	-5 -5.3 %	-5 -5.3 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	11	4	4	4	4	0	-7 -63.6 %	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	5,832.8	5,882.8	5,882.8	5,882.8	5,882.8	0.0	50.0 0.9 %	0.0	0.0	0.0
Other State Funds (Other)	1,166.0	14,473.8	14,279.0	13,829.0	13,829.0	0.0	12,663.0 >999 %	-644.8 -4.5 %	-450.0 -3.2 %	0.0
Federal Receipts (Fed)	2,009.4	900.0	900.0	900.0	900.0	0.0	-1,109.4 -55.2 %	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission**

**Allocation: WWAMI Medical Education**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1226 High Ed (DGF)	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Performance Scholarship Awards**

**Allocation: Alaska Performance Scholarship Awards**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtPln	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtPln to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	11,500.0	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	11,500.0	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1226 High Ed (DGF)	11,500.0	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	11,500.0	11,500.0	11,500.0	11,500.0	11,500.0	0.0	0.0	0.0	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Student Loan Corporation  
Allocation: Loan Servicing**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	12,518.0	12,518.0	12,443.0	11,993.0	11,993.0	0.0	-525.0 -4.2 %	-525.0 -4.2 %	-450.0 -3.6 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	12,518.0	12,518.0	12,443.0	11,993.0	11,993.0	0.0	-525.0 -4.2 %	-525.0 -4.2 %	-450.0 -3.6 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1106 ASLC Rcpts (Other)	12,518.0	12,518.0	12,443.0	11,993.0	11,993.0	0.0	-525.0 -4.2 %	-525.0 -4.2 %	-450.0 -3.6 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	12,518.0	12,518.0	12,443.0	11,993.0	11,993.0	0.0	-525.0 -4.2 %	-525.0 -4.2 %	-450.0 -3.6 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Agencywide Unallocated**

**Allocation: Agencywide Unallocated**

ID=> Session=> Column=>	[1] 2016 16MgtPln	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPln to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.