

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services**  
**Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]			
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016			
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate			
<b>Total</b>	1,187.7	1,182.9	985.4	1,175.4	1,175.4	0.0	-12.3	-1.0 %	-7.5	-0.6 %	190.0	19.3 %	0.0
<u>Objects of Expenditure</u>													
Personal Services	947.9	955.4	757.9	947.9	947.9	0.0	0.0	-7.5	-0.8 %	190.0	25.1 %	0.0	0.0
Travel	62.6	50.3	50.3	50.3	50.3	0.0	-12.3	-19.6 %	0.0	0.0	0.0	0.0	0.0
Services	164.2	164.2	164.2	164.2	164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1003 G/F Match (UGF)	26.0	13.7	13.7	13.7	13.7	0.0	-12.3	-47.3 %	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	517.8	520.9	467.8	517.8	517.8	0.0	0.0	-3.1	-0.6 %	50.0	10.7 %	0.0	0.0
1007 I/A Rcpts (Other)	643.9	648.3	503.9	643.9	643.9	0.0	0.0	-4.4	-0.7 %	140.0	27.8 %	0.0	0.0
<u>Positions</u>													
Perm Full Time	6	6	5	6	6	0	0	0	0	1	20.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	543.8	534.6	481.5	531.5	531.5	0.0	-12.3	-2.3 %	-3.1	-0.6 %	50.0	10.4 %	0.0
Other State Funds (Other)	643.9	648.3	503.9	643.9	643.9	0.0	0.0	-4.4	-0.7 %	140.0	27.8 %	0.0	0.0

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
 Allocation: Workforce Investment Board**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate
<b>Total</b>	654.4	554.4	554.4	554.4	554.4	0.0	-100.0	-15.3 %	0.0		0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	338.2	338.2	338.2	338.2	338.2	0.0	0.0		0.0		0.0	0.0
Travel	42.0	42.0	42.0	42.0	42.0	0.0	0.0		0.0		0.0	0.0
Services	247.8	147.8	147.8	147.8	147.8	0.0	-100.0	-40.4 %	0.0		0.0	0.0
Commodities	26.4	26.4	26.4	26.4	26.4	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	654.4	554.4	554.4	554.4	554.4	0.0	-100.0	-15.3 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	3	3	3	3	3	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Other State Funds (Other)	654.4	554.4	554.4	554.4	554.4	0.0	-100.0	-15.3 %	0.0		0.0	0.0

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services**  
**Allocation: Alaska Labor Relations Agency**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	558.3	535.4	531.1	531.1	531.1	0.0	-27.2	-4.9 %	-4.3	-0.8 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	473.3	450.4	446.1	446.1	446.1	0.0	-27.2	-5.7 %	-4.3	-1.0 %	0.0	0.0
Travel	9.6	9.6	9.6	9.6	9.6	0.0	0.0		0.0		0.0	0.0
Services	57.1	57.1	57.1	57.1	57.1	0.0	0.0		0.0		0.0	0.0
Commodities	18.3	18.3	18.3	18.3	18.3	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	558.3	535.4	531.1	531.1	531.1	0.0	-27.2	-4.9 %	-4.3	-0.8 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	3	3	3	3	3	0	0		0		0	0
Perm Part Time	1	0	0	0	0	0	-1	-100.0 %	0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	558.3	535.4	531.1	531.1	531.1	0.0	-27.2	-4.9 %	-4.3	-0.8 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services**  
**Allocation: Management Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	3,716.3	3,712.9	3,712.4	3,712.4	3,712.4	0.0	-3.9	-0.1 %	-0.5		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	3,210.5	3,211.0	3,210.5	3,210.5	3,210.5	0.0	0.0		-0.5		0.0		0.0	
Travel	18.0	18.0	18.0	18.0	18.0	0.0	0.0		0.0		0.0		0.0	
Services	440.1	436.2	436.2	436.2	436.2	0.0	-3.9	-0.9 %	0.0		0.0		0.0	
Commodities	41.7	41.7	41.7	41.7	41.7	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	2,496.8	2,497.3	2,496.8	2,496.8	2,496.8	0.0	0.0		-0.5		0.0		0.0	
1003 G/F Match (UGF)	103.1	99.2	99.2	99.2	99.2	0.0	-3.9	-3.8 %	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	1,116.4	1,116.4	1,116.4	1,116.4	1,116.4	0.0	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	32	32	32	32	32	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	103.1	99.2	99.2	99.2	99.2	0.0	-3.9	-3.8 %	0.0		0.0		0.0	
Other State Funds (Other)	1,116.4	1,116.4	1,116.4	1,116.4	1,116.4	0.0	0.0		0.0		0.0		0.0	
Federal Receipts (Fed)	2,496.8	2,497.3	2,496.8	2,496.8	2,496.8	0.0	0.0		-0.5		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Human Resources**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	259.1	256.8	254.8	254.8	254.8	0.0	-4.3	-1.7 %	-2.0	-0.8 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	211.0	218.4	216.4	216.4	216.4	0.0	5.4	2.6 %	-2.0	-0.9 %	0.0	0.0
Travel	1.0	1.0	1.0	1.0	1.0	0.0	0.0		0.0		0.0	0.0
Services	46.6	36.9	36.9	36.9	36.9	0.0	-9.7	-20.8 %	0.0		0.0	0.0
Commodities	0.5	0.5	0.5	0.5	0.5	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	259.1	256.8	254.8	254.8	254.8	0.0	-4.3	-1.7 %	-2.0	-0.8 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	2	2	2	2	2	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	259.1	256.8	254.8	254.8	254.8	0.0	-4.3	-1.7 %	-2.0	-0.8 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Leasing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	3,500.3	3,400.3	3,100.3	3,100.3	3,100.3	0.0	-400.0 -11.4 %	-300.0 -8.8 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,500.3	3,400.3	3,100.3	3,100.3	3,100.3	0.0	-400.0 -11.4 %	-300.0 -8.8 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,500.3	3,400.3	3,100.3	3,100.3	3,100.3	0.0	-400.0 -11.4 %	-300.0 -8.8 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,500.3	3,400.3	3,100.3	3,100.3	3,100.3	0.0	-400.0 -11.4 %	-300.0 -8.8 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Data Processing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	7,907.6	6,831.5	6,686.6	6,686.6	6,686.6	0.0	-1,221.0 -15.4 %	-144.9 -2.1 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,124.9	4,048.8	3,903.9	3,903.9	3,903.9	0.0	-221.0 -5.4 %	-144.9 -3.6 %	0.0	0.0
Travel	50.7	15.0	15.0	15.0	15.0	0.0	-35.7 -70.4 %	0.0	0.0	0.0
Services	3,502.0	2,537.7	2,537.7	2,537.7	2,537.7	0.0	-964.3 -27.5 %	0.0	0.0	0.0
Commodities	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,615.0	4,608.2	4,615.0	4,615.0	4,615.0	0.0	-1,000.0 -17.8 %	6.8 0.1 %	0.0	0.0
1004 Gen Fund (UGF)	391.3	324.6	170.3	170.3	170.3	0.0	-221.0 -56.5 %	-154.3 -47.5 %	0.0	0.0
1007 I/A Rcpts (Other)	1,901.3	1,898.7	1,901.3	1,901.3	1,901.3	0.0	0.0	2.6 0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	30	29	29	29	29	0	-1 -3.3 %	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	391.3	324.6	170.3	170.3	170.3	0.0	-221.0 -56.5 %	-154.3 -47.5 %	0.0	0.0
Other State Funds (Other)	1,901.3	1,898.7	1,901.3	1,901.3	1,901.3	0.0	0.0	2.6 0.1 %	0.0	0.0
Federal Receipts (Fed)	5,615.0	4,608.2	4,615.0	4,615.0	4,615.0	0.0	-1,000.0 -17.8 %	6.8 0.1 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services**  
**Allocation: Labor Market Information**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]		[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	4,787.0	4,748.7	4,457.4	4,657.4	4,657.4	0.0	-129.6	-2.7 %	-91.3	-1.9 %	200.0	4.5 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	3,767.7	3,729.4	3,438.1	3,638.1	3,638.1	0.0	-129.6	-3.4 %	-91.3	-2.4 %	200.0	5.8 %	0.0	
Travel	61.9	61.9	61.9	61.9	61.9	0.0	0.0		0.0		0.0		0.0	
Services	884.6	884.6	884.6	884.6	884.6	0.0	0.0		0.0		0.0		0.0	
Commodities	57.8	57.8	57.8	57.8	57.8	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	15.0	15.0	15.0	15.0	15.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,579.2	1,577.0	1,579.2	1,579.2	1,579.2	0.0	0.0		2.2	0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	1,369.8	1,338.3	1,040.2	1,240.2	1,240.2	0.0	-129.6	-9.5 %	-98.1	-7.3 %	200.0	19.2 %	0.0	
1007 I/A Rcpts (Other)	1,600.5	1,596.0	1,600.5	1,600.5	1,600.5	0.0	0.0		4.5	0.3 %	0.0		0.0	
1108 Stat Desig (Other)	110.2	110.2	110.2	110.2	110.2	0.0	0.0		0.0		0.0		0.0	
1157 Wrkrs Safe (DGF)	127.3	127.2	127.3	127.3	127.3	0.0	0.0		0.1	0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	34	34	34	34	34	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	1	1	1	1	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,369.8	1,338.3	1,040.2	1,240.2	1,240.2	0.0	-129.6	-9.5 %	-98.1	-7.3 %	200.0	19.2 %	0.0	
Designated General (DGF)	127.3	127.2	127.3	127.3	127.3	0.0	0.0		0.1	0.1 %	0.0		0.0	
Other State Funds (Other)	1,710.7	1,706.2	1,710.7	1,710.7	1,710.7	0.0	0.0		4.5	0.3 %	0.0		0.0	
Federal Receipts (Fed)	1,579.2	1,577.0	1,579.2	1,579.2	1,579.2	0.0	0.0		2.2	0.1 %	0.0		0.0	



**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Workers' Compensation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
<b>Total</b>	5,821.9	5,805.5	5,821.9	5,821.9	5,821.9	0.0	0.0	16.4	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	4,640.6	4,624.2	4,640.6	4,640.6	4,640.6	0.0	0.0	16.4	0.4 %	0.0	0.0
Travel	78.0	78.0	78.0	78.0	78.0	0.0	0.0	0.0		0.0	0.0
Services	987.3	987.3	987.3	987.3	987.3	0.0	0.0	0.0		0.0	0.0
Commodities	72.0	72.0	72.0	72.0	72.0	0.0	0.0	0.0		0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	34.0	34.0	34.0	34.0	34.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1157 Wrks Safe (DGF)	5,821.9	5,805.5	5,821.9	5,821.9	5,821.9	0.0	0.0	16.4	0.3 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	50	50	50	50	50	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Designated General (DGF)	5,821.9	5,805.5	5,821.9	5,821.9	5,821.9	0.0	0.0	16.4	0.3 %	0.0	0.0

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation**  
**Allocation: Workers' Compensation Appeals Commission**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
<b>Total</b>	439.6	440.3	439.6	439.6	439.6	0.0	0.0	-0.7	-0.2 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	293.0	293.7	293.0	293.0	293.0	0.0	0.0	-0.7	-0.2 %	0.0	0.0
Travel	18.7	18.7	18.7	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0
Services	122.9	122.9	122.9	122.9	122.9	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1157 Wrkrs Safe (DGF)	439.6	440.3	439.6	439.6	439.6	0.0	0.0	-0.7	-0.2 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	2	2	2	2	2	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Designated General (DGF)	439.6	440.3	439.6	439.6	439.6	0.0	0.0	-0.7	-0.2 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation**

**Allocation: Workers' Compensation Benefits Guaranty Fund**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	774.5	773.9	774.5	774.5	774.5	0.0	0.0		0.6	0.1 %	0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	89.4	91.1	91.7	91.7	91.7	0.0	2.3	2.6 %	0.6	0.7 %	0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	212.1	209.8	209.8	209.8	209.8	0.0	-2.3	-1.1 %	0.0		0.0		0.0	
Commodities	7.2	7.2	7.2	7.2	7.2	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	465.8	465.8	465.8	465.8	465.8	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1203 WCBenGF (DGF)	774.5	773.9	774.5	774.5	774.5	0.0	0.0		0.6	0.1 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	1	1	1	1	1	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Designated General (DGF)	774.5	773.9	774.5	774.5	774.5	0.0	0.0		0.6	0.1 %	0.0		0.0	

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Second Injury Fund**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[5] - [3]		[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate
<b>Total</b>	4,012.5	3,412.5	3,412.5	3,412.5	3,412.5	0.0	-600.0	-15.0 %	0.0		0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	216.7	219.0	219.0	219.0	219.0	0.0	2.3	1.1 %	0.0		0.0	0.0
Travel	1.5	1.5	1.5	1.5	1.5	0.0	0.0		0.0		0.0	0.0
Services	43.9	41.6	41.6	41.6	41.6	0.0	-2.3	-5.2 %	0.0		0.0	0.0
Commodities	6.4	6.4	6.4	6.4	6.4	0.0	0.0		0.0		0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	3,739.0	3,139.0	3,139.0	3,139.0	3,139.0	0.0	-600.0	-16.0 %	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1031 Sec Injury (DGF)	4,012.5	3,412.5	3,412.5	3,412.5	3,412.5	0.0	-600.0	-15.0 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	2	2	2	2	2	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Designated General (DGF)	4,012.5	3,412.5	3,412.5	3,412.5	3,412.5	0.0	-600.0	-15.0 %	0.0		0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Fishermen's Fund**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,657.2	1,456.6	1,457.2	1,457.2	1,457.2	0.0	-200.0 -12.1 %	0.6	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	239.6	233.5	234.1	234.1	234.1	0.0	-5.5 -2.3 %	0.6 0.3 %	0.0	0.0
Travel	16.8	16.8	16.8	16.8	16.8	0.0	0.0	0.0	0.0	0.0
Services	183.4	188.9	188.9	188.9	188.9	0.0	5.5 3.0 %	0.0	0.0	0.0
Commodities	17.4	17.4	17.4	17.4	17.4	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,200.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	-200.0 -16.7 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1032 Fish Fund (DGF)	1,657.2	1,456.6	1,457.2	1,457.2	1,457.2	0.0	-200.0 -12.1 %	0.6	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,657.2	1,456.6	1,457.2	1,457.2	1,457.2	0.0	-200.0 -12.1 %	0.6	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Wage and Hour Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	2,400.7	2,379.8	2,385.1	2,385.1	2,385.1	0.0	-15.6	-0.6 %	5.3	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	2,006.4	2,008.8	2,014.1	2,014.1	2,014.1	0.0	7.7	0.4 %	5.3	0.3 %	0.0	0.0
Travel	19.0	19.0	19.0	19.0	19.0	0.0	0.0		0.0		0.0	0.0
Services	360.3	340.0	340.0	340.0	340.0	0.0	-20.3	-5.6 %	0.0		0.0	0.0
Commodities	15.0	12.0	12.0	12.0	12.0	0.0	-3.0	-20.0 %	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,771.0	1,752.4	1,755.4	1,755.4	1,755.4	0.0	-15.6	-0.9 %	3.0	0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	629.7	627.4	629.7	629.7	629.7	0.0	0.0		2.3	0.4 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	21	21	21	21	21	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,771.0	1,752.4	1,755.4	1,755.4	1,755.4	0.0	-15.6	-0.9 %	3.0	0.2 %	0.0	0.0
Other State Funds (Other)	629.7	627.4	629.7	629.7	629.7	0.0	0.0		2.3	0.4 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Mechanical Inspection**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	2,982.1	2,973.4	2,982.1	2,982.1	2,982.1	0.0	0.0	8.7	0.3 %	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	2,345.9	2,349.5	2,358.2	2,358.2	2,358.2	0.0	12.3	0.5 %	8.7	0.4 %	0.0	0.0
Travel	160.0	160.0	160.0	160.0	160.0	0.0	0.0		0.0		0.0	0.0
Services	451.2	438.9	438.9	438.9	438.9	0.0	-12.3	-2.7 %	0.0		0.0	0.0
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1005 GF/Prgm (DGF)	126.5	126.3	126.5	126.5	126.5	0.0	0.0	0.2	0.2 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	718.8	715.2	718.8	718.8	718.8	0.0	0.0	3.6	0.5 %	0.0	0.0	0.0
1172 Bldg Safe (DGF)	2,136.8	2,131.9	2,136.8	2,136.8	2,136.8	0.0	0.0	4.9	0.2 %	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	21	21	21	21	21	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>												
Designated General (DGF)	2,263.3	2,258.2	2,263.3	2,263.3	2,263.3	0.0	0.0	5.1	0.2 %	0.0	0.0	0.0
Other State Funds (Other)	718.8	715.2	718.8	718.8	718.8	0.0	0.0	3.6	0.5 %	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Occupational Safety and Health**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	5,954.3	5,728.3	5,740.3	5,740.3	5,740.3	0.0	-214.0 -3.6 %	12.0 0.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	3,675.6	3,699.0	3,711.0	3,711.0	3,711.0	0.0	35.4 1.0 %	12.0 0.3 %	0.0	0.0
Travel	285.4	275.4	275.4	275.4	275.4	0.0	-10.0 -3.5 %	0.0	0.0	0.0
Services	1,843.3	1,639.3	1,639.3	1,639.3	1,639.3	0.0	-204.0 -11.1 %	0.0	0.0	0.0
Commodities	150.0	114.6	114.6	114.6	114.6	0.0	-35.4 -23.6 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,433.6	2,227.7	2,233.6	2,233.6	2,233.6	0.0	-200.0 -8.2 %	5.9 0.3 %	0.0	0.0
1003 G/F Match (UGF)	1,085.2	1,067.5	1,071.2	1,071.2	1,071.2	0.0	-14.0 -1.3 %	3.7 0.3 %	0.0	0.0
1004 Gen Fund (UGF)	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	314.9	315.2	314.9	314.9	314.9	0.0	0.0	-0.3 -0.1 %	0.0	0.0
1157 Wrks Safe (DGF)	2,105.0	2,102.3	2,105.0	2,105.0	2,105.0	0.0	0.0	2.7 0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	38	38	38	38	38	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,088.2	1,070.5	1,074.2	1,074.2	1,074.2	0.0	-14.0 -1.3 %	3.7 0.3 %	0.0	0.0
Designated General (DGF)	2,117.6	2,114.9	2,117.6	2,117.6	2,117.6	0.0	0.0	2.7 0.1 %	0.0	0.0
Other State Funds (Other)	314.9	315.2	314.9	314.9	314.9	0.0	0.0	-0.3 -0.1 %	0.0	0.0
Federal Receipts (Fed)	2,433.6	2,227.7	2,233.6	2,233.6	2,233.6	0.0	-200.0 -8.2 %	5.9 0.3 %	0.0	0.0



# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Alaska Safety Advisory Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	160.8	160.8	160.8	160.8	160.8	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0
Services	95.8	95.8	95.8	95.8	95.8	0.0	0.0	0.0	0.0	0.0
Commodities	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1108 Stat Desig (Other)	160.8	160.8	160.8	160.8	160.8	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	160.8	160.8	160.8	160.8	160.8	0.0	0.0	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment Security  
Allocation: Adult Basic Education**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	3,222.2	0.0	0.0	0.0	0.0	0.0	-3,222.2 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	245.7	0.0	0.0	0.0	0.0	0.0	-245.7 -100.0 %	0.0	0.0	0.0
Travel	16.8	0.0	0.0	0.0	0.0	0.0	-16.8 -100.0 %	0.0	0.0	0.0
Services	125.1	0.0	0.0	0.0	0.0	0.0	-125.1 -100.0 %	0.0	0.0	0.0
Commodities	31.8	0.0	0.0	0.0	0.0	0.0	-31.8 -100.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,802.8	0.0	0.0	0.0	0.0	0.0	-2,802.8 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,263.4	0.0	0.0	0.0	0.0	0.0	-1,263.4 -100.0 %	0.0	0.0	0.0
1003 G/F Match (UGF)	1,958.8	0.0	0.0	0.0	0.0	0.0	-1,958.8 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	0	0	0	0	0	-2 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,958.8	0.0	0.0	0.0	0.0	0.0	-1,958.8 -100.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,263.4	0.0	0.0	0.0	0.0	0.0	-1,263.4 -100.0 %	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Business Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	25,369.7	0.0	0.0	0.0	0.0	0.0	-25,369.7 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	4,893.3	0.0	0.0	0.0	0.0	0.0	-4,893.3 -100.0 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	20,476.4	0.0	0.0	0.0	0.0	0.0	-20,476.4 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	16,835.7	0.0	0.0	0.0	0.0	0.0	-16,835.7 -100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	511.9	0.0	0.0	0.0	0.0	0.0	-511.9 -100.0 %	0.0	0.0	0.0
1054 STEP (DGF)	7,883.6	0.0	0.0	0.0	0.0	0.0	-7,883.6 -100.0 %	0.0	0.0	0.0
1151 VoTech Ed (DGF)	138.5	0.0	0.0	0.0	0.0	0.0	-138.5 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Designated General (DGF)	8,022.1	0.0	0.0	0.0	0.0	0.0	-8,022.1 -100.0 %	0.0	0.0	0.0
Other State Funds (Other)	511.9	0.0	0.0	0.0	0.0	0.0	-511.9 -100.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	16,835.7	0.0	0.0	0.0	0.0	0.0	-16,835.7 -100.0 %	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Alaska Technical Center (Kotzebue)**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,391.0	0.0	0.0	0.0	0.0	0.0	-1,391.0 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,391.0	0.0	0.0	0.0	0.0	0.0	-1,391.0 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	265.0	0.0	0.0	0.0	0.0	0.0	-265.0 -100.0 %	0.0	0.0	0.0
1151 VoTech Ed (DGF)	1,126.0	0.0	0.0	0.0	0.0	0.0	-1,126.0 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	265.0	0.0	0.0	0.0	0.0	0.0	-265.0 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	1,126.0	0.0	0.0	0.0	0.0	0.0	-1,126.0 -100.0 %	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
 Allocation: Southwest Alaska Vocational and Education Center Operations Grant**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	454.0	0.0	0.0	0.0	0.0	0.0	-454.0 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	454.0	0.0	0.0	0.0	0.0	0.0	-454.0 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	78.7	0.0	0.0	0.0	0.0	0.0	-78.7 -100.0 %	0.0	0.0	0.0
1151 VoTech Ed (DGF)	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	78.7	0.0	0.0	0.0	0.0	0.0	-78.7 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships**

**Allocation: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,126.0	0.0	0.0	0.0	0.0	0.0	-1,126.0	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,126.0	0.0	0.0	0.0	0.0	0.0	-1,126.0	-100.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1151 VoTech Ed (DGF)	1,126.0	0.0	0.0	0.0	0.0	0.0	-1,126.0	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,126.0	0.0	0.0	0.0	0.0	0.0	-1,126.0	-100.0 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
 Allocation: Northwest Alaska Career and Technical Center**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	548.3	0.0	0.0	0.0	0.0	0.0	-548.3 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	548.3	0.0	0.0	0.0	0.0	0.0	-548.3 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	173.0	0.0	0.0	0.0	0.0	0.0	-173.0 -100.0 %	0.0	0.0	0.0
1151 VoTech Ed (DGF)	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	173.0	0.0	0.0	0.0	0.0	0.0	-173.0 -100.0 %	0.0	0.0	0.0
Designated General (DGF)	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0

# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Partners for Progress in Delta, Inc.**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1151 VoTech Ed (DGF)	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	375.3	0.0	0.0	0.0	0.0	0.0	-375.3 -100.0 %	0.0	0.0	0.0



# Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Amundsen Educational Center**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [3]		[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n	to Senate	17GovAmd+	to Senate	House	to Senate	SenateSub	to Senate
<b>Total</b>	250.2	0.0	0.0	0.0	0.0	0.0	-250.2	-100.0 %	0.0		0.0		0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	250.2	0.0	0.0	0.0	0.0	0.0	-250.2	-100.0 %	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1151 VoTech Ed (DGF)	250.2	0.0	0.0	0.0	0.0	0.0	-250.2	-100.0 %	0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	0	0	0	0	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Designated General (DGF)	250.2	0.0	0.0	0.0	0.0	0.0	-250.2	-100.0 %	0.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Iisagvik College**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	625.5	0.0	0.0	0.0	0.0	0.0	-625.5 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	625.5	0.0	0.0	0.0	0.0	0.0	-625.5 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1151 VoTech Ed (DGF)	625.5	0.0	0.0	0.0	0.0	0.0	-625.5 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	625.5	0.0	0.0	0.0	0.0	0.0	-625.5 -100.0 %	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Construction Academy Training**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	2,564.2	0.0	0.0	0.0	0.0	0.0	-2,564.2 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	70.0	0.0	0.0	0.0	0.0	0.0	-70.0 -100.0 %	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,494.2	0.0	0.0	0.0	0.0	0.0	-2,494.2 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,564.2	0.0	0.0	0.0	0.0	0.0	-2,564.2 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,564.2	0.0	0.0	0.0	0.0	0.0	-2,564.2 -100.0 %	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment and Training Services**

**Allocation: Employment and Training Services Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	0.0	1,359.2	1,357.1	1,357.1	1,357.1	0.0	1,357.1	>999 %	-2.1	-0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	0.0	958.8	956.7	956.7	956.7	0.0	956.7	>999 %	-2.1	-0.2 %	0.0	0.0
Travel	0.0	35.0	35.0	35.0	35.0	0.0	35.0	>999 %	0.0	0.0	0.0	0.0
Services	0.0	315.4	315.4	315.4	315.4	0.0	315.4	>999 %	0.0	0.0	0.0	0.0
Commodities	0.0	50.0	50.0	50.0	50.0	0.0	50.0	>999 %	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	1,019.4	1,017.8	1,017.8	1,017.8	0.0	1,017.8	>999 %	-1.6	-0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	339.8	339.3	339.3	339.3	0.0	339.3	>999 %	-0.5	-0.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	8	8	8	8	0	8	>999 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Other State Funds (Other)	0.0	339.8	339.3	339.3	339.3	0.0	339.3	>999 %	-0.5	-0.1 %	0.0	0.0
Federal Receipts (Fed)	0.0	1,019.4	1,017.8	1,017.8	1,017.8	0.0	1,017.8	>999 %	-1.6	-0.2 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment and Training Services**

**Allocation: Workforce Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	23,302.4	18,177.4	18,201.5	18,201.5	18,201.5	0.0	-5,100.9	-21.9 %	24.1	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
Personal Services	13,650.4	9,592.2	9,616.3	9,616.3	9,616.3	0.0	-4,034.1	-29.6 %	24.1	0.3 %	0.0	0.0
Travel	190.8	105.8	105.8	105.8	105.8	0.0	-85.0	-44.5 %	0.0	0.0	0.0	0.0
Services	4,505.6	3,773.8	3,773.8	3,773.8	3,773.8	0.0	-731.8	-16.2 %	0.0	0.0	0.0	0.0
Commodities	159.7	59.7	59.7	59.7	59.7	0.0	-100.0	-62.6 %	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	4,795.9	4,645.9	4,645.9	4,645.9	4,645.9	0.0	-150.0	-3.1 %	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	14,981.2	12,679.6	12,702.3	12,702.3	12,702.3	0.0	-2,278.9	-15.2 %	22.7	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	150.0	0.0	0.0	0.0	0.0	0.0	-150.0	-100.0 %	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	7,332.7	4,658.3	4,660.7	4,660.7	4,660.7	0.0	-2,672.0	-36.4 %	2.4	0.1 %	0.0	0.0
1049 Trng Bldg (DGF)	798.5	799.5	798.5	798.5	798.5	0.0	0.0	-1.0	-0.1 %	0.0	0.0	0.0
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	138	102	102	102	102	0	-36	-26.1 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	150.0	0.0	0.0	0.0	0.0	0.0	-150.0	-100.0 %	0.0	0.0	0.0	0.0
Designated General (DGF)	798.5	799.5	798.5	798.5	798.5	0.0	0.0	-1.0	-0.1 %	0.0	0.0	0.0
Other State Funds (Other)	7,372.7	4,698.3	4,700.7	4,700.7	4,700.7	0.0	-2,672.0	-36.2 %	2.4	0.1 %	0.0	0.0
Federal Receipts (Fed)	14,981.2	12,679.6	12,702.3	12,702.3	12,702.3	0.0	-2,278.9	-15.2 %	22.7	0.2 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment and Training Services  
Allocation: Workforce Development**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	0.0	32,323.8	31,912.9	32,212.9	32,212.9	0.0	32,212.9	>999 %	-110.9	-0.3 %	300.0	0.9 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	0.0	3,386.4	3,389.8	3,389.8	3,389.8	0.0	3,389.8	>999 %	3.4	0.1 %	0.0		0.0	
Travel	0.0	66.8	66.8	66.8	66.8	0.0	66.8	>999 %	0.0		0.0		0.0	
Services	0.0	5,433.4	5,433.4	5,433.4	5,433.4	0.0	5,433.4	>999 %	0.0		0.0		0.0	
Commodities	0.0	81.8	81.8	81.8	81.8	0.0	81.8	>999 %	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	23,355.4	23,355.4	23,355.4	23,355.4	0.0	23,355.4	>999 %	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	-414.3	-114.3	-114.3	0.0	-114.3	<-999 %	-114.3	<-999 %	300.0	-72.4 %	0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	12,357.2	12,360.2	12,360.2	12,360.2	0.0	12,360.2	>999 %	3.0		0.0		0.0	
1003 G/F Match (UGF)	0.0	1,952.8	1,952.7	1,952.7	1,952.7	0.0	1,952.7	>999 %	-0.1		0.0		0.0	
1004 Gen Fund (UGF)	0.0	2,627.8	2,213.5	2,513.5	2,513.5	0.0	2,513.5	>999 %	-114.3	-4.3 %	300.0	13.6 %	0.0	
1007 I/A Rcpts (Other)	0.0	2,844.6	2,844.6	2,844.6	2,844.6	0.0	2,844.6	>999 %	0.0		0.0		0.0	
1054 STEP (DGF)	0.0	7,883.2	7,883.6	7,883.6	7,883.6	0.0	7,883.6	>999 %	0.4		0.0		0.0	
1151 VoTech Ed (DGF)	0.0	4,658.2	4,658.3	4,658.3	4,658.3	0.0	4,658.3	>999 %	0.1		0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	29	29	29	29	0	29	>999 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	0.0	4,580.6	4,166.2	4,466.2	4,466.2	0.0	4,466.2	>999 %	-114.4	-2.5 %	300.0	7.2 %	0.0	
Designated General (DGF)	0.0	12,541.4	12,541.9	12,541.9	12,541.9	0.0	12,541.9	>999 %	0.5		0.0		0.0	
Other State Funds (Other)	0.0	2,844.6	2,844.6	2,844.6	2,844.6	0.0	2,844.6	>999 %	0.0		0.0		0.0	
Federal Receipts (Fed)	0.0	12,357.2	12,360.2	12,360.2	12,360.2	0.0	12,360.2	>999 %	3.0		0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment and Training Services**  
**Allocation: Unemployment Insurance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	28,739.4	28,681.2	28,743.4	28,743.4	28,743.4	0.0	4.0	62.2	0.2 %	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	18,651.9	18,885.5	18,947.7	18,947.7	18,947.7	0.0	295.8	1.6 %	62.2	0.3 %	0.0	0.0
Travel	235.0	235.0	235.0	235.0	235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	9,162.7	8,870.9	8,870.9	8,870.9	8,870.9	0.0	-291.8	-3.2 %	0.0	0.0	0.0	0.0
Commodities	352.3	352.3	352.3	352.3	352.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	337.5	337.5	337.5	337.5	337.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	27,576.2	27,515.0	27,576.2	27,576.2	27,576.2	0.0	0.0	61.2	0.2 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	47.7	47.7	47.7	47.7	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	302.2	302.6	302.2	302.2	302.2	0.0	0.0	-0.4	-0.1 %	0.0	0.0	0.0
1054 STEP (DGF)	410.5	409.8	410.5	410.5	410.5	0.0	0.0	0.7	0.2 %	0.0	0.0	0.0
1151 VoTech Ed (DGF)	402.8	406.1	406.8	406.8	406.8	0.0	4.0	1.0 %	0.7	0.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	163	163	163	163	163	0	0	0	0	0	0	0
Perm Part Time	40	40	40	40	40	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Designated General (DGF)	861.0	863.6	865.0	865.0	865.0	0.0	4.0	0.5 %	1.4	0.2 %	0.0	0.0
Other State Funds (Other)	302.2	302.6	302.2	302.2	302.2	0.0	0.0	-0.4	-0.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	27,576.2	27,515.0	27,576.2	27,576.2	27,576.2	0.0	0.0	61.2	0.2 %	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Vocational Rehabilitation Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,290.0	1,267.3	1,265.0	1,265.0	1,265.0	0.0	-25.0 -1.9 %	-2.3 -0.2 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	965.0	985.3	983.0	983.0	983.0	0.0	18.0 1.9 %	-2.3 -0.2 %	0.0	0.0
Travel	48.6	40.6	40.6	40.6	40.6	0.0	-8.0 -16.5 %	0.0	0.0	0.0
Services	210.4	210.4	210.4	210.4	210.4	0.0	0.0	0.0	0.0	0.0
Commodities	66.0	31.0	31.0	31.0	31.0	0.0	-35.0 -53.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,255.0	1,257.3	1,255.0	1,255.0	1,255.0	0.0	0.0	-2.3 -0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	35.0	10.0	10.0	10.0	10.0	0.0	-25.0 -71.4 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	8	8	8	8	8	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	35.0	10.0	10.0	10.0	10.0	0.0	-25.0 -71.4 %	0.0	0.0	0.0
Federal Receipts (Fed)	1,255.0	1,257.3	1,255.0	1,255.0	1,255.0	0.0	0.0	-2.3 -0.2 %	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Client Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
<b>Total</b>	17,468.9	17,417.9	17,463.9	17,463.9	17,463.9	0.0	-5.0	46.0	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	9,045.1	9,011.0	9,057.0	9,057.0	9,057.0	0.0	11.9	46.0	0.1 %	0.0	0.0
Travel	208.1	203.1	203.1	203.1	203.1	0.0	-5.0	0.0	-2.4 %	0.0	0.0
Services	1,561.1	1,561.1	1,561.1	1,561.1	1,561.1	0.0	0.0	0.0		0.0	0.0
Commodities	310.6	298.7	298.7	298.7	298.7	0.0	-11.9	0.0	-3.8 %	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	6,334.0	6,334.0	6,334.0	6,334.0	6,334.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	12,539.9	12,508.6	12,539.9	12,539.9	12,539.9	0.0	0.0	31.3	0.3 %	0.0	0.0
1003 G/F Match (UGF)	4,474.0	4,459.8	4,474.0	4,474.0	4,474.0	0.0	0.0	14.2	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	5.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	-100.0 %	0.0	0.0
1092 MHTAAR (Other)	125.0	124.5	125.0	125.0	125.0	0.0	0.0	0.5	0.4 %	0.0	0.0
1117 VocRehab F (Other)	200.0	125.0	125.0	125.0	125.0	0.0	-75.0	0.0	-37.5 %	0.0	0.0
1237 VocRehab S (DGF)	125.0	200.0	200.0	200.0	200.0	0.0	75.0	0.0	60.0 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	90	90	90	90	90	0	0	0		0	0
Perm Part Time	0	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	4,474.0	4,459.8	4,474.0	4,474.0	4,474.0	0.0	0.0	14.2	0.3 %	0.0	0.0
Designated General (DGF)	125.0	200.0	200.0	200.0	200.0	0.0	75.0	0.0	60.0 %	0.0	0.0
Other State Funds (Other)	330.0	249.5	250.0	250.0	250.0	0.0	-80.0	0.5	-24.2 %	0.0	0.0
Federal Receipts (Fed)	12,539.9	12,508.6	12,539.9	12,539.9	12,539.9	0.0	0.0	31.3	0.3 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Independent Living Rehabilitation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	1,272.6	0.0	0.0	0.0	0.0	0.0	-1,272.6 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	10.3	0.0	0.0	0.0	0.0	0.0	-10.3 -100.0 %	0.0	0.0	0.0
Travel	8.9	0.0	0.0	0.0	0.0	0.0	-8.9 -100.0 %	0.0	0.0	0.0
Services	16.7	0.0	0.0	0.0	0.0	0.0	-16.7 -100.0 %	0.0	0.0	0.0
Commodities	1.5	0.0	0.0	0.0	0.0	0.0	-1.5 -100.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,235.2	0.0	0.0	0.0	0.0	0.0	-1,235.2 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	348.5	0.0	0.0	0.0	0.0	0.0	-348.5 -100.0 %	0.0	0.0	0.0
1003 G/F Match (UGF)	33.6	0.0	0.0	0.0	0.0	0.0	-33.6 -100.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	890.5	0.0	0.0	0.0	0.0	0.0	-890.5 -100.0 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	924.1	0.0	0.0	0.0	0.0	0.0	-924.1 -100.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	348.5	0.0	0.0	0.0	0.0	0.0	-348.5 -100.0 %	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Disability Determination**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	5,252.8	5,242.6	5,252.8	5,252.8	5,252.8	0.0	0.0	10.2	0.2 %	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	2,502.6	2,540.8	2,551.0	2,551.0	2,551.0	0.0	48.4	1.9 %	10.2	0.4 %	0.0	0.0
Travel	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,004.7	956.3	956.3	956.3	956.3	0.0	-48.4	-4.8 %	0.0	0.0	0.0	0.0
Commodities	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,674.6	1,674.6	1,674.6	1,674.6	1,674.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,955.0	4,945.6	4,955.0	4,955.0	4,955.0	0.0	0.0	9.4	0.2 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	297.8	297.0	297.8	297.8	297.8	0.0	0.0	0.8	0.3 %	0.0	0.0	0.0
<u>Positions</u>												
Perm Full Time	27	27	27	27	27	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	2	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Other State Funds (Other)	297.8	297.0	297.8	297.8	297.8	0.0	0.0	0.8	0.3 %	0.0	0.0	0.0
Federal Receipts (Fed)	4,955.0	4,945.6	4,955.0	4,955.0	4,955.0	0.0	0.0	9.4	0.2 %	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]		
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016		
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate		
<b>Total</b>	1,494.9	1,524.8	1,524.9	1,524.9	1,524.9	0.0	30.0	2.0 %	0.1	0.0	0.0	
<u>Objects of Expenditure</u>												
Personal Services	18.6	18.8	18.9	18.9	18.9	0.0	0.3	1.6 %	0.1	0.5 %	0.0	0.0
Travel	11.1	11.1	11.1	11.1	11.1	0.0	0.0		0.0		0.0	0.0
Services	34.4	34.1	34.1	34.1	34.1	0.0	-0.3	-0.9 %	0.0		0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Grants, Benefits	1,430.8	1,460.8	1,460.8	1,460.8	1,460.8	0.0	30.0	2.1 %	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,248.9	1,248.8	1,248.9	1,248.9	1,248.9	0.0	0.0		0.1		0.0	0.0
1003 G/F Match (UGF)	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0	0.0
1004 Gen Fund (UGF)	125.0	125.0	125.0	125.0	125.0	0.0	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	96.0	126.0	126.0	126.0	126.0	0.0	30.0	31.3 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	150.0	150.0	150.0	150.0	150.0	0.0	0.0		0.0		0.0	0.0
Other State Funds (Other)	96.0	126.0	126.0	126.0	126.0	0.0	30.0	31.3 %	0.0		0.0	0.0
Federal Receipts (Fed)	1,248.9	1,248.8	1,248.9	1,248.9	1,248.9	0.0	0.0		0.1		0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Alaska Vocational Technical Center  
Allocation: Alaska Vocational Technical Center**

ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
<b>Total</b>	13,445.2	13,171.6	13,039.6	13,086.6	13,086.6	0.0	-358.6	-2.7 %	-85.0	-0.6 %	47.0	0.4 %	0.0	
<u>Objects of Expenditure</u>														
Personal Services	7,281.8	7,275.9	7,237.8	7,237.8	7,237.8	0.0	-44.0	-0.6 %	-38.1	-0.5 %	0.0		0.0	
Travel	72.9	72.9	72.9	72.9	72.9	0.0	0.0		0.0		0.0		0.0	
Services	3,257.3	3,257.3	3,257.3	3,257.3	3,257.3	0.0	0.0		0.0		0.0		0.0	
Commodities	1,088.2	1,220.5	1,220.5	1,220.5	1,220.5	0.0	132.3	12.2 %	0.0		0.0		0.0	
Capital Outlay	25.0	25.0	25.0	25.0	25.0	0.0	0.0		0.0		0.0		0.0	
Grants, Benefits	1,720.0	1,320.0	1,320.0	1,320.0	1,320.0	0.0	-400.0	-23.3 %	0.0		0.0		0.0	
Miscellaneous	0.0	0.0	-93.9	-46.9	-46.9	0.0	-46.9	<-999 %	-46.9	<-999 %	47.0	-50.1 %	0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	1,258.2	858.2	858.2	858.2	858.2	0.0	-400.0	-31.8 %	0.0		0.0		0.0	
1004 Gen Fund (UGF)	5,508.8	5,425.8	5,296.0	5,343.0	5,343.0	0.0	-165.8	-3.0 %	-82.8	-1.5 %	47.0	0.9 %	0.0	
1005 GF/Prgm (DGF)	2,614.1	2,693.2	2,689.0	2,689.0	2,689.0	0.0	74.9	2.9 %	-4.2	-0.2 %	0.0		0.0	
1007 I/A Rcpts (Other)	1,033.3	1,037.9	1,033.3	1,033.3	1,033.3	0.0	0.0		-4.6	-0.4 %	0.0		0.0	
1108 Stat Desig (Other)	903.9	904.0	903.9	903.9	903.9	0.0	0.0		-0.1		0.0		0.0	
1151 VoTech Ed (DGF)	2,126.9	2,252.5	2,259.2	2,259.2	2,259.2	0.0	132.3	6.2 %	6.7	0.3 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	56	55	55	55	55	0	-1	-1.8 %	0		0		0	
Perm Part Time	18	16	16	16	16	0	-2	-11.1 %	0		0		0	
Temporary	4	4	4	4	4	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	5,508.8	5,425.8	5,296.0	5,343.0	5,343.0	0.0	-165.8	-3.0 %	-82.8	-1.5 %	47.0	0.9 %	0.0	
Designated General (DGF)	4,741.0	4,945.7	4,948.2	4,948.2	4,948.2	0.0	207.2	4.4 %	2.5	0.1 %	0.0		0.0	
Other State Funds (Other)	1,937.2	1,941.9	1,937.2	1,937.2	1,937.2	0.0	0.0		-4.7	-0.2 %	0.0		0.0	
Federal Receipts (Fed)	1,258.2	858.2	858.2	858.2	858.2	0.0	-400.0	-31.8 %	0.0		0.0		0.0	

**Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Alaska Vocational Technical Center  
 Allocation: AVTEC Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]	
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate	
<b>Total</b>	1,859.1	1,853.5	1,859.1	1,859.1	1,859.1	0.0	0.0	5.6	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	895.7	890.1	895.7	895.7	895.7	0.0	0.0	5.6	0.6 %	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	937.2	937.2	937.2	937.2	937.2	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	26.2	26.2	26.2	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	1,765.4	1,760.5	1,765.4	1,765.4	1,765.4	0.0	0.0	4.9	0.3 %	0.0	0.0
1061 CIP Rcpts (Other)	93.7	93.0	93.7	93.7	93.7	0.0	0.0	0.7	0.8 %	0.0	0.0
<u>Positions</u>											
Perm Full Time	6	6	6	6	6	0	0	0	0	0	0
Perm Part Time	4	4	4	4	4	0	0	0	0	0	0
Temporary	2	2	2	2	2	0	0	0	0	0	0
<u>Funding Summary</u>											
Other State Funds (Other)	1,859.1	1,853.5	1,859.1	1,859.1	1,859.1	0.0	0.0	5.6	0.3 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Agency Unallocated Appropriation**

**Allocation: Agency Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [3]	[5] - [4]
Session=>	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
Column=>	16MgtP1n	17GovAmd+	House	SenateSub	Senate	Senate Supps	16MgtP1n to Senate	17GovAmd+ to Senate	House to Senate	SenateSub to Senate
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.