

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Eliminate One Deputy Commissioner Position	House	Dec	-190.0	-190.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-140.0										
* Allocation Difference *			190.0	190.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Labor Market Information													
Personal Services Reduction	House	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Personal Services Reduction	Senate	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			390.0	390.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Employment and Training Services													
Workforce Development													
Reduce UGF for Workforce Development	House	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3										
Reduce UGF for Workforce Development	Senate	Dec	-114.3	0.0	0.0	0.0	0.0	0.0	0.0	-114.3	0	0	0
1004 Gen Fund (UGF)			-114.3										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Reduce UGF for Workforce Development	House	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9										
Reduce UGF for Workforce Development	Senate	Dec	-46.9	0.0	0.0	0.0	0.0	0.0	0.0	-46.9	0	0	0
1004 Gen Fund (UGF)			-46.9										
* Allocation Difference *			47.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0	0	0
** Appropriation Difference **			47.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	0	0	0
*** Agency Difference ***			737.0	390.0	0.0	0.0	0.0	0.0	0.0	347.0	1	0	0
**** All Agencies Difference ****			737.0	390.0	0.0	0.0	0.0	0.0	0.0	347.0	1	0	0

Column Definitions

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.