

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and Senate**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Treasury Division</b>													
Move Investment Officer Salaries to Market	17GovAmd	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
Staff Retention Funding for Investment Officer Positions	Senate	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>-710.2</b>	<b>-710.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Retirement Management Board</b>													
Funding to Move Treasury Division Investment Officer Salaries to Market	17GovAmd	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
Staff Retention Funding for Investment Officer Positions	Senate	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
<b>* Allocation Difference *</b>			<b>-687.6</b>	<b>145.1</b>	<b>0.0</b>	<b>-832.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Dividend Division</b>													
L Third Party Eligibility Analytics	Senate	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			650.0										
<b>* Allocation Difference *</b>			<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-747.8</b>	<b>-565.1</b>	<b>0.0</b>	<b>-182.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Natural Gas Commercialization</b>													
Support Staff for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
<b>* Allocation Difference *</b>			<b>-1,876.7</b>	<b>-111.7</b>	<b>-50.0</b>	<b>-1,715.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>
<b>** Appropriation Difference **</b>			<b>-1,876.7</b>	<b>-111.7</b>	<b>-50.0</b>	<b>-1,715.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-1</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc. 1103 AHFC Rcpts (Other)	Senate	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
Reduce Advertising and Promos 1103 AHFC Rcpts (Other)	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reduce In-state Travel 1103 AHFC Rcpts (Other)	Senate	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Out of State Travel 1103 AHFC Rcpts (Other)	Senate	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Office Supplies, Workshop Materials and Overhead 1103 AHFC Rcpts (Other)	Senate	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
			<b>-1,671.8</b>	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-1,671.8</b>	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-4,296.3</b>	-676.8	-559.6	-3,018.2	-41.7	0.0	0.0	0.0	0	0	-1
<b>*** Agency Difference ***</b>			<b>-4,296.3</b>	-676.8	-559.6	-3,018.2	-41.7	0.0	0.0	0.0	0	0	-1
<b>**** All Agencies Difference ****</b>													

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.