

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 17GovAmd and Senate**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency Unallocated Appropriation</b>													
Agency-wide Personal Services Reduction	Senate	Dec	-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
<b>* Allocation Difference *</b>			-750.0	-750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
Delete Special Assistant to the Commissioner (PCN 25-0007)	Senate	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptLease (Other)			47.9										
<b>* Allocation Difference *</b>			-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Administrative Services</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-138.7										
1244 AirptLease (Other)			138.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Region Support Services</b>													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Aviation</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,061.9										
1244 AirptLease (Other)			3,061.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										

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<b>Administration and Support (continued)</b>														
<b>Statewide Aviation (continued)</b>														
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
** Appropriation Difference **			-823.3	-823.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0	
<b>Highways, Aviation and Facilities</b>														
<b>Central Region Highways and Aviation</b>														
20% State Equipment Fleet Replacement Rate Reduction			Senate	Dec	-773.6	0.0	0.0	-773.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-773.6											
Rural Airport System Reduction			Senate	Dec	-150.9	-75.5	0.0	-75.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.9											
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1											
1005 GF/Prgm (DGF)			-678.5											
1239 AvFuel Tax (Other)			1,426.1											
1244 AirptLease (Other)			678.5											
* Allocation Difference *			-924.5	-75.5	0.0	-849.0	0.0	0.0	0.0	0.0	0	0	0	
<b>Northern Region Highways and Aviation</b>														
20% State Equipment Fleet Replacement Rate Reduction			Senate	Dec	-1,257.8	0.0	0.0	-1,257.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,257.8											
Rural Airport System Reduction			Senate	Dec	-261.5	-130.5	0.0	-131.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-261.5											
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,471.7											
1005 GF/Prgm (DGF)			-1,608.2											
1239 AvFuel Tax (Other)			2,471.7											
1244 AirptLease (Other)			1,608.2											
Funding and Positions for Northway, Chitina, and Central Maintenance Stations			Senate	Inc	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	10	0	0
1200 VehRntiTax (DGF)			1,409.0											
* Allocation Difference *			-110.3	511.5	0.0	-731.3	109.5	0.0	0.0	0.0	10	0	0	
<b>Southcoast Region Highways and Aviation</b>														
20% State Equipment Fleet Replacement Rate Reduction			Senate	Dec	-494.2	0.0	0.0	-494.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-494.2											
Rural Airport System Reduction			Senate	Dec	-87.6	-43.8	0.0	-43.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-87.6											

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-828.3										
1005 GF/Prgm (DGF)			-381.7										
1239 AvFuel Tax (Other)			828.3										
1244 AirptLease (Other)			381.7										
<b>* Allocation Difference *</b>			<b>-581.8</b>	<b>-43.8</b>	<b>0.0</b>	<b>-538.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,616.6</b>	<b>392.2</b>	<b>0.0</b>	<b>-2,118.3</b>	<b>109.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Reduce Unrestricted General Funds	Senate	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	Senate	Inc0TI	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			6,000.0										
Remove Salaries for Marine Engineer's Beneficial Association (MEBA) Contracts not Ratified by Union	Senate	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
<b>* Allocation Difference *</b>			<b>-156.0</b>	<b>-156.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Adjust fuel base budget from \$2.56/gallon to \$2.35/gallon based on 8.8 million gallons for FY17	Senate	Dec	-1,850.4	0.0	0.0	0.0	-1,850.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,850.4										
<b>* Allocation Difference *</b>			<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,006.4</b>	<b>-156.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-4,446.3</b>	<b>-587.1</b>	<b>0.0</b>	<b>-2,118.3</b>	<b>-1,740.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-4,446.3</b>	<b>-587.1</b>	<b>0.0</b>	<b>-2,118.3</b>	<b>-1,740.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.