

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenateSub and Senate**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-47.9										
1244 AirptLease (Other)			47.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-138.7										
1244 AirptLease (Other)			138.7										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Northern Region Support Services</b>													
Delete Information Officer III	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Statewide Aviation</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3,061.9										
1244 AirptLease (Other)			3,061.9										
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-254.9										
1245 AirPrt IA (Other)			254.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,426.1										
1005 GF/Prgm (DGF)			-678.5										

**2016 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SenateSub and Senate**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
--

**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes (continued)													
			1239 AvFuel Tax (Other)	1,426.1									
			1244 AirptLease (Other)	678.5									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
	Senate	FndChg	Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,471.7									
			1005 GF/Prgm (DGF)	-1,608.2									
			1239 AvFuel Tax (Other)	2,471.7									
			1244 AirptLease (Other)	1,608.2									
	Senate	Inc	Funding and Positions for Northway, Chitina, and Central Maintenance Stations	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	10	0	0
			1200 VehRntlTax (DGF)	1,409.0									
			<b>* Allocation Difference *</b>	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	10	0	0
<b>Southcoast Region Highways and Aviation</b>													
	Senate	FndChg	Replace General Funds with New Airport Revenue Fund Codes for FAA Tracking Purposes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-828.3									
			1005 GF/Prgm (DGF)	-381.7									
			1239 AvFuel Tax (Other)	828.3									
			1244 AirptLease (Other)	381.7									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	10	0	0
			<b>*** Agency Difference ***</b>	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	8	0	0
			<b>**** All Agencies Difference ****</b>	1,409.0	642.0	0.0	657.5	109.5	0.0	0.0	8	0	0

## Column Definitions

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.