

## Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	2016	[5] - [1] 2016 to Senate	2016	[5] - [2] 2016 to Senate	2016	[5] - [3] 2016 House to Senate	2016	[5] - [4] 2016 SenateSub to Senate
Fire and Life Safety															
Fire & Life Safety		5,382.9	5,320.8	5,247.5	5,247.5	5,247.5	0.0	-135.4	-2.5 %	-73.3	-1.4 %	0.0		0.0	
<b>Appropriation Total</b>		<b>5,382.9</b>	<b>5,320.8</b>	<b>5,247.5</b>	<b>5,247.5</b>	<b>5,247.5</b>	<b>0.0</b>	<b>-135.4</b>	<b>-2.5 %</b>	<b>-73.3</b>	<b>-1.4 %</b>	<b>0.0</b>		<b>0.0</b>	
Alaska Fire Standards Council															
AK Fire Standards Council		565.3	566.0	565.3	565.3	565.3	0.0	0.0		-0.7	-0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>565.3</b>	<b>566.0</b>	<b>565.3</b>	<b>565.3</b>	<b>565.3</b>	<b>0.0</b>	<b>0.0</b>		<b>-0.7</b>	<b>-0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
Alaska State Troopers															
Special Projects		2,756.8	2,757.9	2,758.8	2,758.8	2,758.8	0.0	2.0	0.1 %	0.9		0.0		0.0	
Alaska Bureau of Hwy Patrol		3,756.2	3,752.0	3,753.5	3,753.5	3,753.5	0.0	-2.7	-0.1 %	1.5		0.0		0.0	
AK Bureau of Judicial Svcs		4,325.6	4,372.7	4,374.9	4,374.9	4,374.9	0.0	49.3	1.1 %	2.2	0.1 %	0.0		0.0	
Prisoner Transportation		2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0		0.0		0.0		0.0	
Search and Rescue		575.5	575.5	575.5	575.5	575.5	0.0	0.0		0.0		0.0		0.0	
Rural Trooper Housing		3,042.1	2,957.9	2,957.9	2,957.9	2,957.9	0.0	-84.2	-2.8 %	0.0		0.0		0.0	
Statewide Drug & Alcohol Unit		11,009.3	10,549.3	10,550.6	10,550.6	10,550.6	0.0	-458.7	-4.2 %	1.3		0.0		0.0	
AST Detachments		65,530.7	64,789.2	64,214.2	63,734.2	63,576.9	0.0	-1,953.8	-3.0 %	-1,212.3	-1.9 %	-637.3	-1.0 %	-157.3	-0.2 %
Alaska Bureau of Investigation		7,449.8	7,198.3	7,199.9	7,199.9	7,199.9	0.0	-249.9	-3.4 %	1.6		0.0		0.0	
Alaska Wildlife Troopers		21,772.6	21,523.2	21,293.5	20,973.5	20,973.5	0.0	-799.1	-3.7 %	-549.7	-2.6 %	-320.0	-1.5 %	0.0	
AK Wildlife Troopers Aircraft		4,421.0	4,413.6	4,421.0	4,421.0	4,421.0	0.0	0.0		7.4	0.2 %	0.0		0.0	
AK Wildlife Troopers Marine		2,385.2	2,075.5	2,080.8	2,080.8	2,080.8	0.0	-304.4	-12.8 %	5.3	0.3 %	0.0		0.0	
<b>Appropriation Total</b>		<b>129,879.0</b>	<b>127,819.3</b>	<b>127,034.8</b>	<b>126,234.8</b>	<b>126,077.5</b>	<b>0.0</b>	<b>-3,801.5</b>	<b>-2.9 %</b>	<b>-1,741.8</b>	<b>-1.4 %</b>	<b>-957.3</b>	<b>-0.8 %</b>	<b>-157.3</b>	<b>-0.1 %</b>
Village Public Safety Officers															
Village Public Safety Ofcr Prg		14,311.5	13,808.9	13,807.7	13,807.7	13,807.7	0.0	-503.8	-3.5 %	-1.2		0.0		0.0	
<b>Appropriation Total</b>		<b>14,311.5</b>	<b>13,808.9</b>	<b>13,807.7</b>	<b>13,807.7</b>	<b>13,807.7</b>	<b>0.0</b>	<b>-503.8</b>	<b>-3.5 %</b>	<b>-1.2</b>		<b>0.0</b>		<b>0.0</b>	
AK Police Standards Council															
AK Police Standards Council		1,283.6	1,282.9	1,283.6	1,283.6	1,283.6	0.0	0.0		0.7	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>1,283.6</b>	<b>1,282.9</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>1,283.6</b>	<b>0.0</b>	<b>0.0</b>		<b>0.7</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	

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Numbers and Language
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Agency: Department of Public Safety

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtPIn	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtPIn to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate				
Domestic Viol/Sexual Assault															
Domestic Viol/Sexual Assault		15,854.0	15,509.7	15,272.3	15,272.3	15,272.3	0.0	-581.7	-3.7 %	-237.4	-1.5 %	0.0	0.0		
<b>Appropriation Total</b>		<b>15,854.0</b>	<b>15,509.7</b>	<b>15,272.3</b>	<b>15,272.3</b>	<b>15,272.3</b>	<b>0.0</b>	<b>-581.7</b>	<b>-3.7 %</b>	<b>-237.4</b>	<b>-1.5 %</b>	<b>0.0</b>	<b>0.0</b>		
Statewide Support															
Commissioner's Office		1,096.9	1,067.4	1,061.9	1,061.9	1,061.9	0.0	-35.0	-3.2 %	-5.5	-0.5 %	0.0	0.0		
Training Academy		2,736.6	2,695.7	2,697.0	2,697.0	2,697.0	0.0	-39.6	-1.4 %	1.3		0.0	0.0		
Administrative Services		4,312.7	4,285.4	4,284.7	4,284.7	4,284.7	0.0	-28.0	-0.6 %	-0.7		0.0	0.0		
Civil Air Patrol		453.5	453.5	453.5	453.5	453.5	0.0	0.0		0.0		0.0	0.0		
Information Technology		9,613.9	9,446.4	9,229.3	9,229.3	9,229.3	0.0	-384.6	-4.0 %	-217.1	-2.3 %	0.0	0.0		
Laboratory Services		5,823.4	5,785.2	5,798.2	5,798.2	5,798.2	0.0	-25.2	-0.4 %	13.0	0.2 %	0.0	0.0		
Facility Maintenance		1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0	0.0		0.0		0.0	0.0		
DPS State Facilities Rent		114.4	114.4	114.4	114.4	114.4	0.0	0.0		0.0		0.0	0.0		
<b>Appropriation Total</b>		<b>25,210.2</b>	<b>24,906.8</b>	<b>24,697.8</b>	<b>24,697.8</b>	<b>24,697.8</b>	<b>0.0</b>	<b>-512.4</b>	<b>-2.0 %</b>	<b>-209.0</b>	<b>-0.8 %</b>	<b>0.0</b>	<b>0.0</b>		
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0		
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>		
<b>Agency Total</b>		<b>192,486.5</b>	<b>189,214.4</b>	<b>187,909.0</b>	<b>187,109.0</b>	<b>186,951.7</b>	<b>0.0</b>	<b>-5,534.8</b>	<b>-2.9 %</b>	<b>-2,262.7</b>	<b>-1.2 %</b>	<b>-957.3</b>	<b>-0.5 %</b>	<b>-157.3</b>	<b>-0.1 %</b>
Funding Summary															
Unrestricted General (UGF)		160,673.7	157,396.3	156,112.8	155,312.8	155,155.5	0.0	-5,518.2	-3.4 %	-2,240.8	-1.4 %	-957.3	-0.6 %	-157.3	-0.1 %
Designated General (DGF)		6,599.9	6,603.5	6,570.1	6,570.1	6,570.1	0.0	-29.8	-0.5 %	-33.4	-0.5 %	0.0		0.0	
Other State Funds (Other)		14,413.3	14,407.9	14,417.4	14,417.4	14,417.4	0.0	4.1		9.5	0.1 %	0.0		0.0	
Federal Receipts (Fed)		10,799.6	10,806.7	10,808.7	10,808.7	10,808.7	0.0	9.1	0.1 %	2.0		0.0		0.0	

## Column Definitions

**16MgtPln (FY16 Management Plan)** - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**17GovAmd+ (FY17 Gov Amend+)** - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

**House (House)** - The version of the FY17 operating bill adopted by the House Finance Committee.

**SenateSub (Senate Subcommittee)** - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

**Senate (FY17 Senate)** - The version of the FY2017 operating bill adopted by the Senate.

**Senate Supps (Senate Supps)** - FY16 Supplemental items adopted by the Senate.