

Multi-year Allocation Summary - Operating Budget - FY 2017 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Public Safety

Allocation	ID=> Session=> Column=>	[1] 2016 16MgtP1n	[2] 2016 17GovAmd+	[3] 2016 House	[4] 2016 SenateSub	[5] 2016 Senate	[6] 2016 Senate Supps	[5] - [1] 2016 16MgtP1n to Senate	[5] - [2] 2016 17GovAmd+ to Senate	[5] - [3] 2016 House to Senate	[5] - [4] 2016 SenateSub to Senate				
Fire and Life Safety															
Fire & Life Safety		2,320.5	2,251.1	2,214.5	2,214.5	2,214.5	0.0	-106.0	-4.6 %	-36.6	-1.6 %	0.0	0.0		
Appropriation Total		2,320.5	2,251.1	2,214.5	2,214.5	2,214.5	0.0	-106.0	-4.6 %	-36.6	-1.6 %	0.0	0.0		
Alaska Fire Standards Council															
AK Fire Standards Council		236.4	237.1	236.4	236.4	236.4	0.0	0.0	-0.7	-0.3 %	0.0	0.0	0.0		
Appropriation Total		236.4	237.1	236.4	236.4	236.4	0.0	0.0	-0.7	-0.3 %	0.0	0.0	0.0		
Alaska State Troopers															
Special Projects		95.8	95.5	95.8	95.8	95.8	0.0	0.0	0.3	0.3 %	0.0	0.0	0.0		
Alaska Bureau of Hwy Patrol		1,589.3	1,581.7	1,582.9	1,582.9	1,582.9	0.0	-6.4	-0.4 %	1.2	0.1 %	0.0	0.0		
AK Bureau of Judicial Svcs		4,262.2	4,309.8	4,311.5	4,311.5	4,311.5	0.0	49.3	1.2 %	1.7	0.0	0.0	0.0		
Prisoner Transportation		2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Search and Rescue		575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Rural Trooper Housing		1,396.6	1,312.4	1,312.4	1,312.4	1,312.4	0.0	-84.2	-6.0 %	0.0	0.0	0.0	0.0		
Statewide Drug & Alcohol Unit		7,824.4	7,357.6	7,358.6	7,358.6	7,358.6	0.0	-465.8	-6.0 %	1.0	0.0	0.0	0.0		
AST Detachments		64,202.6	63,463.6	62,886.1	62,406.1	62,248.8	0.0	-1,953.8	-3.0 %	-1,214.8	-1.9 %	-637.3	-1.0 %	-157.3	-0.3 %
Alaska Bureau of Investigation		7,449.8	7,198.3	7,199.9	7,199.9	7,199.9	0.0	-249.9	-3.4 %	1.6	0.0	0.0	0.0	0.0	
Alaska Wildlife Troopers		20,412.3	20,165.2	19,933.2	19,613.2	19,613.2	0.0	-799.1	-3.9 %	-552.0	-2.7 %	-320.0	-1.6 %	0.0	0.0
AK Wildlife Troopers Aircraft		3,364.9	3,357.5	3,364.9	3,364.9	3,364.9	0.0	0.0	7.4	0.2 %	0.0	0.0	0.0	0.0	
AK Wildlife Troopers Marine		2,342.7	2,033.0	2,038.3	2,038.3	2,038.3	0.0	-304.4	-13.0 %	5.3	0.3 %	0.0	0.0	0.0	
Appropriation Total		116,300.3	114,234.3	113,443.3	112,643.3	112,486.0	0.0	-3,814.3	-3.3 %	-1,748.3	-1.5 %	-957.3	-0.8 %	-157.3	-0.1 %
Village Public Safety Officers															
Village Public Safety Ofcr Pg		14,311.5	13,808.9	13,807.7	13,807.7	13,807.7	0.0	-503.8	-3.5 %	-1.2	0.0	0.0	0.0	0.0	
Appropriation Total		14,311.5	13,808.9	13,807.7	13,807.7	13,807.7	0.0	-503.8	-3.5 %	-1.2	0.0	0.0	0.0	0.0	
Domestic Viol/Sexual Assault															
Domestic Viol/Sexual Assault		11,352.9	11,009.1	10,771.2	10,771.2	10,771.2	0.0	-581.7	-5.1 %	-237.9	-2.2 %	0.0	0.0	0.0	
Appropriation Total		11,352.9	11,009.1	10,771.2	10,771.2	10,771.2	0.0	-581.7	-5.1 %	-237.9	-2.2 %	0.0	0.0	0.0	

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Statewide Support															
Commissioner's Office		996.1	966.6	961.1	961.1	961.1	0.0	-35.0	-3.5 %	-5.5	-0.6 %	0.0		0.0	
Training Academy		1,791.8	1,750.9	1,752.2	1,752.2	1,752.2	0.0	-39.6	-2.2 %	1.3	0.1 %	0.0		0.0	
Administrative Services		3,074.6	3,045.5	3,046.6	3,046.6	3,046.6	0.0	-28.0	-0.9 %	1.1		0.0		0.0	
Civil Air Patrol		453.5	453.5	453.5	453.5	453.5	0.0	0.0		0.0		0.0		0.0	
Information Technology		4,653.3	4,494.1	4,268.7	4,268.7	4,268.7	0.0	-384.6	-8.3 %	-225.4	-5.0 %	0.0		0.0	
Laboratory Services		5,068.4	5,030.8	5,043.2	5,043.2	5,043.2	0.0	-25.2	-0.5 %	12.4	0.2 %	0.0		0.0	
DPS State Facilities Rent		114.4	114.4	114.4	114.4	114.4	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		16,152.1	15,855.8	15,639.7	15,639.7	15,639.7	0.0	-512.4	-3.2 %	-216.1	-1.4 %	0.0		0.0	
Agency Unallocated Approp															
Agency Unallocated Approp		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Agency Total		160,673.7	157,396.3	156,112.8	155,312.8	155,155.5	0.0	-5,518.2	-3.4 %	-2,240.8	-1.4 %	-957.3	-0.6 %	-157.3	-0.1 %
Funding Summary															
Unrestricted General (UGF)		160,673.7	157,396.3	156,112.8	155,312.8	155,155.5	0.0	-5,518.2	-3.4 %	-2,240.8	-1.4 %	-957.3	-0.6 %	-157.3	-0.1 %

Column Definitions

16MgtPln (FY16 Management Plan) - Authorized level of expenditures at the beginning of FY16 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17GovAmd+ (FY17 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).

House (House) - The version of the FY17 operating bill adopted by the House Finance Committee.

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.

Senate (FY17 Senate) - The version of the FY2017 operating bill adopted by the Senate.

Senate Supps (Senate Supps) - FY16 Supplemental items adopted by the Senate.